

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Adams County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$10,671	\$11,347	\$10,079	-1,269	-8.2%	\$15,381	\$12,878	-2,503	-12.5%
National Defense	\$10	\$11	\$10	-1	-6.2%	\$15	\$13	-2	-11.4%
Energy	\$16	\$17	\$26	9	54.2%	\$21	\$38	17	78.6%
Natural Resources and Environment	\$416	\$435	\$346	-88	-20.3%	\$595	\$412	-184	-30.9%
Agriculture	\$1,122	\$1,172	\$897	-275	-23.4%	\$1,608	\$1,157	-452	-28.1%
Transportation	\$4,354	\$4,554	\$4,197	-357	-7.8%	\$6,308	\$5,334	-974	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$4,303	\$4,500	\$3,960	-541	-12.0%	\$6,234	\$5,033	-1,202	-19.3%
Community and Regional Development	\$501	\$518	\$321	-197	-38.0%	\$673	\$407	-265	-39.5%
Education, Training, Social Services	\$2,387	\$2,535	\$2,515	-20	-0.8%	\$3,267	\$3,156	-112	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$63	\$67	\$63	-4	-5.8%	\$87	\$80	-7	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$85	\$90	\$80	-10	-10.8%	\$116	\$101	-15	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$150	\$155	\$154	-1	-0.5%	\$204	\$214	10	5.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$84	\$87	\$84	-3	-3.5%	\$114	\$117	2	1.9%
Income Security	\$1,554	\$1,782	\$1,497	-285	-16.0%	\$2,450	\$2,000	-450	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$136	\$156	\$136	-20	-12.8%	\$215	\$182	-33	-15.3%
Operation of Low-Income Housing	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
WIC/Supplemental Feeding Program	\$1,008	\$1,156	\$1,024	-132	-11.4%	\$1,590	\$1,368	-221	-13.9%
Administration of Justice	\$135	\$142	\$96	-46	-32.6%	\$199	\$123	-76	-38.3%
General Government	\$26	\$28	\$20	-8	-28.7%	\$40	\$24	-15	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Asotin County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$4,199	\$4,510	\$4,043	-467	-8.2%	\$6,022	\$5,173	-849	-12.5%
National Defense	\$7	\$7	\$7	0	-6.2%	\$10	\$9	-1	-11.4%
Energy	\$10	\$11	\$17	6	54.2%	\$14	\$25	11	78.6%
Natural Resources and Environment	\$276	\$288	\$229	-59	-20.3%	\$394	\$273	-122	-30.9%
Agriculture	\$4	\$5	\$3	-1	-23.4%	\$6	\$4	-2	-28.1%
Transportation	\$707	\$740	\$682	-58	-7.8%	\$1,025	\$867	-158	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$699	\$731	\$643	-88	-12.0%	\$1,013	\$818	-195	-19.3%
Community and Regional Development	\$332	\$343	\$213	-130	-38.0%	\$446	\$270	-176	-39.5%
Education, Training, Social Services	\$1,649	\$1,751	\$1,737	-14	-0.8%	\$2,258	\$2,180	-77	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$71	\$76	\$71	-4	-5.8%	\$97	\$89	-8	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$95	\$101	\$90	-11	-10.8%	\$130	\$113	-17	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$159	\$165	\$164	-1	-0.5%	\$217	\$228	11	5.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$89	\$92	\$89	-3	-3.5%	\$122	\$124	2	1.9%
Income Security	\$948	\$1,088	\$914	-174	-16.0%	\$1,496	\$1,221	-275	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$154	\$177	\$154	-23	-12.8%	\$243	\$206	-37	-15.3%
Operation of Low-Income Housing	\$205	\$236	\$215	-21	0.0%	\$324	\$287	-37	0.0%
WIC/Supplemental Feeding Program	\$339	\$388	\$344	-44	-11.4%	\$534	\$460	-74	-13.9%
Administration of Justice	\$89	\$94	\$63	-31	-32.6%	\$132	\$81	-50	-38.3%
General Government	\$17	\$18	\$13	-5	-28.7%	\$26	\$16	-10	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Benton County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$66,273	\$70,384	\$63,434	-6,950	-8.2%	\$93,500	\$80,258	-13,242	-12.5%
National Defense	\$141	\$147	\$138	-9	-6.2%	\$200	\$177	-23	-11.4%
Energy	\$209	\$223	\$344	121	54.2%	\$285	\$509	224	78.6%
Natural Resources and Environment	\$5,596	\$5,842	\$4,654	-1,188	-20.3%	\$8,002	\$5,534	-2,469	-30.9%
Agriculture	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Transportation	\$13,049	\$13,650	\$12,579	-1,070	-7.8%	\$18,908	\$15,988	-2,920	-15.4%
Airport Improvement Program	\$1,884	\$1,971	\$1,947	-24	0.0%	\$2,730	\$2,475	-255	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$11,013	\$11,519	\$10,135	-1,384	-12.0%	\$15,957	\$12,882	-3,076	-19.3%
Community and Regional Development	\$6,735	\$6,964	\$4,319	-2,645	-38.0%	\$9,044	\$5,476	-3,568	-39.5%
Education, Training, Social Services	\$31,387	\$33,333	\$33,068	-265	-0.8%	\$42,969	\$41,500	-1,469	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$554	\$589	\$554	-34	-5.8%	\$759	\$696	-63	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$741	\$787	\$702	-85	-10.8%	\$1,015	\$881	-133	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$659	\$683	\$679	-3	-0.5%	\$898	\$943	45	5.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$370	\$383	\$370	-13	-3.5%	\$504	\$513	10	1.9%
Income Security	\$6,334	\$7,265	\$6,103	-1,162	-16.0%	\$9,988	\$8,154	-1,834	-18.4%
Home Investment	\$1,254	\$1,439	\$1,147	-292	0.0%	\$1,978	\$1,532	-446	0.0%
Low-Income Home Energy Assistance	\$618	\$709	\$618	-91	-12.8%	\$974	\$825	-149	-15.3%
Operation of Low-Income Housing	\$56	\$64	\$58	-6	0.0%	\$88	\$78	-10	0.0%
WIC/Supplemental Feeding Program	\$2,737	\$3,139	\$2,780	-359	-11.4%	\$4,315	\$3,714	-601	-13.9%
Administration of Justice	\$1,811	\$1,907	\$1,285	-621	-32.6%	\$2,673	\$1,650	-1,022	-38.3%
General Government	\$352	\$371	\$264	-106	-28.7%	\$532	\$327	-205	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Chelan County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$26,074	\$27,860	\$25,648	-2,212	-8.2%	\$37,111	\$32,920	-4,190	-12.5%
National Defense	\$25	\$26	\$25	-2	-6.2%	\$36	\$32	-4	-11.4%
Energy	\$37	\$40	\$61	22	54.2%	\$51	\$91	40	78.6%
Natural Resources and Environment	\$997	\$1,041	\$829	-212	-20.3%	\$1,426	\$986	-440	-30.9%
Agriculture	\$298	\$311	\$238	-73	0.0%	\$427	\$307	-120	0.0%
Transportation	\$5,245	\$5,487	\$5,056	-430	-7.8%	\$7,600	\$6,427	-1,174	-15.4%
Airport Improvement Program	\$796	\$832	\$822	-10	0.0%	\$1,153	\$1,045	-108	0.0%
FTA - Section 3 Discretionary Grants	\$1,244	\$1,301	\$1,298	-3	0.0%	\$1,802	\$1,650	-152	0.0%
FTA - Section 9 Formula Grants	\$1,107	\$1,158	\$1,211	53	0.0%	\$1,604	\$1,539	-65	0.0%
Highways Aid	\$2,038	\$2,131	\$1,875	-256	-12.0%	\$2,953	\$2,383	-569	-19.3%
Community and Regional Development	\$1,200	\$1,240	\$769	-471	-38.0%	\$1,611	\$976	-636	-39.5%
Education, Training, Social Services	\$11,113	\$11,802	\$11,708	-94	-0.8%	\$15,214	\$14,694	-520	-3.4%
Child Care & Development Block Grant	\$637	\$676	\$700	24	0.0%	\$872	\$879	7	0.0%
College Work-Study	\$127	\$135	\$127	-8	0.0%	\$174	\$159	-14	0.0%
Employment Services Administration	\$191	\$203	\$191	-12	-5.8%	\$262	\$240	-22	-8.3%
Head Start	\$1,777	\$1,887	\$1,813	-74	0.0%	\$2,432	\$2,275	-158	0.0%
Job Training Partnership Act	\$256	\$272	\$242	-29	-10.8%	\$350	\$304	-46	-13.2%
Pell Grants	\$2,766	\$2,937	\$2,882	-55	0.0%	\$3,786	\$3,616	-170	0.0%
Health	\$2,355	\$2,440	\$2,427	-12	-0.5%	\$3,207	\$3,369	162	5.0%
Consolidated Health Centers	\$677	\$701	\$746	45	0.0%	\$922	\$1,035	113	0.0%
Substance Abuse Prevention & Treatment	\$644	\$667	\$644	-23	-3.5%	\$877	\$894	17	1.9%
Income Security	\$4,419	\$5,068	\$4,258	-810	-16.0%	\$6,968	\$5,688	-1,280	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$260	\$299	\$260	-38	-12.8%	\$411	\$348	-63	-15.3%
Operation of Low-Income Housing	\$1,402	\$1,608	\$1,467	-141	0.0%	\$2,210	\$1,960	-251	0.0%
WIC/Supplemental Feeding Program	\$1,592	\$1,826	\$1,617	-209	-11.4%	\$2,510	\$2,160	-350	-13.9%
Administration of Justice	\$323	\$340	\$229	-111	-32.6%	\$476	\$294	-182	-38.3%
General Government	\$63	\$66	\$47	-19	-28.7%	\$95	\$58	-37	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Clallam County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$19,265	\$20,635	\$18,731	-1,904	-8.2%	\$27,439	\$23,916	-3,523	-12.5%
National Defense	\$29	\$30	\$29	-2	-6.2%	\$41	\$37	-5	-11.4%
Energy	\$43	\$46	\$71	25	54.2%	\$59	\$105	46	78.6%
Natural Resources and Environment	\$1,158	\$1,209	\$963	-246	-20.3%	\$1,656	\$1,145	-511	-30.9%
Agriculture	\$9	\$9	\$7	-2	0.0%	\$13	\$9	-4	0.0%
Transportation	\$2,910	\$3,044	\$2,805	-239	-7.8%	\$4,217	\$3,566	-651	-15.4%
Airport Improvement Program	\$2,061	\$2,156	\$2,130	-26	0.0%	\$2,986	\$2,707	-279	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$815	\$853	\$750	-102	-12.0%	\$1,182	\$954	-228	-19.3%
Community and Regional Development	\$1,394	\$1,441	\$894	-547	-38.0%	\$1,872	\$1,133	-738	-39.5%
Education, Training, Social Services	\$8,862	\$9,411	\$9,336	-75	-0.8%	\$12,132	\$11,717	-415	-3.4%
Child Care & Development Block Grant	\$240	\$255	\$264	9	0.0%	\$329	\$332	3	0.0%
College Work-Study	\$66	\$70	\$66	-4	0.0%	\$91	\$83	-8	0.0%
Employment Services Administration	\$154	\$163	\$154	-10	-5.8%	\$210	\$193	-18	-8.3%
Head Start	\$671	\$712	\$684	-28	0.0%	\$918	\$859	-59	0.0%
Job Training Partnership Act	\$205	\$218	\$195	-24	-10.8%	\$281	\$244	-37	-13.2%
Pell Grants	\$1,298	\$1,378	\$1,352	-26	0.0%	\$1,777	\$1,697	-80	0.0%
Health	\$798	\$826	\$822	-4	-0.5%	\$1,086	\$1,141	55	5.0%
Consolidated Health Centers	\$255	\$265	\$282	17	0.0%	\$348	\$391	43	0.0%
Substance Abuse Prevention & Treatment	\$192	\$199	\$192	-7	-3.5%	\$261	\$266	5	1.9%
Income Security	\$3,614	\$4,146	\$3,483	-663	-16.0%	\$5,700	\$4,653	-1,047	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$415	\$475	\$415	-61	-12.8%	\$654	\$554	-100	-15.3%
Operation of Low-Income Housing	\$1,432	\$1,643	\$1,499	-144	0.0%	\$2,258	\$2,002	-256	0.0%
WIC/Supplemental Feeding Program	\$815	\$935	\$828	-107	-11.4%	\$1,285	\$1,106	-179	-13.9%
Administration of Justice	\$375	\$395	\$266	-129	-32.6%	\$553	\$342	-212	-38.3%
General Government	\$73	\$77	\$55	-22	-28.7%	\$110	\$68	-42	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Clark County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$102,406	\$108,212	\$99,406	-8,806	-8.2%	\$145,518	\$126,703	-18,815	-12.5%
National Defense	\$98	\$102	\$96	-6	-6.2%	\$139	\$123	-16	-11.4%
Energy	\$146	\$155	\$239	84	54.2%	\$198	\$354	156	78.6%
Natural Resources and Environment	\$3,895	\$4,066	\$3,239	-827	-20.3%	\$5,570	\$3,851	-1,718	-30.9%
Agriculture	\$2,205	\$2,302	\$1,762	-539	0.0%	\$3,159	\$2,272	-888	0.0%
Transportation	\$44,263	\$46,299	\$42,668	-3,631	-7.8%	\$64,137	\$54,232	-9,906	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$43,745	\$45,758	\$40,259	-5,498	-12.0%	\$63,387	\$51,169	-12,217	-19.3%
Community and Regional Development	\$4,687	\$4,846	\$3,006	-1,841	-38.0%	\$6,295	\$3,811	-2,483	-39.5%
Education, Training, Social Services	\$33,226	\$35,286	\$35,005	-281	-0.8%	\$45,487	\$43,932	-1,555	-3.4%
Child Care & Development Block Grant	\$1,915	\$2,034	\$2,107	73	0.0%	\$2,622	\$2,644	22	0.0%
College Work-Study	\$199	\$212	\$199	-12	0.0%	\$273	\$250	-23	0.0%
Employment Services Administration	\$343	\$365	\$343	-21	-5.8%	\$470	\$431	-39	-8.3%
Head Start	\$5,344	\$5,675	\$5,451	-224	0.0%	\$7,316	\$6,842	-474	0.0%
Job Training Partnership Act	\$459	\$488	\$435	-53	-10.8%	\$628	\$546	-83	-13.2%
Pell Grants	\$4,023	\$4,272	\$4,191	-81	0.0%	\$5,507	\$5,260	-247	0.0%
Health	\$5,681	\$5,885	\$5,855	-30	-0.5%	\$7,737	\$8,127	390	5.0%
Consolidated Health Centers	\$2,036	\$2,109	\$2,243	135	0.0%	\$2,772	\$3,114	341	0.0%
Substance Abuse Prevention & Treatment	\$1,151	\$1,193	\$1,151	-41	-3.5%	\$1,568	\$1,598	30	1.9%
Income Security	\$6,700	\$7,684	\$6,456	-1,229	-16.0%	\$10,565	\$8,625	-1,940	-18.4%
Home Investment	\$658	\$755	\$602	-153	0.0%	\$1,038	\$804	-234	0.0%
Low-Income Home Energy Assistance	\$1,237	\$1,419	\$1,237	-182	-12.8%	\$1,951	\$1,653	-298	-15.3%
Operation of Low-Income Housing	\$1,199	\$1,375	\$1,254	-121	0.0%	\$1,890	\$1,676	-215	0.0%
WIC/Supplemental Feeding Program	\$1,839	\$2,110	\$1,869	-241	-11.4%	\$2,901	\$2,497	-404	-13.9%
Administration of Justice	\$1,260	\$1,327	\$895	-433	-32.6%	\$1,860	\$1,149	-712	-38.3%
General Government	\$245	\$258	\$184	-74	-28.7%	\$370	\$227	-143	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Columbia County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$3,321	\$3,520	\$3,201	-319	-8.2%	\$4,763	\$4,084	-679	-12.5%
National Defense	\$3	\$4	\$3	0	-6.2%	\$5	\$4	-1	-11.4%
Energy	\$5	\$6	\$8	3	54.2%	\$7	\$13	6	78.6%
Natural Resources and Environment	\$138	\$144	\$115	-29	-20.3%	\$197	\$136	-61	-30.9%
Agriculture	\$2	\$2	\$2	-1	0.0%	\$3	\$2	-1	0.0%
Transportation	\$1,664	\$1,740	\$1,604	-136	-7.8%	\$2,411	\$2,039	-372	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$1,644	\$1,720	\$1,513	-207	-12.0%	\$2,383	\$1,923	-459	-19.3%
Community and Regional Development	\$166	\$172	\$107	-65	-38.0%	\$223	\$135	-88	-39.5%
Education, Training, Social Services	\$811	\$862	\$855	-7	-0.8%	\$1,111	\$1,073	-38	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$30	\$32	\$30	-2	-5.8%	\$41	\$37	-3	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$40	\$42	\$38	-5	-10.8%	\$54	\$47	-7	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$125	\$130	\$129	-1	-0.5%	\$171	\$179	9	5.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$70	\$73	\$70	-3	-3.5%	\$96	\$98	2	1.9%
Income Security	\$352	\$404	\$340	-65	-16.0%	\$556	\$454	-102	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$40	\$46	\$40	-6	-12.8%	\$64	\$54	-10	-15.3%
Operation of Low-Income Housing	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
WIC/Supplemental Feeding Program	\$219	\$251	\$223	-29	-11.4%	\$345	\$297	-48	-13.9%
Administration of Justice	\$45	\$47	\$32	-15	-32.6%	\$66	\$41	-25	-38.3%
General Government	\$9	\$9	\$7	-3	-28.7%	\$13	\$8	-5	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Cowlitz County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$32,793	\$34,932	\$31,099	-3,832	-8.2%	\$46,486	\$39,698	-6,787	-12.5%
National Defense	\$50	\$52	\$49	-3	-6.2%	\$71	\$63	-8	-11.4%
Energy	\$74	\$79	\$122	43	54.2%	\$101	\$180	79	78.6%
Natural Resources and Environment	\$1,980	\$2,067	\$1,646	-420	-20.3%	\$2,831	\$1,958	-873	-30.9%
Agriculture	\$4,311	\$4,501	\$3,446	-1,055	0.0%	\$6,177	\$4,442	-1,736	0.0%
Transportation	\$3,091	\$3,233	\$2,979	-254	-7.8%	\$4,478	\$3,787	-692	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$3,054	\$3,195	\$2,811	-384	-12.0%	\$4,426	\$3,573	-853	-19.3%
Community and Regional Development	\$2,382	\$2,463	\$1,528	-936	-38.0%	\$3,200	\$1,937	-1,262	-39.5%
Education, Training, Social Services	\$14,180	\$15,059	\$14,940	-120	-0.8%	\$19,413	\$18,749	-664	-3.4%
Child Care & Development Block Grant	\$171	\$182	\$189	7	0.0%	\$235	\$237	2	0.0%
College Work-Study	\$117	\$124	\$117	-7	0.0%	\$160	\$147	-13	0.0%
Employment Services Administration	\$198	\$211	\$198	-12	-5.8%	\$272	\$249	-23	-8.3%
Head Start	\$478	\$508	\$488	-20	0.0%	\$655	\$613	-42	0.0%
Job Training Partnership Act	\$265	\$282	\$251	-30	-10.8%	\$363	\$316	-48	-13.2%
Pell Grants	\$2,304	\$2,447	\$2,401	-46	0.0%	\$3,154	\$3,013	-141	0.0%
Health	\$1,474	\$1,528	\$1,520	-8	-0.5%	\$2,008	\$2,109	101	5.0%
Consolidated Health Centers	\$182	\$189	\$201	12	0.0%	\$248	\$279	31	0.0%
Substance Abuse Prevention & Treatment	\$645	\$668	\$645	-23	-3.5%	\$878	\$895	17	1.9%
Income Security	\$4,485	\$5,144	\$4,322	-823	-16.0%	\$7,073	\$5,774	-1,299	-18.4%
Home Investment	\$453	\$519	\$414	-105	0.0%	\$714	\$553	-161	0.0%
Low-Income Home Energy Assistance	\$325	\$372	\$325	-48	-12.8%	\$512	\$434	-78	-15.3%
Operation of Low-Income Housing	\$1,052	\$1,207	\$1,101	-106	0.0%	\$1,659	\$1,471	-188	0.0%
WIC/Supplemental Feeding Program	\$1,473	\$1,690	\$1,497	-193	-11.4%	\$2,324	\$2,000	-324	-13.9%
Administration of Justice	\$641	\$675	\$455	-220	-32.6%	\$946	\$584	-362	-38.3%
General Government	\$125	\$131	\$93	-38	-28.7%	\$188	\$116	-73	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Douglas County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$12,416	\$13,232	\$11,934	-1,298	-8.2%	\$17,992	\$15,231	-2,760	-12.5%
National Defense	\$11	\$12	\$11	-1	-6.2%	\$16	\$14	-2	-11.4%
Energy	\$17	\$18	\$27	10	54.2%	\$23	\$40	18	78.6%
Natural Resources and Environment	\$443	\$462	\$368	-94	-20.3%	\$633	\$438	-195	-30.9%
Agriculture	\$2	\$2	\$1	0	0.0%	\$2	\$2	-1	0.0%
Transportation	\$6,603	\$6,907	\$6,366	-542	-7.8%	\$9,568	\$8,091	-1,478	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$6,526	\$6,826	\$6,006	-820	-12.0%	\$9,456	\$7,634	-1,823	-19.3%
Community and Regional Development	\$533	\$551	\$342	-209	-38.0%	\$716	\$433	-282	-39.5%
Education, Training, Social Services	\$2,552	\$2,711	\$2,689	-22	-0.8%	\$3,494	\$3,375	-119	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$73	\$77	\$73	-5	-5.8%	\$100	\$92	-8	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$98	\$104	\$92	-11	-10.8%	\$134	\$116	-18	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Income Security	\$2,083	\$2,389	\$2,007	-382	-16.0%	\$3,285	\$2,682	-603	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$102	\$118	\$102	-15	-12.8%	\$162	\$137	-25	-15.3%
Operation of Low-Income Housing	\$366	\$420	\$383	-37	0.0%	\$577	\$511	-65	0.0%
WIC/Supplemental Feeding Program	\$1,066	\$1,222	\$1,083	-140	-11.4%	\$1,681	\$1,447	-234	-13.9%
Administration of Justice	\$143	\$151	\$102	-49	-32.6%	\$212	\$131	-81	-38.3%
General Government	\$28	\$29	\$21	-8	-28.7%	\$42	\$26	-16	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Ferry County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$3,830	\$4,111	\$3,695	-415	-8.2%	\$5,604	\$4,755	-850	-12.5%
National Defense	\$2	\$2	\$2	0	-6.2%	\$3	\$3	0	-11.4%
Energy	\$3	\$4	\$5	2	54.2%	\$5	\$8	4	78.6%
Natural Resources and Environment	\$88	\$92	\$74	-19	-20.3%	\$126	\$87	-39	-30.9%
Agriculture	\$22	\$23	\$17	-5	0.0%	\$31	\$22	-9	0.0%
Transportation	\$1,917	\$2,006	\$1,848	-157	-7.8%	\$2,778	\$2,349	-429	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$1,895	\$1,982	\$1,744	-238	-12.0%	\$2,746	\$2,216	-529	-19.3%
Community and Regional Development	\$106	\$110	\$68	-42	-38.0%	\$143	\$87	-56	-39.5%
Education, Training, Social Services	\$590	\$627	\$622	-5	-0.8%	\$808	\$780	-28	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$49	\$52	\$49	-3	-5.8%	\$67	\$62	-6	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$66	\$70	\$62	-8	-10.8%	\$90	\$78	-12	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$101	\$105	\$104	-1	0.0%	\$138	\$145	7	0.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$57	\$59	\$57	-2	0.0%	\$77	\$79	1	0.0%
Income Security	\$965	\$1,107	\$930	-177	-16.0%	\$1,522	\$1,243	-280	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$57	\$65	\$57	-8	-12.8%	\$89	\$76	-14	-15.3%
Operation of Low-Income Housing	\$110	\$126	\$115	-11	0.0%	\$174	\$154	-20	0.0%
WIC/Supplemental Feeding Program	\$544	\$624	\$553	-71	-11.4%	\$858	\$738	-119	-13.9%
Administration of Justice	\$29	\$30	\$20	-10	-32.6%	\$42	\$26	-16	-38.3%
General Government	\$6	\$6	\$4	-2	-28.7%	\$8	\$5	-3	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Franklin County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$30,665	\$32,505	\$30,196	-2,309	-8.2%	\$43,701	\$38,543	-5,157	-12.5%
National Defense	\$18	\$19	\$18	-1	-6.2%	\$26	\$23	-3	-11.4%
Energy	\$27	\$29	\$44	15	54.2%	\$36	\$65	29	78.6%
Natural Resources and Environment	\$716	\$747	\$595	-152	-20.3%	\$1,024	\$708	-316	-30.9%
Agriculture	\$20	\$21	\$16	-5	0.0%	\$29	\$21	-8	0.0%
Transportation	\$13,604	\$14,229	\$13,113	-1,116	-7.8%	\$19,712	\$16,667	-3,044	-15.4%
Airport Improvement Program	\$2,637	\$2,759	\$2,726	-33	0.0%	\$3,821	\$3,464	-357	0.0%
FTA - Section 3 Discretionary Grants	\$660	\$690	\$689	-1	0.0%	\$956	\$875	-81	0.0%
FTA - Section 9 Formula Grants	\$587	\$614	\$642	28	0.0%	\$851	\$816	-35	0.0%
Highways Aid	\$9,560	\$10,000	\$8,798	-1,202	-12.0%	\$13,852	\$11,182	-2,670	-19.3%
Community and Regional Development	\$862	\$891	\$553	-338	-38.0%	\$1,157	\$701	-457	-39.5%
Education, Training, Social Services	\$10,610	\$11,268	\$11,178	-90	-0.8%	\$14,525	\$14,028	-497	-3.4%
Child Care & Development Block Grant	\$896	\$951	\$985	34	0.0%	\$1,226	\$1,236	10	0.0%
College Work-Study	\$132	\$140	\$132	-8	0.0%	\$181	\$166	-15	0.0%
Employment Services Administration	\$247	\$263	\$247	-15	-5.8%	\$338	\$310	-28	-8.3%
Head Start	\$2,499	\$2,654	\$2,549	-105	0.0%	\$3,421	\$3,199	-222	0.0%
Job Training Partnership Act	\$331	\$351	\$313	-38	-10.8%	\$453	\$393	-60	-13.2%
Pell Grants	\$2,655	\$2,820	\$2,767	-53	0.0%	\$3,635	\$3,472	-163	0.0%
Health	\$1,697	\$1,758	\$1,749	-9	0.0%	\$2,311	\$2,428	117	0.0%
Consolidated Health Centers	\$952	\$986	\$1,049	63	0.0%	\$1,296	\$1,456	160	0.0%
Substance Abuse Prevention & Treatment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Income Security	\$2,835	\$3,252	\$2,732	-520	-16.0%	\$4,471	\$3,650	-821	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$405	\$464	\$405	-60	-12.8%	\$639	\$541	-98	-15.3%
Operation of Low-Income Housing	\$71	\$82	\$75	-7	0.0%	\$113	\$100	-13	0.0%
WIC/Supplemental Feeding Program	\$1,612	\$1,849	\$1,637	-211	-11.4%	\$2,542	\$2,188	-354	-13.9%
Administration of Justice	\$232	\$244	\$164	-80	-32.6%	\$342	\$211	-131	-38.3%
General Government	\$45	\$47	\$34	-14	-28.7%	\$68	\$42	-26	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Garfield County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$1,347	\$1,432	\$1,292	-140	-8.2%	\$1,904	\$1,646	-259	-12.5%
National Defense	\$3	\$3	\$3	0	-6.2%	\$4	\$3	0	-11.4%
Energy	\$4	\$4	\$6	2	54.2%	\$5	\$10	4	78.6%
Natural Resources and Environment	\$105	\$109	\$87	-22	-20.3%	\$150	\$103	-46	-30.9%
Agriculture	\$11	\$12	\$9	-3	0.0%	\$16	\$12	-5	0.0%
Transportation	\$247	\$258	\$238	-20	-7.8%	\$358	\$303	-55	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$244	\$255	\$225	-31	-12.0%	\$354	\$286	-68	-19.3%
Community and Regional Development	\$126	\$130	\$81	-49	-38.0%	\$169	\$102	-67	-39.5%
Education, Training, Social Services	\$576	\$612	\$607	-5	-0.8%	\$789	\$762	-27	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$6	\$6	\$6	0	-5.8%	\$8	\$8	-1	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$8	\$9	\$8	-1	-10.8%	\$11	\$10	-1	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$79	\$82	\$82	0	0.0%	\$108	\$113	5	0.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$44	\$46	\$44	-2	0.0%	\$60	\$62	1	0.0%
Income Security	\$156	\$179	\$150	-29	-16.0%	\$246	\$201	-45	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$17	\$20	\$17	-3	-12.8%	\$27	\$23	-4	-15.3%
Operation of Low-Income Housing	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
WIC/Supplemental Feeding Program	\$98	\$112	\$99	-13	-11.4%	\$154	\$133	-21	-13.9%
Administration of Justice	\$34	\$36	\$24	-12	-32.6%	\$50	\$31	-19	-38.3%
General Government	\$7	\$7	\$5	-2	-28.7%	\$10	\$6	-4	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Grant County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$35,089	\$37,364	\$34,169	-3,194	-8.2%	\$50,200	\$43,691	-6,508	-12.5%
National Defense	\$32	\$34	\$32	-2	-6.2%	\$46	\$40	-5	-11.4%
Energy	\$48	\$51	\$79	28	54.2%	\$65	\$117	51	78.6%
Natural Resources and Environment	\$1,281	\$1,337	\$1,065	-272	-20.3%	\$1,832	\$1,267	-565	-30.9%
Agriculture	\$465	\$486	\$372	-114	0.0%	\$667	\$479	-187	0.0%
Transportation	\$12,599	\$13,179	\$12,145	-1,034	-7.8%	\$18,256	\$15,437	-2,820	-15.4%
Airport Improvement Program	\$4,463	\$4,668	\$4,612	-56	0.0%	\$6,466	\$5,862	-604	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$7,989	\$8,357	\$7,352	-1,004	-12.0%	\$11,576	\$9,345	-2,231	-19.3%
Community and Regional Development	\$1,542	\$1,594	\$989	-605	-38.0%	\$2,070	\$1,254	-817	-39.5%
Education, Training, Social Services	\$11,850	\$12,584	\$12,484	-100	-0.8%	\$16,222	\$15,668	-555	-3.4%
Child Care & Development Block Grant	\$717	\$761	\$788	27	0.0%	\$981	\$989	8	0.0%
College Work-Study	\$63	\$67	\$63	-4	0.0%	\$86	\$79	-7	0.0%
Employment Services Administration	\$199	\$212	\$199	-12	-5.8%	\$273	\$250	-23	-8.3%
Head Start	\$2,000	\$2,124	\$2,040	-84	0.0%	\$2,738	\$2,560	-177	0.0%
Job Training Partnership Act	\$266	\$283	\$252	-31	-10.8%	\$365	\$317	-48	-13.2%
Pell Grants	\$1,717	\$1,823	\$1,789	-34	0.0%	\$2,350	\$2,245	-105	0.0%
Health	\$1,766	\$1,830	\$1,820	-9	0.0%	\$2,405	\$2,527	121	0.0%
Consolidated Health Centers	\$762	\$789	\$840	50	0.0%	\$1,038	\$1,165	128	0.0%
Substance Abuse Prevention & Treatment	\$229	\$237	\$229	-8	0.0%	\$312	\$318	6	0.0%
Income Security	\$5,011	\$5,748	\$4,829	-919	-16.0%	\$7,903	\$6,451	-1,451	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$310	\$355	\$310	-46	-12.8%	\$488	\$414	-75	-15.3%
Operation of Low-Income Housing	\$1,118	\$1,282	\$1,170	-112	0.0%	\$1,763	\$1,563	-200	0.0%
WIC/Supplemental Feeding Program	\$2,263	\$2,596	\$2,299	-296	-11.4%	\$3,569	\$3,072	-497	-13.9%
Administration of Justice	\$415	\$436	\$294	-142	-32.6%	\$612	\$378	-234	-38.3%
General Government	\$81	\$85	\$60	-24	-28.7%	\$122	\$75	-47	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Grays Harbor County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$26,578	\$28,370	\$25,854	-2,516	-8.2%	\$37,685	\$32,899	-4,786	-12.5%
National Defense	\$41	\$43	\$40	-3	-6.2%	\$58	\$52	-7	-11.4%
Energy	\$61	\$65	\$101	35	54.2%	\$83	\$149	65	78.6%
Natural Resources and Environment	\$1,636	\$1,708	\$1,360	-347	-20.3%	\$2,339	\$1,617	-722	-30.9%
Agriculture	\$30	\$31	\$24	-7	0.0%	\$43	\$31	-12	0.0%
Transportation	\$4,634	\$4,847	\$4,467	-380	-7.8%	\$6,715	\$5,678	-1,037	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$4,580	\$4,791	\$4,215	-576	-12.0%	\$6,637	\$5,357	-1,279	-19.3%
Community and Regional Development	\$1,968	\$2,035	\$1,262	-773	-38.0%	\$2,643	\$1,601	-1,043	-39.5%
Education, Training, Social Services	\$12,825	\$13,621	\$13,512	-108	-0.8%	\$17,558	\$16,958	-600	-3.4%
Child Care & Development Block Grant	\$211	\$224	\$232	8	0.0%	\$289	\$291	2	0.0%
College Work-Study	\$80	\$85	\$80	-5	0.0%	\$109	\$100	-9	0.0%
Employment Services Administration	\$312	\$332	\$312	-19	-5.8%	\$428	\$392	-36	-8.3%
Head Start	\$588	\$625	\$600	-25	0.0%	\$805	\$753	-52	0.0%
Job Training Partnership Act	\$418	\$443	\$396	-48	-10.8%	\$572	\$496	-75	-13.2%
Pell Grants	\$2,422	\$2,572	\$2,524	-49	0.0%	\$3,316	\$3,167	-149	0.0%
Health	\$848	\$879	\$874	-4	0.0%	\$1,155	\$1,213	58	0.0%
Consolidated Health Centers	\$224	\$232	\$247	15	0.0%	\$305	\$343	38	0.0%
Substance Abuse Prevention & Treatment	\$252	\$261	\$252	-9	0.0%	\$343	\$349	7	0.0%
Income Security	\$3,902	\$4,475	\$3,760	-716	-16.0%	\$6,153	\$5,023	-1,130	-18.4%
Home Investment	\$247	\$283	\$226	-58	0.0%	\$390	\$302	-88	0.0%
Low-Income Home Energy Assistance	\$521	\$598	\$521	-77	-12.8%	\$822	\$697	-126	-15.3%
Operation of Low-Income Housing	\$142	\$163	\$149	-14	0.0%	\$224	\$199	-25	0.0%
WIC/Supplemental Feeding Program	\$1,963	\$2,251	\$1,994	-257	-11.4%	\$3,095	\$2,664	-431	-13.9%
Administration of Justice	\$529	\$557	\$376	-182	-32.6%	\$781	\$482	-299	-38.3%
General Government	\$103	\$108	\$77	-31	-28.7%	\$155	\$95	-60	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Island County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$23,862	\$25,389	\$22,834	-2,555	-8.2%	\$33,805	\$28,948	-4,857	-12.5%
National Defense	\$48	\$50	\$47	-3	-6.2%	\$68	\$61	-8	-11.4%
Energy	\$72	\$76	\$118	41	54.2%	\$98	\$175	77	78.6%
Natural Resources and Environment	\$1,919	\$2,004	\$1,596	-408	-20.3%	\$2,745	\$1,898	-847	-30.9%
Agriculture	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Transportation	\$5,057	\$5,290	\$4,875	-415	-7.8%	\$7,328	\$6,196	-1,132	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$4,998	\$5,228	\$4,600	-628	-12.0%	\$7,242	\$5,846	-1,396	-19.3%
Community and Regional Development	\$2,310	\$2,388	\$1,481	-907	-38.0%	\$3,102	\$1,878	-1,224	-39.5%
Education, Training, Social Services	\$10,584	\$11,240	\$11,151	-90	-0.8%	\$14,489	\$13,994	-495	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$113	\$120	\$113	-7	-5.8%	\$154	\$141	-13	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$151	\$160	\$143	-17	-10.8%	\$206	\$179	-27	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$278	\$288	\$286	-1	0.0%	\$378	\$397	19	0.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$156	\$161	\$156	-6	0.0%	\$212	\$216	4	0.0%
Income Security	\$2,852	\$3,271	\$2,748	-523	-16.0%	\$4,498	\$3,672	-826	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$301	\$345	\$301	-44	-12.8%	\$474	\$402	-72	-15.3%
Operation of Low-Income Housing	\$788	\$904	\$825	-79	0.0%	\$1,243	\$1,102	-141	0.0%
WIC/Supplemental Feeding Program	\$1,011	\$1,160	\$1,027	-132	-11.4%	\$1,594	\$1,372	-222	-13.9%
Administration of Justice	\$621	\$654	\$441	-213	-32.6%	\$917	\$566	-351	-38.3%
General Government	\$121	\$127	\$91	-36	-28.7%	\$182	\$112	-70	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Jefferson County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$12,670	\$13,390	\$12,249	-1,142	-8.2%	\$18,156	\$15,610	-2,546	-12.5%
National Defense	\$11	\$11	\$11	-1	-6.2%	\$15	\$14	-2	-11.4%
Energy	\$16	\$17	\$26	9	54.2%	\$22	\$39	17	78.6%
Natural Resources and Environment	\$429	\$448	\$357	-91	-20.3%	\$614	\$424	-189	-30.9%
Agriculture	\$4	\$4	\$3	-1	0.0%	\$5	\$4	-2	0.0%
Transportation	\$7,177	\$7,508	\$6,919	-589	-7.8%	\$10,400	\$8,794	-1,606	-15.4%
Airport Improvement Program	-\$1	-\$1	-\$1	0	0.0%	-\$1	-\$1	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$7,094	\$7,421	\$6,529	-892	-12.0%	\$10,280	\$8,298	-1,981	-19.3%
Community and Regional Development	\$516	\$534	\$331	-203	-38.0%	\$694	\$420	-274	-39.5%
Education, Training, Social Services	\$2,910	\$3,091	\$3,066	-25	-0.8%	\$3,984	\$3,848	-136	-3.4%
Child Care & Development Block Grant	\$130	\$139	\$143	5	0.0%	\$179	\$180	2	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$46	\$49	\$46	-3	-5.8%	\$63	\$58	-5	-8.3%
Head Start	\$364	\$387	\$371	-15	0.0%	\$498	\$466	-32	0.0%
Job Training Partnership Act	\$62	\$66	\$58	-7	-10.8%	\$84	\$73	-11	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$438	\$453	\$451	-2	0.0%	\$596	\$626	30	0.0%
Consolidated Health Centers	\$139	\$144	\$153	9	0.0%	\$189	\$212	23	0.0%
Substance Abuse Prevention & Treatment	\$107	\$111	\$107	-4	0.0%	\$146	\$148	3	0.0%
Income Security	\$1,002	\$1,150	\$966	-184	-16.0%	\$1,580	\$1,290	-290	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$189	\$217	\$189	-28	-12.8%	\$299	\$253	-46	-15.3%
Operation of Low-Income Housing	\$89	\$102	\$93	-9	0.0%	\$140	\$124	-16	0.0%
WIC/Supplemental Feeding Program	\$460	\$527	\$467	-60	-11.4%	\$725	\$624	-101	-13.9%
Administration of Justice	\$139	\$146	\$99	-48	-32.6%	\$205	\$127	-78	-38.3%
General Government	\$27	\$28	\$20	-8	-28.7%	\$41	\$25	-16	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

King County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$709,024	\$748,440	\$691,731	-56,709	-8.2%	\$1,005,506	\$880,945	-124,561	-12.5%
National Defense	\$681	\$711	\$667	-44	-6.2%	\$965	\$855	-110	-11.4%
Energy	\$1,012	\$1,078	\$1,663	584	54.2%	\$1,378	\$2,461	1,083	78.6%
Natural Resources and Environment	\$27,054	\$28,245	\$22,499	-5,745	-20.3%	\$38,688	\$26,752	-11,936	-30.9%
Agriculture	\$386	\$403	\$308	-94	0.0%	\$553	\$398	-155	0.0%
Transportation	\$318,048	\$332,678	\$306,588	-26,090	-7.8%	\$460,851	\$389,673	-71,178	-15.4%
Airport Improvement Program	\$31,639	\$33,095	\$32,700	-395	0.0%	\$45,845	\$41,561	-4,284	0.0%
FTA - Section 3 Discretionary Grants	\$70,439	\$73,679	\$73,522	-157	0.0%	\$102,066	\$93,447	-8,619	0.0%
FTA - Section 9 Formula Grants	\$62,690	\$65,574	\$68,565	2,990	0.0%	\$90,839	\$87,146	-3,693	0.0%
Highways Aid	\$149,557	\$156,436	\$137,639	-18,798	-12.0%	\$216,708	\$174,939	-41,769	-19.3%
Community and Regional Development	\$32,558	\$33,665	\$20,879	-12,785	-38.0%	\$43,725	\$26,475	-17,250	-39.5%
Education, Training, Social Services	\$240,418	\$255,324	\$253,291	-2,033	-0.8%	\$329,133	\$317,880	-11,252	-3.4%
Child Care & Development Block Grant	\$9,804	\$10,412	\$10,784	373	0.0%	\$13,422	\$13,534	113	0.0%
College Work-Study	\$7,878	\$8,366	\$7,878	-488	0.0%	\$10,785	\$9,887	-898	0.0%
Employment Services Administration	\$4,100	\$4,354	\$4,100	-254	-5.8%	\$5,613	\$5,146	-467	-8.3%
Head Start	\$27,358	\$29,054	\$27,909	-1,145	0.0%	\$37,453	\$35,026	-2,427	0.0%
Job Training Partnership Act	\$5,482	\$5,822	\$5,193	-628	-10.8%	\$7,505	\$6,518	-987	-13.2%
Pell Grants	\$40,321	\$42,821	\$42,013	-808	0.0%	\$55,200	\$52,727	-2,473	0.0%
Health	\$41,531	\$43,026	\$42,807	-218	0.0%	\$56,565	\$59,417	2,852	0.0%
Consolidated Health Centers	\$10,421	\$10,796	\$11,485	689	0.0%	\$14,193	\$15,941	1,747	0.0%
Substance Abuse Prevention & Treatment	\$12,877	\$13,340	\$12,877	-463	0.0%	\$17,538	\$17,873	335	0.0%
Income Security	\$36,879	\$42,300	\$35,537	-6,764	-16.0%	\$58,158	\$47,477	-10,681	-18.4%
Home Investment	\$5,077	\$5,824	\$4,642	-1,182	0.0%	\$8,007	\$6,202	-1,805	0.0%
Low-Income Home Energy Assistance	\$6,430	\$7,375	\$6,430	-945	-12.8%	\$10,140	\$8,590	-1,550	-15.3%
Operation of Low-Income Housing	\$1,544	\$1,771	\$1,615	-155	0.0%	\$2,434	\$2,158	-276	0.0%
WIC/Supplemental Feeding Program	\$14,107	\$16,181	\$14,332	-1,848	-11.4%	\$22,247	\$19,148	-3,099	-13.9%
Administration of Justice	\$8,755	\$9,219	\$6,214	-3,004	-32.6%	\$12,922	\$7,979	-4,943	-38.3%
General Government	\$1,703	\$1,792	\$1,277	-514	-28.7%	\$2,570	\$1,579	-991	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Kitsap County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001		FY 2002			FY2011			
	Actual (\$000)	Baseline	Proposed	Δ (\$000)	Δ (%)	Baseline	Proposed	Δ (\$000)	Δ (%)
Total	\$94,305	\$100,067	\$91,325	-8,742	-8.2%	\$132,943	\$115,841	-17,103	-12.5%
National Defense	\$162	\$169	\$159	-11	-6.2%	\$230	\$203	-26	-11.4%
Energy	\$241	\$257	\$396	139	54.2%	\$328	\$586	258	78.6%
Natural Resources and Environment	\$6,439	\$6,722	\$5,355	-1,367	-20.3%	\$9,208	\$6,367	-2,841	-30.9%
Agriculture	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Transportation	\$21,147	\$22,120	\$20,385	-1,735	-7.8%	\$30,642	\$25,909	-4,733	-15.4%
Airport Improvement Program	\$941	\$984	\$972	-12	0.0%	\$1,363	\$1,236	-127	0.0%
FTA - Section 3 Discretionary Grants	\$274	\$287	\$286	-1	0.0%	\$397	\$364	-34	0.0%
FTA - Section 9 Formula Grants	\$244	\$255	\$267	12	0.0%	\$353	\$339	-14	0.0%
Highways Aid	\$19,441	\$20,335	\$17,891	-2,443	-12.0%	\$28,170	\$22,740	-5,430	-19.3%
Community and Regional Development	\$7,749	\$8,012	\$4,969	-3,043	-38.0%	\$10,406	\$6,301	-4,105	-39.5%
Education, Training, Social Services	\$44,846	\$47,627	\$47,247	-379	-0.8%	\$61,394	\$59,295	-2,099	-3.4%
Child Care & Development Block Grant	\$1,130	\$1,200	\$1,243	43	0.0%	\$1,546	\$1,559	13	0.0%
College Work-Study	\$207	\$219	\$207	-13	0.0%	\$283	\$259	-24	0.0%
Employment Services Administration	\$311	\$330	\$311	-19	-5.8%	\$425	\$390	-35	-8.3%
Head Start	\$3,152	\$3,348	\$3,216	-132	0.0%	\$4,315	\$4,036	-280	0.0%
Job Training Partnership Act	\$415	\$441	\$393	-48	-10.8%	\$568	\$494	-75	-13.2%
Pell Grants	\$5,009	\$5,320	\$5,219	-100	0.0%	\$6,857	\$6,550	-307	0.0%
Health	\$3,096	\$3,207	\$3,191	-16	0.0%	\$4,216	\$4,429	213	0.0%
Consolidated Health Centers	\$1,201	\$1,244	\$1,323	79	0.0%	\$1,635	\$1,837	201	0.0%
Substance Abuse Prevention & Treatment	\$536	\$555	\$536	-19	0.0%	\$730	\$744	14	0.0%
Income Security	\$8,137	\$9,333	\$7,841	-1,492	-16.0%	\$12,832	\$10,475	-2,357	-18.4%
Home Investment	\$565	\$648	\$517	-132	0.0%	\$891	\$690	-201	0.0%
Low-Income Home Energy Assistance	\$932	\$1,069	\$932	-137	-12.8%	\$1,469	\$1,245	-225	-15.3%
Operation of Low-Income Housing	\$1,146	\$1,314	\$1,199	-115	0.0%	\$1,807	\$1,602	-205	0.0%
WIC/Supplemental Feeding Program	\$3,350	\$3,842	\$3,403	-439	-11.4%	\$5,283	\$4,547	-736	-13.9%
Administration of Justice	\$2,084	\$2,194	\$1,479	-715	-32.6%	\$3,075	\$1,899	-1,176	-38.3%
General Government	\$405	\$426	\$304	-122	-28.7%	\$612	\$376	-236	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Kittitas County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$17,959	\$19,097	\$17,892	-1,205	-8.2%	\$25,311	\$22,729	-2,582	-12.5%
National Defense	\$14	\$15	\$14	-1	-6.2%	\$20	\$18	-2	-11.4%
Energy	\$21	\$23	\$35	12	54.2%	\$29	\$52	23	78.6%
Natural Resources and Environment	\$566	\$591	\$471	-120	-20.3%	\$810	\$560	-250	-30.9%
Agriculture	\$66	\$69	\$53	-16	0.0%	\$95	\$68	-27	0.0%
Transportation	\$4,220	\$4,414	\$4,068	-346	-7.8%	\$6,115	\$5,170	-944	-15.4%
Airport Improvement Program	\$123	\$128	\$127	-2	0.0%	\$178	\$161	-17	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$4,048	\$4,234	\$3,725	-509	-12.0%	\$5,865	\$4,735	-1,130	-19.3%
Community and Regional Development	\$682	\$705	\$437	-268	-38.0%	\$916	\$554	-361	-39.5%
Education, Training, Social Services	\$9,834	\$10,444	\$10,361	-83	-0.8%	\$13,463	\$13,003	-460	-3.4%
Child Care & Development Block Grant	\$257	\$273	\$283	10	0.0%	\$352	\$355	3	0.0%
College Work-Study	\$462	\$490	\$462	-29	0.0%	\$632	\$579	-53	0.0%
Employment Services Administration	\$192	\$204	\$192	-12	-5.8%	\$263	\$241	-22	-8.3%
Head Start	\$718	\$763	\$733	-30	0.0%	\$983	\$920	-64	0.0%
Job Training Partnership Act	\$257	\$273	\$244	-29	-10.8%	\$352	\$306	-46	-13.2%
Pell Grants	\$4,902	\$5,206	\$5,107	-98	0.0%	\$6,711	\$6,410	-301	0.0%
Health	\$672	\$696	\$693	-4	0.0%	\$916	\$962	46	0.0%
Consolidated Health Centers	\$274	\$283	\$302	18	0.0%	\$373	\$419	46	0.0%
Substance Abuse Prevention & Treatment	\$103	\$107	\$103	-4	0.0%	\$141	\$144	3	0.0%
Income Security	\$1,664	\$1,909	\$1,603	-305	-16.0%	\$2,624	\$2,142	-482	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$419	\$481	\$419	-62	-12.8%	\$661	\$560	-101	-15.3%
Operation of Low-Income Housing	\$232	\$266	\$242	-23	0.0%	\$365	\$324	-41	0.0%
WIC/Supplemental Feeding Program	\$575	\$659	\$584	-75	-11.4%	\$906	\$780	-126	-13.9%
Administration of Justice	\$183	\$193	\$130	-63	-32.6%	\$271	\$167	-103	-38.3%
General Government	\$36	\$38	\$27	-11	-28.7%	\$54	\$33	-21	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Klickitat County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$17,770	\$18,709	\$17,128	-1,581	-8.2%	\$25,660	\$21,800	-3,860	-12.5%
National Defense	\$8	\$8	\$7	0	-6.2%	\$11	\$9	-1	-11.4%
Energy	\$11	\$12	\$18	6	54.2%	\$15	\$27	12	78.6%
Natural Resources and Environment	\$298	\$311	\$248	-63	-20.3%	\$426	\$295	-131	-30.9%
Agriculture	\$58	\$60	\$46	-14	0.0%	\$83	\$60	-23	0.0%
Transportation	\$13,867	\$14,505	\$13,367	-1,138	-7.8%	\$20,093	\$16,990	-3,103	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$13,705	\$14,335	\$12,613	-1,723	-12.0%	\$19,858	\$16,031	-3,828	-19.3%
Community and Regional Development	\$359	\$371	\$230	-141	-38.0%	\$482	\$292	-190	-39.5%
Education, Training, Social Services	\$1,939	\$2,059	\$2,043	-16	-0.8%	\$2,655	\$2,564	-91	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$144	\$153	\$144	-9	-5.8%	\$197	\$181	-16	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$193	\$205	\$183	-22	-10.8%	\$264	\$229	-35	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$158	\$164	\$163	-1	0.0%	\$216	\$227	11	0.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$89	\$92	\$89	-3	0.0%	\$121	\$123	2	0.0%
Income Security	\$957	\$1,098	\$923	-176	-16.0%	\$1,510	\$1,233	-277	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$153	\$176	\$153	-23	-12.8%	\$242	\$205	-37	-15.3%
Operation of Low-Income Housing	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
WIC/Supplemental Feeding Program	\$552	\$633	\$561	-72	-11.4%	\$870	\$749	-121	-13.9%
Administration of Justice	\$96	\$102	\$68	-33	-32.6%	\$142	\$88	-54	-38.3%
General Government	\$19	\$20	\$14	-6	-28.7%	\$28	\$17	-11	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Lewis County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$24,302	\$25,867	\$23,469	-2,398	-8.2%	\$34,631	\$29,836	-4,795	-12.5%
National Defense	\$35	\$36	\$34	-2	-6.2%	\$49	\$43	-6	-11.4%
Energy	\$51	\$55	\$85	30	54.2%	\$70	\$125	55	78.6%
Natural Resources and Environment	\$1,376	\$1,437	\$1,145	-292	-20.3%	\$1,968	\$1,361	-607	-30.9%
Agriculture	\$115	\$120	\$92	-28	0.0%	\$165	\$119	-46	0.0%
Transportation	\$7,520	\$7,866	\$7,249	-617	-7.8%	\$10,897	\$9,214	-1,683	-15.4%
Airport Improvement Program	\$146	\$153	\$151	-2	0.0%	\$212	\$192	-20	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$7,286	\$7,621	\$6,705	-916	-12.0%	\$10,557	\$8,522	-2,035	-19.3%
Community and Regional Development	\$1,656	\$1,713	\$1,062	-651	-38.0%	\$2,225	\$1,347	-878	-39.5%
Education, Training, Social Services	\$9,501	\$10,090	\$10,010	-80	-0.8%	\$13,007	\$12,563	-445	-3.4%
Child Care & Development Block Grant	\$79	\$83	\$86	3	0.0%	\$107	\$108	1	0.0%
College Work-Study	\$140	\$148	\$140	-9	0.0%	\$191	\$175	-16	0.0%
Employment Services Administration	\$222	\$236	\$222	-14	-5.8%	\$304	\$279	-25	-8.3%
Head Start	\$219	\$233	\$224	-9	0.0%	\$300	\$280	-19	0.0%
Job Training Partnership Act	\$297	\$316	\$282	-34	-10.8%	\$407	\$353	-54	-13.2%
Pell Grants	\$1,143	\$1,214	\$1,191	-23	0.0%	\$1,565	\$1,495	-70	0.0%
Health	\$374	\$388	\$386	-2	0.0%	\$510	\$536	26	0.0%
Consolidated Health Centers	\$83	\$86	\$92	6	0.0%	\$114	\$128	14	0.0%
Substance Abuse Prevention & Treatment	\$127	\$131	\$127	-5	0.0%	\$172	\$176	3	0.0%
Income Security	\$3,140	\$3,601	\$3,025	-576	-16.0%	\$4,951	\$4,042	-909	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$564	\$647	\$564	-83	-12.8%	\$890	\$754	-136	-15.3%
Operation of Low-Income Housing	\$380	\$435	\$397	-38	0.0%	\$598	\$531	-68	0.0%
WIC/Supplemental Feeding Program	\$1,369	\$1,570	\$1,390	-179	-11.4%	\$2,158	\$1,858	-301	-13.9%
Administration of Justice	\$445	\$469	\$316	-153	-32.6%	\$657	\$406	-251	-38.3%
General Government	\$87	\$91	\$65	-26	-28.7%	\$131	\$80	-50	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Lincoln County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$4,941	\$5,266	\$4,739	-527	-8.2%	\$7,052	\$6,037	-1,015	-12.5%
National Defense	\$8	\$8	\$8	-1	-6.2%	\$12	\$10	-1	-11.4%
Energy	\$12	\$13	\$20	7	54.2%	\$16	\$29	13	78.6%
Natural Resources and Environment	\$323	\$337	\$268	-69	-20.3%	\$462	\$319	-142	-30.9%
Agriculture	\$23	\$24	\$19	-6	0.0%	\$33	\$24	-9	0.0%
Transportation	\$1,380	\$1,443	\$1,330	-113	-7.8%	\$1,999	\$1,691	-309	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$1,364	\$1,426	\$1,255	-171	-12.0%	\$1,976	\$1,595	-381	-19.3%
Community and Regional Development	\$389	\$402	\$249	-153	-38.0%	\$522	\$316	-206	-39.5%
Education, Training, Social Services	\$1,806	\$1,918	\$1,903	-15	-0.8%	\$2,473	\$2,388	-85	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$30	\$32	\$30	-2	-5.8%	\$41	\$38	-3	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$40	\$43	\$38	-5	-10.8%	\$55	\$48	-7	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$136	\$141	\$140	-1	0.0%	\$185	\$195	9	0.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$76	\$79	\$76	-3	0.0%	\$104	\$106	2	0.0%
Income Security	\$739	\$847	\$712	-135	-16.0%	\$1,165	\$951	-214	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$68	\$78	\$68	-10	-12.8%	\$107	\$91	-16	-15.3%
Operation of Low-Income Housing	\$322	\$370	\$337	-32	0.0%	\$509	\$451	-58	0.0%
WIC/Supplemental Feeding Program	\$154	\$176	\$156	-20	-11.4%	\$242	\$209	-34	-13.9%
Administration of Justice	\$104	\$110	\$74	-36	-32.6%	\$154	\$95	-59	-38.3%
General Government	\$20	\$21	\$15	-6	-28.7%	\$31	\$19	-12	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Mason County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$14,149	\$15,021	\$13,628	-1,392	-8.2%	\$20,227	\$17,327	-2,900	-12.5%
National Defense	\$18	\$19	\$18	-1	-6.2%	\$26	\$23	-3	-11.4%
Energy	\$27	\$29	\$44	16	54.2%	\$37	\$66	29	78.6%
Natural Resources and Environment	\$721	\$752	\$599	-153	-20.3%	\$1,031	\$713	-318	-30.9%
Agriculture	\$15	\$16	\$12	-4	0.0%	\$22	\$16	-6	0.0%
Transportation	\$5,937	\$6,210	\$5,723	-487	-7.8%	\$8,602	\$7,274	-1,329	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$5,867	\$6,137	\$5,400	-737	-12.0%	\$8,502	\$6,863	-1,639	-19.3%
Community and Regional Development	\$867	\$897	\$556	-341	-38.0%	\$1,165	\$705	-460	-39.5%
Education, Training, Social Services	\$4,520	\$4,800	\$4,762	-38	-0.8%	\$6,188	\$5,977	-212	-3.4%
Child Care & Development Block Grant	\$99	\$105	\$109	4	0.0%	\$135	\$136	1	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$116	\$123	\$116	-7	-5.8%	\$158	\$145	-13	-8.3%
Head Start	\$276	\$293	\$281	-12	0.0%	\$377	\$353	-24	0.0%
Job Training Partnership Act	\$155	\$164	\$146	-18	-10.8%	\$212	\$184	-28	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$187	\$194	\$193	-1	0.0%	\$255	\$268	13	0.0%
Consolidated Health Centers	\$105	\$109	\$116	7	0.0%	\$143	\$161	18	0.0%
Substance Abuse Prevention & Treatment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Income Security	\$1,578	\$1,810	\$1,521	-289	-16.0%	\$2,489	\$2,032	-457	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$288	\$331	\$288	-42	-12.8%	\$455	\$385	-69	-15.3%
Operation of Low-Income Housing	\$88	\$101	\$92	-9	0.0%	\$139	\$123	-16	0.0%
WIC/Supplemental Feeding Program	\$786	\$901	\$798	-103	-11.4%	\$1,239	\$1,066	-173	-13.9%
Administration of Justice	\$233	\$246	\$166	-80	-32.6%	\$344	\$213	-132	-38.3%
General Government	\$45	\$48	\$34	-14	-28.7%	\$68	\$42	-26	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Okanogan County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$16,220	\$17,571	\$15,798	-1,773	-8.2%	\$23,472	\$20,410	-3,062	-12.5%
National Defense	\$18	\$19	\$18	-1	-6.2%	\$26	\$23	-3	-11.4%
Energy	\$27	\$29	\$44	16	54.2%	\$37	\$66	29	78.6%
Natural Resources and Environment	\$724	\$756	\$602	-154	-20.3%	\$1,035	\$716	-319	-30.9%
Agriculture	\$236	\$247	\$189	-58	0.0%	\$338	\$243	-95	0.0%
Transportation	\$1,476	\$1,544	\$1,423	-121	-7.8%	\$2,139	\$1,809	-330	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$1,459	\$1,526	\$1,343	-183	-12.0%	\$2,114	\$1,707	-408	-19.3%
Community and Regional Development	\$871	\$901	\$559	-342	-38.0%	\$1,170	\$709	-462	-39.5%
Education, Training, Social Services	\$6,156	\$6,537	\$6,485	-52	-0.8%	\$8,427	\$8,139	-288	-3.4%
Child Care & Development Block Grant	\$508	\$539	\$558	19	0.0%	\$695	\$701	6	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$145	\$154	\$145	-9	-5.8%	\$198	\$182	-16	-8.3%
Head Start	\$1,416	\$1,504	\$1,445	-59	0.0%	\$1,939	\$1,813	-126	0.0%
Job Training Partnership Act	\$193	\$205	\$183	-22	-10.8%	\$265	\$230	-35	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$1,195	\$1,238	\$1,231	-6	0.0%	\$1,627	\$1,709	82	0.0%
Consolidated Health Centers	\$540	\$559	\$595	36	0.0%	\$735	\$825	90	0.0%
Substance Abuse Prevention & Treatment	\$131	\$135	\$131	-5	0.0%	\$178	\$181	3	0.0%
Income Security	\$5,236	\$6,006	\$5,046	-960	-16.0%	\$8,258	\$6,741	-1,517	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$364	\$418	\$364	-54	-12.8%	\$575	\$487	-88	-15.3%
Operation of Low-Income Housing	\$1,494	\$1,714	\$1,563	-150	0.0%	\$2,356	\$2,089	-267	0.0%
WIC/Supplemental Feeding Program	\$1,998	\$2,291	\$2,029	-262	-11.4%	\$3,150	\$2,711	-439	-13.9%
Administration of Justice	\$234	\$247	\$166	-80	-32.6%	\$346	\$214	-132	-38.3%
General Government	\$46	\$48	\$34	-14	-28.7%	\$69	\$42	-27	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Pacific County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$6,147	\$6,571	\$5,888	-683	-8.2%	\$8,658	\$7,472	-1,186	-12.5%
National Defense	\$15	\$16	\$15	-1	-6.2%	\$21	\$19	-2	-11.4%
Energy	\$22	\$24	\$37	13	54.2%	\$31	\$55	24	78.6%
Natural Resources and Environment	\$600	\$626	\$499	-127	-20.3%	\$857	\$593	-265	-30.9%
Agriculture	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Transportation	\$33	\$34	\$31	-3	-7.8%	\$47	\$40	-7	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$32	\$34	\$30	-4	-12.0%	\$47	\$38	-9	-19.3%
Community and Regional Development	\$722	\$746	\$463	-283	-38.0%	\$969	\$587	-382	-39.5%
Education, Training, Social Services	\$3,410	\$3,622	\$3,593	-29	-0.8%	\$4,669	\$4,509	-160	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$80	\$85	\$80	-5	-5.8%	\$109	\$100	-9	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$107	\$113	\$101	-12	-10.8%	\$146	\$127	-19	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$168	\$174	\$173	-1	0.0%	\$229	\$240	12	0.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$94	\$98	\$94	-3	0.0%	\$128	\$131	2	0.0%
Income Security	\$946	\$1,085	\$912	-173	-16.0%	\$1,492	\$1,218	-274	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$165	\$190	\$165	-24	-12.8%	\$261	\$221	-40	-15.3%
Operation of Low-Income Housing	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
WIC/Supplemental Feeding Program	\$531	\$609	\$540	-70	-11.4%	\$838	\$721	-117	-13.9%
Administration of Justice	\$194	\$204	\$138	-67	-32.6%	\$286	\$177	-110	-38.3%
General Government	\$38	\$40	\$28	-11	-28.7%	\$57	\$35	-22	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Pend Oreille County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$2,910	\$3,150	\$2,807	-343	-8.2%	\$4,205	\$3,612	-594	-12.5%
National Defense	\$5	\$5	\$4	0	-6.2%	\$6	\$6	-1	-11.4%
Energy	\$7	\$7	\$11	4	54.2%	\$9	\$16	7	78.6%
Natural Resources and Environment	\$181	\$189	\$150	-38	-20.3%	\$258	\$179	-80	-30.9%
Agriculture	\$10	\$10	\$8	-2	0.0%	\$14	\$10	-4	0.0%
Transportation	\$249	\$260	\$240	-20	-7.8%	\$360	\$305	-56	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$246	\$257	\$226	-31	-12.0%	\$356	\$288	-69	-19.3%
Community and Regional Development	\$217	\$225	\$139	-85	-38.0%	\$292	\$177	-115	-39.5%
Education, Training, Social Services	\$1,134	\$1,204	\$1,195	-10	-0.8%	\$1,553	\$1,499	-53	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$69	\$74	\$69	-4	-5.8%	\$95	\$87	-8	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$93	\$99	\$88	-11	-10.8%	\$127	\$110	-17	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$134	\$138	\$138	-1	0.0%	\$182	\$191	9	0.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$75	\$78	\$75	-3	0.0%	\$102	\$104	2	0.0%
Income Security	\$905	\$1,038	\$872	-166	-16.0%	\$1,427	\$1,165	-262	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$116	\$133	\$116	-17	-12.8%	\$184	\$155	-28	-15.3%
Operation of Low-Income Housing	\$331	\$380	\$346	-33	0.0%	\$522	\$463	-59	0.0%
WIC/Supplemental Feeding Program	\$219	\$251	\$222	-29	-11.4%	\$345	\$297	-48	-13.9%
Administration of Justice	\$58	\$62	\$42	-20	-32.6%	\$86	\$53	-33	-38.3%
General Government	\$11	\$12	\$9	-3	-28.7%	\$17	\$11	-7	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Pierce County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$185,663	\$197,969	\$180,670	-17,299	-8.2%	\$262,458	\$230,211	-32,247	-12.5%
National Defense	\$302	\$315	\$295	-20	-6.2%	\$427	\$378	-49	-11.4%
Energy	\$448	\$477	\$736	259	54.2%	\$610	\$1,089	479	78.6%
Natural Resources and Environment	\$11,975	\$12,502	\$9,959	-2,543	-20.3%	\$17,124	\$11,841	-5,283	-30.9%
Agriculture	\$315	\$329	\$252	-77	0.0%	\$451	\$324	-127	0.0%
Transportation	\$27,109	\$28,356	\$26,133	-2,224	-7.8%	\$39,281	\$33,214	-6,067	-15.4%
Airport Improvement Program	-\$4	-\$4	-\$4	0	0.0%	-\$6	-\$6	1	0.0%
FTA - Section 3 Discretionary Grants	\$1,566	\$1,638	\$1,634	-3	0.0%	\$2,269	\$2,077	-192	0.0%
FTA - Section 9 Formula Grants	\$1,394	\$1,458	\$1,524	66	0.0%	\$2,019	\$1,937	-82	0.0%
Highways Aid	\$23,837	\$24,933	\$21,937	-2,996	-12.0%	\$34,539	\$27,882	-6,657	-19.3%
Community and Regional Development	\$14,411	\$14,901	\$9,242	-5,659	-38.0%	\$19,354	\$11,718	-7,635	-39.5%
Education, Training, Social Services	\$91,198	\$96,853	\$96,081	-771	-0.8%	\$124,851	\$120,582	-4,268	-3.4%
Child Care & Development Block Grant	\$1,355	\$1,439	\$1,491	52	0.0%	\$1,855	\$1,871	16	0.0%
College Work-Study	\$1,761	\$1,870	\$1,761	-109	0.0%	\$2,410	\$2,210	-201	0.0%
Employment Services Administration	\$2,199	\$2,335	\$2,199	-136	-5.8%	\$3,010	\$2,759	-251	-8.3%
Head Start	\$3,782	\$4,017	\$3,858	-158	0.0%	\$5,178	\$4,842	-335	0.0%
Job Training Partnership Act	\$2,940	\$3,122	\$2,785	-337	-10.8%	\$4,024	\$3,495	-529	-13.2%
Pell Grants	\$14,772	\$15,688	\$15,392	-296	0.0%	\$20,223	\$19,317	-906	0.0%
Health	\$9,897	\$10,253	\$10,201	-52	0.0%	\$13,480	\$14,160	680	0.0%
Consolidated Health Centers	\$1,441	\$1,493	\$1,588	95	0.0%	\$1,962	\$2,204	242	0.0%
Substance Abuse Prevention & Treatment	\$4,111	\$4,259	\$4,111	-148	0.0%	\$5,600	\$5,707	107	0.0%
Income Security	\$25,380	\$29,110	\$24,456	-4,655	-16.0%	\$40,024	\$32,673	-7,351	-18.4%
Home Investment	\$3,469	\$3,979	\$3,172	-807	0.0%	\$5,471	\$4,238	-1,233	0.0%
Low-Income Home Energy Assistance	\$2,906	\$3,334	\$2,906	-427	-12.8%	\$4,584	\$3,883	-700	-15.3%
Operation of Low-Income Housing	\$150	\$172	\$157	-15	0.0%	\$236	\$209	-27	0.0%
WIC/Supplemental Feeding Program	\$12,164	\$13,952	\$12,358	-1,594	-11.4%	\$19,183	\$16,511	-2,672	-13.9%
Administration of Justice	\$3,875	\$4,080	\$2,750	-1,330	-32.6%	\$5,719	\$3,532	-2,188	-38.3%
General Government	\$754	\$793	\$565	-228	-28.7%	\$1,138	\$699	-439	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

San Juan County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$6,084	\$6,417	\$5,864	-553	-8.2%	\$8,755	\$7,470	-1,286	-12.5%
National Defense	\$4	\$4	\$4	0	-6.2%	\$6	\$5	-1	-11.4%
Energy	\$6	\$7	\$10	4	54.2%	\$8	\$15	7	78.6%
Natural Resources and Environment	\$165	\$172	\$137	-35	-20.3%	\$235	\$163	-73	-30.9%
Agriculture	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Transportation	\$4,133	\$4,323	\$3,984	-339	-7.8%	\$5,988	\$5,064	-925	-15.4%
Airport Improvement Program	\$3,637	\$3,804	\$3,759	-45	0.0%	\$5,270	\$4,777	-492	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$448	\$468	\$412	-56	-12.0%	\$649	\$524	-125	-19.3%
Community and Regional Development	\$198	\$205	\$127	-78	-38.0%	\$266	\$161	-105	-39.5%
Education, Training, Social Services	\$969	\$1,029	\$1,021	-8	-0.8%	\$1,326	\$1,281	-45	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$36	\$38	\$36	-2	-5.8%	\$49	\$45	-4	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$48	\$51	\$45	-5	-10.8%	\$66	\$57	-9	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$140	\$146	\$145	-1	0.0%	\$191	\$201	10	0.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$79	\$82	\$79	-3	0.0%	\$107	\$109	2	0.0%
Income Security	\$406	\$465	\$391	-74	-16.0%	\$640	\$522	-118	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$62	\$71	\$62	-9	-12.8%	\$97	\$83	-15	-15.3%
Operation of Low-Income Housing	\$46	\$52	\$48	-5	0.0%	\$72	\$64	-8	0.0%
WIC/Supplemental Feeding Program	\$191	\$219	\$194	-25	-11.4%	\$302	\$260	-42	-13.9%
Administration of Justice	\$53	\$56	\$38	-18	-32.6%	\$79	\$49	-30	-38.3%
General Government	\$10	\$11	\$8	-3	-28.7%	\$16	\$10	-6	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Skagit County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	FY 2002				FY2011			
	Actual (\$000)	Baseline	Proposed	Δ (\$000)	Δ (%)	Baseline	Proposed	Δ (\$000)	Δ (%)
Total	\$57,096	\$60,893	\$55,485	-5,408	-8.2%	\$81,707	\$71,222	-10,485	-12.5%
National Defense	\$64	\$67	\$63	-4	-6.2%	\$91	\$81	-10	-11.4%
Energy	\$95	\$102	\$157	55	54.2%	\$130	\$232	102	78.6%
Natural Resources and Environment	\$2,552	\$2,664	\$2,122	-542	-20.3%	\$3,649	\$2,523	-1,126	-30.9%
Agriculture	\$48	\$50	\$38	-12	0.0%	\$69	\$49	-19	0.0%
Transportation	\$17,709	\$18,524	\$17,071	-1,453	-7.8%	\$25,661	\$21,698	-3,963	-15.4%
Airport Improvement Program	\$1,341	\$1,402	\$1,386	-17	0.0%	\$1,943	\$1,761	-182	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$16,162	\$16,905	\$14,874	-2,031	-12.0%	\$23,418	\$18,904	-4,514	-19.3%
Community and Regional Development	\$3,071	\$3,176	\$1,970	-1,206	-38.0%	\$4,125	\$2,497	-1,627	-39.5%
Education, Training, Social Services	\$18,453	\$19,597	\$19,441	-156	-0.8%	\$25,262	\$24,398	-864	-3.4%
Child Care & Development Block Grant	\$326	\$347	\$359	12	0.0%	\$447	\$450	4	0.0%
College Work-Study	\$110	\$117	\$110	-7	0.0%	\$151	\$138	-13	0.0%
Employment Services Administration	\$475	\$505	\$475	-29	-5.8%	\$651	\$597	-54	-8.3%
Head Start	\$910	\$967	\$929	-38	0.0%	\$1,246	\$1,166	-81	0.0%
Job Training Partnership Act	\$636	\$675	\$602	-73	-10.8%	\$870	\$756	-114	-13.2%
Pell Grants	\$2,272	\$2,413	\$2,368	-46	0.0%	\$3,111	\$2,971	-139	0.0%
Health	\$4,662	\$4,830	\$4,806	-24	0.0%	\$6,350	\$6,670	320	0.0%
Consolidated Health Centers	\$347	\$359	\$382	23	0.0%	\$472	\$531	58	0.0%
Substance Abuse Prevention & Treatment	\$2,269	\$2,350	\$2,269	-82	0.0%	\$3,090	\$3,149	59	0.0%
Income Security	\$9,455	\$10,844	\$9,110	-1,734	-16.0%	\$14,910	\$12,172	-2,738	-18.4%
Home Investment	\$1,214	\$1,392	\$1,110	-282	0.0%	\$1,914	\$1,482	-431	0.0%
Low-Income Home Energy Assistance	\$475	\$545	\$475	-70	-12.8%	\$749	\$635	-114	-15.3%
Operation of Low-Income Housing	\$3,478	\$3,989	\$3,639	-350	0.0%	\$5,484	\$4,862	-622	0.0%
WIC/Supplemental Feeding Program	\$1,796	\$2,060	\$1,825	-235	-11.4%	\$2,832	\$2,438	-395	-13.9%
Administration of Justice	\$826	\$870	\$586	-283	-32.6%	\$1,219	\$753	-466	-38.3%
General Government	\$161	\$169	\$120	-49	-28.7%	\$242	\$149	-94	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Skamania County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$2,451	\$2,622	\$2,370	-251	-8.2%	\$3,509	\$3,030	-479	-12.5%
National Defense	\$3	\$3	\$3	0	-6.2%	\$4	\$4	-1	-11.4%
Energy	\$5	\$5	\$8	3	54.2%	\$6	\$11	5	78.6%
Natural Resources and Environment	\$123	\$129	\$103	-26	-20.3%	\$176	\$122	-54	-30.9%
Agriculture	\$58	\$61	\$46	-14	0.0%	\$83	\$60	-23	0.0%
Transportation	\$596	\$624	\$575	-49	-7.8%	\$864	\$731	-133	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$589	\$616	\$542	-74	-12.0%	\$854	\$689	-165	-19.3%
Community and Regional Development	\$148	\$154	\$95	-58	-38.0%	\$199	\$121	-79	-39.5%
Education, Training, Social Services	\$932	\$990	\$982	-8	-0.8%	\$1,276	\$1,232	-44	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$115	\$122	\$115	-7	-5.8%	\$157	\$144	-13	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$154	\$163	\$145	-18	-10.8%	\$210	\$183	-28	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$92	\$95	\$94	0	0.0%	\$125	\$131	6	0.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$51	\$53	\$51	-2	0.0%	\$70	\$71	1	0.0%
Income Security	\$447	\$512	\$430	-82	-16.0%	\$704	\$575	-129	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$53	\$61	\$53	-8	-12.8%	\$83	\$71	-13	-15.3%
Operation of Low-Income Housing	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
WIC/Supplemental Feeding Program	\$276	\$316	\$280	-36	-11.4%	\$435	\$375	-61	-13.9%
Administration of Justice	\$40	\$42	\$28	-14	-32.6%	\$59	\$36	-23	-38.3%
General Government	\$8	\$8	\$6	-2	-28.7%	\$12	\$7	-5	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Snohomish County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$197,184	\$208,880	\$190,540	-18,340	-8.2%	\$282,790	\$242,558	-40,232	-12.5%
National Defense	\$180	\$188	\$176	-12	-6.2%	\$255	\$226	-29	-11.4%
Energy	\$267	\$285	\$440	155	54.2%	\$364	\$651	286	78.6%
Natural Resources and Environment	\$7,154	\$7,469	\$5,950	-1,519	-20.3%	\$10,231	\$7,074	-3,156	-30.9%
Agriculture	\$685	\$715	\$548	-168	0.0%	\$982	\$706	-276	0.0%
Transportation	\$103,756	\$108,529	\$100,018	-8,511	-7.8%	\$150,342	\$127,122	-23,220	-15.4%
Airport Improvement Program	\$548	\$573	\$566	-7	0.0%	\$793	\$719	-74	0.0%
FTA - Section 3 Discretionary Grants	\$6,755	\$7,065	\$7,050	-15	0.0%	\$9,788	\$8,961	-826	0.0%
FTA - Section 9 Formula Grants	\$6,012	\$6,288	\$6,575	287	0.0%	\$8,711	\$8,357	-354	0.0%
Highways Aid	\$89,228	\$93,332	\$82,117	-11,215	-12.0%	\$129,291	\$104,371	-24,920	-19.3%
Community and Regional Development	\$8,610	\$8,903	\$5,522	-3,381	-38.0%	\$11,563	\$7,001	-4,562	-39.5%
Education, Training, Social Services	\$50,993	\$54,155	\$53,723	-431	-0.8%	\$69,810	\$67,423	-2,387	-3.4%
Child Care & Development Block Grant	\$543	\$577	\$597	21	0.0%	\$744	\$750	6	0.0%
College Work-Study	\$303	\$322	\$303	-19	0.0%	\$415	\$381	-35	0.0%
Employment Services Administration	\$701	\$744	\$701	-43	-5.8%	\$960	\$880	-80	-8.3%
Head Start	\$1,516	\$1,610	\$1,546	-63	0.0%	\$2,075	\$1,941	-134	0.0%
Job Training Partnership Act	\$937	\$995	\$888	-107	-10.8%	\$1,283	\$1,114	-169	-13.2%
Pell Grants	\$8,522	\$9,050	\$8,879	-171	0.0%	\$11,666	\$11,144	-523	0.0%
Health	\$3,562	\$3,691	\$3,672	-19	0.0%	\$4,852	\$5,097	245	0.0%
Consolidated Health Centers	\$577	\$598	\$636	38	0.0%	\$786	\$883	97	0.0%
Substance Abuse Prevention & Treatment	\$1,421	\$1,472	\$1,421	-51	0.0%	\$1,935	\$1,972	37	0.0%
Income Security	\$19,210	\$22,034	\$18,511	-3,523	-16.0%	\$30,294	\$24,731	-5,564	-18.4%
Home Investment	\$2,104	\$2,413	\$1,923	-490	0.0%	\$3,318	\$2,570	-748	0.0%
Low-Income Home Energy Assistance	\$1,866	\$2,140	\$1,866	-274	-12.8%	\$2,942	\$2,493	-450	-15.3%
Operation of Low-Income Housing	\$7,328	\$8,405	\$7,668	-737	0.0%	\$11,556	\$10,244	-1,312	0.0%
WIC/Supplemental Feeding Program	\$2,849	\$3,268	\$2,894	-373	-11.4%	\$4,493	\$3,867	-626	-13.9%
Administration of Justice	\$2,315	\$2,438	\$1,643	-795	-32.6%	\$3,417	\$2,110	-1,307	-38.3%
General Government	\$450	\$474	\$338	-136	-28.7%	\$680	\$418	-262	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Spokane County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$151,527	\$161,502	\$149,608	-11,894	-8.2%	\$214,497	\$191,054	-23,444	-12.5%
National Defense	\$154	\$161	\$151	-10	-6.2%	\$219	\$194	-25	-11.4%
Energy	\$229	\$244	\$377	132	54.2%	\$312	\$558	246	78.6%
Natural Resources and Environment	\$6,134	\$6,404	\$5,102	-1,303	-20.3%	\$8,772	\$6,066	-2,706	-30.9%
Agriculture	\$528	\$552	\$422	-129	0.0%	\$757	\$544	-213	0.0%
Transportation	\$31,175	\$32,609	\$30,052	-2,557	-7.8%	\$45,173	\$38,196	-6,977	-15.4%
Airport Improvement Program	\$7,655	\$8,007	\$7,911	-96	0.0%	\$11,092	\$10,055	-1,037	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$23,156	\$24,221	\$21,310	-2,910	-12.0%	\$33,552	\$27,085	-6,467	-19.3%
Community and Regional Development	\$7,382	\$7,633	\$4,734	-2,899	-38.0%	\$9,914	\$6,003	-3,911	-39.5%
Education, Training, Social Services	\$73,442	\$77,996	\$77,375	-621	-0.8%	\$100,543	\$97,105	-3,437	-3.4%
Child Care & Development Block Grant	\$2,571	\$2,731	\$2,828	98	0.0%	\$3,520	\$3,549	30	0.0%
College Work-Study	\$2,508	\$2,664	\$2,508	-155	0.0%	\$3,433	\$3,148	-286	0.0%
Employment Services Administration	\$1,397	\$1,483	\$1,397	-87	-5.8%	\$1,912	\$1,753	-159	-8.3%
Head Start	\$7,175	\$7,619	\$7,319	-300	0.0%	\$9,822	\$9,186	-636	0.0%
Job Training Partnership Act	\$1,867	\$1,983	\$1,769	-214	-10.8%	\$2,556	\$2,220	-336	-13.2%
Pell Grants	\$24,939	\$26,485	\$25,985	-500	0.0%	\$34,141	\$32,612	-1,530	0.0%
Health	\$10,177	\$10,544	\$10,490	-53	0.0%	\$13,861	\$14,560	699	0.0%
Consolidated Health Centers	\$2,733	\$2,831	\$3,012	181	0.0%	\$3,722	\$4,180	458	0.0%
Substance Abuse Prevention & Treatment	\$2,976	\$3,083	\$2,976	-107	0.0%	\$4,054	\$4,131	77	0.0%
Income Security	\$19,932	\$22,862	\$19,207	-3,656	-16.0%	\$31,433	\$25,660	-5,773	-18.4%
Home Investment	\$3,420	\$3,922	\$3,126	-796	0.0%	\$5,393	\$4,177	-1,216	0.0%
Low-Income Home Energy Assistance	\$3,408	\$3,909	\$3,408	-501	-12.8%	\$5,375	\$4,553	-821	-15.3%
Operation of Low-Income Housing	\$1,190	\$1,365	\$1,245	-120	0.0%	\$1,877	\$1,664	-213	0.0%
WIC/Supplemental Feeding Program	\$6,660	\$7,639	\$6,767	-873	-11.4%	\$10,503	\$9,040	-1,463	-13.9%
Administration of Justice	\$1,985	\$2,090	\$1,409	-681	-32.6%	\$2,930	\$1,809	-1,121	-38.3%
General Government	\$386	\$406	\$290	-117	-28.7%	\$583	\$358	-225	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Stevens County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$15,634	\$16,626	\$15,313	-1,312	-8.2%	\$22,369	\$19,629	-2,740	-12.5%
National Defense	\$11	\$12	\$11	-1	-6.2%	\$16	\$14	-2	-11.4%
Energy	\$17	\$18	\$28	10	54.2%	\$23	\$41	18	78.6%
Natural Resources and Environment	\$456	\$476	\$379	-97	-20.3%	\$652	\$451	-201	-30.9%
Agriculture	\$5	\$6	\$4	-1	0.0%	\$8	\$6	-2	0.0%
Transportation	\$6,285	\$6,574	\$6,058	-516	-7.8%	\$9,107	\$7,700	-1,407	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$6,211	\$6,497	\$5,716	-781	-12.0%	\$9,000	\$7,265	-1,735	-19.3%
Community and Regional Development	\$549	\$567	\$352	-215	-38.0%	\$737	\$446	-291	-39.5%
Education, Training, Social Services	\$4,860	\$5,161	\$5,120	-41	-0.8%	\$6,654	\$6,426	-227	-3.4%
Child Care & Development Block Grant	\$511	\$542	\$562	19	0.0%	\$699	\$705	6	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$202	\$215	\$202	-13	-5.8%	\$277	\$254	-23	-8.3%
Head Start	\$1,425	\$1,514	\$1,454	-60	0.0%	\$1,951	\$1,825	-126	0.0%
Job Training Partnership Act	\$270	\$287	\$256	-31	-10.8%	\$370	\$321	-49	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$1,171	\$1,213	\$1,207	-6	0.0%	\$1,595	\$1,675	80	0.0%
Consolidated Health Centers	\$543	\$562	\$598	36	0.0%	\$739	\$830	91	0.0%
Substance Abuse Prevention & Treatment	\$114	\$118	\$114	-4	0.0%	\$155	\$158	3	0.0%
Income Security	\$2,103	\$2,412	\$2,027	-386	-16.0%	\$3,317	\$2,707	-609	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$322	\$369	\$322	-47	-12.8%	\$508	\$430	-78	-15.3%
Operation of Low-Income Housing	\$554	\$636	\$580	-56	0.0%	\$874	\$775	-99	0.0%
WIC/Supplemental Feeding Program	\$673	\$772	\$683	-88	-11.4%	\$1,061	\$913	-148	-13.9%
Administration of Justice	\$148	\$155	\$105	-51	-32.6%	\$218	\$134	-83	-38.3%
General Government	\$29	\$30	\$22	-9	-28.7%	\$43	\$27	-17	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Thurston County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$114,023	\$122,385	\$111,049	-11,336	-8.2%	\$164,262	\$142,399	-21,863	-12.5%
National Defense	\$117	\$122	\$114	-8	-6.2%	\$165	\$146	-19	-11.4%
Energy	\$173	\$185	\$285	100	54.2%	\$236	\$421	185	78.6%
Natural Resources and Environment	\$4,632	\$4,836	\$3,852	-984	-20.3%	\$6,624	\$4,580	-2,044	-30.9%
Agriculture	\$17	\$18	\$14	-4	0.0%	\$25	\$18	-7	0.0%
Transportation	\$31,514	\$32,963	\$30,378	-2,585	-7.8%	\$45,663	\$38,611	-7,053	-15.4%
Airport Improvement Program	\$810	\$848	\$838	-10	0.0%	\$1,174	\$1,065	-110	0.0%
FTA - Section 3 Discretionary Grants	\$9,964	\$10,423	\$10,401	-22	0.0%	\$14,438	\$13,219	-1,219	0.0%
FTA - Section 9 Formula Grants	\$8,868	\$9,276	\$9,699	423	0.0%	\$12,850	\$12,328	-522	0.0%
Highways Aid	\$11,502	\$12,031	\$10,585	-1,446	-12.0%	\$16,666	\$13,454	-3,212	-19.3%
Community and Regional Development	\$5,574	\$5,764	\$3,575	-2,189	-38.0%	\$7,487	\$4,533	-2,954	-39.5%
Education, Training, Social Services	\$39,756	\$42,221	\$41,885	-336	-0.8%	\$54,427	\$52,566	-1,861	-3.4%
Child Care & Development Block Grant	\$1,782	\$1,893	\$1,961	68	0.0%	\$2,440	\$2,460	20	0.0%
College Work-Study	\$661	\$702	\$661	-41	0.0%	\$905	\$830	-75	0.0%
Employment Services Administration	\$415	\$440	\$415	-26	-5.8%	\$568	\$520	-47	-8.3%
Head Start	\$4,973	\$5,282	\$5,074	-208	0.0%	\$6,809	\$6,368	-441	0.0%
Job Training Partnership Act	\$554	\$589	\$525	-64	-10.8%	\$759	\$659	-100	-13.2%
Pell Grants	\$6,462	\$6,863	\$6,733	-130	0.0%	\$8,847	\$8,450	-396	0.0%
Health	\$4,808	\$4,981	\$4,956	-25	0.0%	\$6,548	\$6,879	330	0.0%
Consolidated Health Centers	\$1,894	\$1,963	\$2,088	125	0.0%	\$2,580	\$2,898	318	0.0%
Substance Abuse Prevention & Treatment	\$803	\$832	\$803	-29	0.0%	\$1,093	\$1,114	21	0.0%
Income Security	\$25,640	\$29,409	\$24,707	-4,702	-16.0%	\$40,435	\$33,009	-7,426	-18.4%
Home Investment	\$11,648	\$13,361	\$10,650	-2,711	0.0%	\$18,369	\$14,228	-4,141	0.0%
Low-Income Home Energy Assistance	\$804	\$922	\$804	-118	-12.8%	\$1,268	\$1,074	-194	-15.3%
Operation of Low-Income Housing	\$2,952	\$3,386	\$3,089	-297	0.0%	\$4,655	\$4,127	-528	0.0%
WIC/Supplemental Feeding Program	\$3,477	\$3,989	\$3,533	-456	-11.4%	\$5,484	\$4,720	-764	-13.9%
Administration of Justice	\$1,499	\$1,578	\$1,064	-514	-32.6%	\$2,212	\$1,366	-846	-38.3%
General Government	\$292	\$307	\$219	-88	-28.7%	\$440	\$270	-170	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Wahkiakum County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$1,422	\$1,501	\$1,371	-130	-8.2%	\$1,999	\$1,750	-249	-12.5%
National Defense	\$3	\$3	\$2	0	-6.2%	\$4	\$3	0	-11.4%
Energy	\$4	\$4	\$6	2	54.2%	\$5	\$9	4	78.6%
Natural Resources and Environment	\$100	\$104	\$83	-21	-20.3%	\$143	\$99	-44	-30.9%
Agriculture	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Transportation	\$376	\$393	\$362	-31	-7.8%	\$544	\$460	-84	-15.4%
Airport Improvement Program	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$371	\$388	\$342	-47	-12.0%	\$538	\$434	-104	-19.3%
Community and Regional Development	\$120	\$124	\$77	-47	-38.0%	\$161	\$98	-64	-39.5%
Education, Training, Social Services	\$556	\$591	\$586	-5	-0.8%	\$762	\$736	-26	-3.4%
Child Care & Development Block Grant	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
College Work-Study	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Employment Services Administration	\$8	\$9	\$8	-1	-5.8%	\$11	\$10	-1	-8.3%
Head Start	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Job Training Partnership Act	\$11	\$12	\$11	-1	-10.8%	\$15	\$13	-2	-13.2%
Pell Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Health	\$145	\$151	\$150	-1	0.0%	\$198	\$208	10	0.0%
Consolidated Health Centers	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Substance Abuse Prevention & Treatment	\$82	\$85	\$82	-3	0.0%	\$111	\$113	2	0.0%
Income Security	\$79	\$91	\$76	-15	-16.0%	\$125	\$102	-23	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$12	\$13	\$12	-2	-12.8%	\$18	\$15	-3	-15.3%
Operation of Low-Income Housing	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
WIC/Supplemental Feeding Program	\$47	\$54	\$48	-6	-11.4%	\$74	\$64	-10	-13.9%
Administration of Justice	\$32	\$34	\$23	-11	-32.6%	\$48	\$29	-18	-38.3%
General Government	\$6	\$7	\$5	-2	-28.7%	\$9	\$6	-4	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Walla Walla County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$24,442	\$25,981	\$23,993	-1,988	-8.2%	\$34,677	\$30,454	-4,223	-12.5%
National Defense	\$25	\$26	\$25	-2	-6.2%	\$36	\$31	-4	-11.4%
Energy	\$37	\$40	\$61	22	54.2%	\$51	\$91	40	78.6%
Natural Resources and Environment	\$996	\$1,040	\$829	-212	-20.3%	\$1,425	\$985	-440	-30.9%
Agriculture	\$9	\$9	\$7	-2	0.0%	\$13	\$9	-4	0.0%
Transportation	\$7,775	\$8,132	\$7,495	-638	-7.8%	\$11,265	\$9,526	-1,740	-15.4%
Airport Improvement Program	\$1,064	\$1,113	\$1,100	-13	0.0%	\$1,542	\$1,398	-144	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$6,619	\$6,924	\$6,092	-832	-12.0%	\$9,591	\$7,743	-1,849	-19.3%
Community and Regional Development	\$1,199	\$1,240	\$769	-471	-38.0%	\$1,610	\$975	-635	-39.5%
Education, Training, Social Services	\$11,129	\$11,819	\$11,725	-94	-0.8%	\$15,235	\$14,714	-521	-3.4%
Child Care & Development Block Grant	\$35	\$37	\$39	1	0.0%	\$48	\$49	0	0.0%
College Work-Study	\$602	\$639	\$602	-37	0.0%	\$824	\$755	-69	0.0%
Employment Services Administration	\$222	\$236	\$222	-14	-5.8%	\$304	\$279	-25	-8.3%
Head Start	\$99	\$105	\$101	-4	0.0%	\$135	\$126	-9	0.0%
Job Training Partnership Act	\$297	\$315	\$281	-34	-10.8%	\$406	\$353	-53	-13.2%
Pell Grants	\$4,516	\$4,796	\$4,706	-91	0.0%	\$6,183	\$5,906	-277	0.0%
Health	\$378	\$391	\$389	-2	0.0%	\$515	\$541	26	0.0%
Consolidated Health Centers	\$38	\$39	\$41	2	0.0%	\$51	\$57	6	0.0%
Substance Abuse Prevention & Treatment	\$174	\$181	\$174	-6	0.0%	\$238	\$242	5	0.0%
Income Security	\$2,509	\$2,878	\$2,418	-460	-16.0%	\$3,957	\$3,230	-727	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$360	\$413	\$360	-53	-12.8%	\$568	\$481	-87	-15.3%
Operation of Low-Income Housing	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
WIC/Supplemental Feeding Program	\$1,488	\$1,707	\$1,512	-195	-11.4%	\$2,347	\$2,020	-327	-13.9%
Administration of Justice	\$322	\$340	\$229	-111	-32.6%	\$476	\$294	-182	-38.3%
General Government	\$63	\$66	\$47	-19	-28.7%	\$95	\$58	-37	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Whatcom County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$52,064	\$55,797	\$51,203	-4,594	-8.2%	\$73,966	\$65,348	-8,618	-12.5%
National Defense	\$65	\$68	\$64	-4	-6.2%	\$92	\$82	-11	-11.4%
Energy	\$97	\$103	\$159	56	54.2%	\$132	\$236	104	78.6%
Natural Resources and Environment	\$2,591	\$2,705	\$2,155	-550	-20.3%	\$3,705	\$2,562	-1,143	-30.9%
Agriculture	\$19	\$20	\$15	-5	0.0%	\$27	\$20	-8	0.0%
Transportation	\$6,566	\$6,868	\$6,329	-539	-7.8%	\$9,514	\$8,045	-1,469	-15.4%
Airport Improvement Program	\$1,023	\$1,070	\$1,057	-13	0.0%	\$1,482	\$1,344	-139	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$5,466	\$5,717	\$5,030	-687	-12.0%	\$7,920	\$6,394	-1,527	-19.3%
Community and Regional Development	\$3,118	\$3,224	\$2,000	-1,224	-38.0%	\$4,187	\$2,535	-1,652	-39.5%
Education, Training, Social Services	\$26,837	\$28,501	\$28,274	-227	-0.8%	\$36,740	\$35,484	-1,256	-3.4%
Child Care & Development Block Grant	\$533	\$566	\$586	20	0.0%	\$730	\$736	6	0.0%
College Work-Study	\$722	\$766	\$722	-45	0.0%	\$988	\$906	-82	0.0%
Employment Services Administration	\$503	\$534	\$503	-31	-5.8%	\$689	\$631	-57	-8.3%
Head Start	\$1,487	\$1,580	\$1,517	-62	0.0%	\$2,036	\$1,904	-132	0.0%
Job Training Partnership Act	\$673	\$714	\$637	-77	-10.8%	\$921	\$800	-121	-13.2%
Pell Grants	\$8,987	\$9,544	\$9,364	-180	0.0%	\$12,303	\$11,752	-551	0.0%
Health	\$2,216	\$2,296	\$2,284	-12	0.0%	\$3,019	\$3,171	152	0.0%
Consolidated Health Centers	\$567	\$587	\$624	37	0.0%	\$772	\$867	95	0.0%
Substance Abuse Prevention & Treatment	\$677	\$701	\$677	-24	0.0%	\$922	\$939	18	0.0%
Income Security	\$9,553	\$10,958	\$9,206	-1,752	-16.0%	\$15,066	\$12,299	-2,767	-18.4%
Home Investment	\$253	\$290	\$231	-59	0.0%	\$399	\$309	-90	0.0%
Low-Income Home Energy Assistance	\$891	\$1,022	\$891	-131	-12.8%	\$1,406	\$1,191	-215	-15.3%
Operation of Low-Income Housing	\$3,769	\$4,323	\$3,943	-379	0.0%	\$5,943	\$5,268	-675	0.0%
WIC/Supplemental Feeding Program	\$2,123	\$2,435	\$2,156	-278	-11.4%	\$3,347	\$2,881	-466	-13.9%
Administration of Justice	\$838	\$883	\$595	-288	-32.6%	\$1,237	\$764	-473	-38.3%
General Government	\$163	\$172	\$122	-49	-28.7%	\$246	\$151	-95	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Whitman County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002			Baseline	FY2011		
	Actual (\$000)		Proposed	Δ (\$000)	Δ (%)		Proposed	Δ (\$000)	Δ (%)
Total	\$39,966	\$42,322	\$39,870	-2,452	-8.2%	\$56,355	\$50,475	-5,879	-12.5%
National Defense	\$22	\$23	\$22	-1	-6.2%	\$32	\$28	-4	-11.4%
Energy	\$33	\$35	\$54	19	54.2%	\$45	\$81	35	78.6%
Natural Resources and Environment	\$885	\$924	\$736	-188	-20.3%	\$1,266	\$876	-391	-30.9%
Agriculture	\$66	\$69	\$53	-16	0.0%	\$95	\$68	-27	0.0%
Transportation	\$14,383	\$15,045	\$13,865	-1,180	-7.8%	\$20,841	\$17,622	-3,219	-15.4%
Airport Improvement Program	\$1,883	\$1,970	\$1,946	-24	0.0%	\$2,728	\$2,473	-255	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$12,332	\$12,899	\$11,349	-1,550	-12.0%	\$17,869	\$14,425	-3,444	-19.3%
Community and Regional Development	\$1,066	\$1,102	\$683	-418	-38.0%	\$1,431	\$866	-565	-39.5%
Education, Training, Social Services	\$20,563	\$21,838	\$21,664	-174	-0.8%	\$28,151	\$27,189	-962	-3.4%
Child Care & Development Block Grant	\$188	\$200	\$207	7	0.0%	\$257	\$260	2	0.0%
College Work-Study	\$1,480	\$1,571	\$1,480	-92	0.0%	\$2,025	\$1,857	-169	0.0%
Employment Services Administration	\$71	\$76	\$71	-4	-5.8%	\$97	\$89	-8	-8.3%
Head Start	\$525	\$557	\$535	-22	0.0%	\$718	\$672	-47	0.0%
Job Training Partnership Act	\$95	\$101	\$90	-11	-10.8%	\$130	\$113	-17	-13.2%
Pell Grants	\$13,444	\$14,277	\$14,008	-269	0.0%	\$18,404	\$17,580	-825	0.0%
Health	\$559	\$579	\$576	-3	0.0%	\$761	\$800	38	0.0%
Consolidated Health Centers	\$200	\$207	\$220	13	0.0%	\$272	\$306	34	0.0%
Substance Abuse Prevention & Treatment	\$114	\$118	\$114	-4	0.0%	\$155	\$158	3	0.0%
Income Security	\$2,045	\$2,345	\$1,970	-375	-16.0%	\$3,225	\$2,632	-592	-18.4%
Home Investment	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Low-Income Home Energy Assistance	\$524	\$601	\$524	-77	-12.8%	\$826	\$700	-126	-15.3%
Operation of Low-Income Housing	\$289	\$331	\$302	-29	0.0%	\$455	\$403	-52	0.0%
WIC/Supplemental Feeding Program	\$693	\$795	\$704	-91	-11.4%	\$1,093	\$941	-152	-13.9%
Administration of Justice	\$287	\$302	\$203	-98	-32.6%	\$423	\$261	-162	-38.3%
General Government	\$56	\$59	\$42	-17	-28.7%	\$84	\$52	-32	-38.6%

Proposed Federal Discretionary Grant-in-Aid Budget Authority

Yakima County, Federal Fiscal Years 2002-2011, Thousands of Dollars

Function and program	FY 2001	Baseline	FY 2002	Δ (\$000)	Δ (%)	Baseline	FY2011	Δ (\$000)	Δ (%)
	Actual (\$000)		Proposed				Proposed		
Total	\$121,462	\$129,195	\$121,223	-7,973	-8.2%	\$171,146	\$156,398	-14,748	-12.5%
National Defense	\$77	\$81	\$76	-5	-6.2%	\$109	\$97	-12	-11.4%
Energy	\$115	\$122	\$188	66	54.2%	\$156	\$279	123	78.6%
Natural Resources and Environment	\$3,064	\$3,199	\$2,548	-651	-20.3%	\$4,382	\$3,030	-1,352	-30.9%
Agriculture	\$2,755	\$2,876	\$2,202	-674	0.0%	\$3,947	\$2,838	-1,109	0.0%
Transportation	\$19,012	\$19,886	\$18,327	-1,560	-7.8%	\$27,548	\$23,293	-4,255	-15.4%
Airport Improvement Program	\$1,883	\$1,970	\$1,946	-24	0.0%	\$2,728	\$2,473	-255	0.0%
FTA - Section 3 Discretionary Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
FTA - Section 9 Formula Grants	\$0	\$0	\$0	0	0.0%	\$0	\$0	0	0.0%
Highways Aid	\$16,906	\$17,684	\$15,559	-2,125	-12.0%	\$24,497	\$19,775	-4,722	-19.3%
Community and Regional Development	\$3,688	\$3,813	\$2,365	-1,448	-38.0%	\$4,952	\$2,999	-1,954	-39.5%
Education, Training, Social Services	\$56,218	\$59,703	\$59,228	-475	-0.8%	\$76,962	\$74,331	-2,631	-3.4%
Child Care & Development Block Grant	\$8,307	\$8,822	\$9,138	316	0.0%	\$11,373	\$11,468	96	0.0%
College Work-Study	\$328	\$348	\$328	-20	0.0%	\$449	\$411	-37	0.0%
Employment Services Administration	\$1,326	\$1,408	\$1,326	-82	-5.8%	\$1,815	\$1,664	-151	-8.3%
Head Start	\$23,181	\$24,618	\$23,648	-970	0.0%	\$31,734	\$29,678	-2,056	0.0%
Job Training Partnership Act	\$1,773	\$1,883	\$1,680	-203	-10.8%	\$2,427	\$2,108	-319	-13.2%
Pell Grants	\$4,826	\$5,126	\$5,029	-97	0.0%	\$6,607	\$6,311	-296	0.0%
Health	\$20,520	\$21,259	\$21,151	-108	0.0%	\$27,949	\$29,358	1,409	0.0%
Consolidated Health Centers	\$8,830	\$9,148	\$9,731	583	0.0%	\$12,026	\$13,507	1,481	0.0%
Substance Abuse Prevention & Treatment	\$2,681	\$2,778	\$2,682	-97	0.0%	\$3,652	\$3,722	70	0.0%
Income Security	\$14,830	\$17,010	\$14,290	-2,720	-16.0%	\$23,386	\$19,091	-4,295	-18.4%
Home Investment	\$1,081	\$1,240	\$988	-252	0.0%	\$1,705	\$1,320	-384	0.0%
Low-Income Home Energy Assistance	\$1,833	\$2,102	\$1,833	-269	-12.8%	\$2,890	\$2,449	-442	-15.3%
Operation of Low-Income Housing	\$355	\$408	\$372	-36	0.0%	\$560	\$497	-64	0.0%
WIC/Supplemental Feeding Program	\$7,651	\$8,776	\$7,774	-1,003	-11.4%	\$12,066	\$10,386	-1,681	-13.9%
Administration of Justice	\$992	\$1,044	\$704	-340	-32.6%	\$1,464	\$904	-560	-38.3%
General Government	\$193	\$203	\$145	-58	-28.7%	\$291	\$179	-112	-38.6%