

Alcohol and Drug Abuse Small Grant Fund
Sample Budget #2
(laboratory study using rats)

01 Salaries

Principal Investigator (5%)
 Will direct project. *No salary requested*

Graduate Student Research Asst, 50%
 6 months: Autumn, Winter quarter 2002/2003 8,874

Laboratory Helper (5 hr/wk @\$9/hr)
 July 1, 2002 – June 30, 2003 2,340
(lab helper is necessary for routine animal care and lab maintenance)

Subtotal 11,214

05 Supplies and Material

Rats (purchase, maintenance costs) 2,978
Named test 1 Kits (2 @\$55/kit) 110
Named test Kit 2 (\$205/kit) 205
Named test 3 (Acme Labs) 205

Subtotal 3,498

07 Retirement and Benefits

Graduate Student Research Asst
 $\$8,874 \times 11.7\% = 1,038$ 1,038

Laboratory Helper
 $\$2,340 \times 9.7\% = 227$ 227

Subtotal 1,265

08 Operating Fee/Tuition

08-05 Research Assistant
 Autumn, Winter 2002/2003 4,023

Subtotal 4,023

TOTAL BUDGET \$20,000