

## Space Needs and Requests

Unit	Need	Term	Space Need or Deficiency	Funding Required	Square Feet	Space Type
<b>200 President, Office of</b>	General	Current	Implement space plan for President's office (in process)	\$0	0	Office
	General	Future	Future hires will not have space.	\$0	TBD	Office
<b>201 Attorney General's Office</b>	General	Current	Space is inadequate. File room, work room, and office space is needed.	\$0	600	Office
	General	Future	The addition of two attorneys and a support position is needed and can be justified by net legal cost savings. This addition of staff will require additional two enclosed offices and a work station.	\$0	600	Office
<b>202 Provost Office</b>	General	Current	Additional space is needed for upcoming initiatives	\$0	TBD	Office
<b>203 Planning &amp; Budgeting</b>	General	Future	OPB supports a tri-campus institutional research approach and UW Tacoma supports 1.5 FTE in our office. These collaborative efforts may eventually expand our size and put pressure on our current space assignment, but we do not foresee this happening within FY14.	\$0	0	Office
<b>206 Minority Affairs</b>	Administration	Current	Fiscal staff needs two additional private offices and space for file storage. A long-term fix was envisioned when the iSchool left Mary Gates Hall. Proposal to relocate three fiscal staff to work with the Associate Vice Provost located in Gerberding Hall.	\$0	600	Office
	Instructional Center/ Ethnic Cultural Theater	Future	Instructional Center/Ethnic Cultural Theater: lack of adequate physical space to conduct workshops, supplemental instruction, and drop-in activities as well as infrastructure (IT) limitations. A feasibility was completed in 2008 noting a full remodel would be cost prohibitive and that a 20-25K gsf building was needed.	TBD	25,000	New Building: Instruction/T heater
<b>207 Libraries</b>	Conservation Lab	Current	New conservation facility required due to Andrew W. Mellon Foundation grant including a fume hood, suction table with humidification dome, microscope and basic spectral imaging equipment, water purification system and a height adjustable work tables.	\$2,000,000	3,000	Lab
	Sand Point Remote Shelving Facility	Current	4th floor renovation of Sand Point to increase density of remote shelving. In addition, the 3rd floor needs to extend its environmental controls to the north side of the floor and a study needs to be completed to look at compact shelving.	\$11,000,000	70,000	Archival Storage
	Odegaard Undergraduate Library	Current	\$1 million short of funds in Phase 1 related to furnishings, equipment, and the skylight.	\$1,000,000	0	Library
	Engineering Library	Current	Prefer renovation of Engineering Library to increase team rooms, technology, carpet and furnishings.	\$439,000	0	Library
	Health Sciences Library	Current	Additional refurbishment of library that would complement an integrated vision for the T-wing.	\$420,060	0	Library
	Odegaard Undergraduate Library	Future	Request for additional funding for Phase II of the Odegaard Renovation.	\$30,000,000	0	Library
	Fine Arts Library	Future	Integrate three separate libraries (Art, Drama, and Music) into one library.	TBD	34,000	Library
	Health Sciences Library	Future	Would like additional refurbishment complimentary to the T-wing renovation program; This may change the space program.	TBD	0	Library
<b>208 Finance &amp; Facilities</b>	Recycling & Solid Waste (R&SW)	Future	Bryant Building replacement space. Preliminary plans have been developed to remodel and accommodate the four R&SW administrative staff into the Northlake Building with a preliminary cost estimate of \$400K. The remodeling would add workstations and additional restrooms within the ground floor of Northlake Building where eight Building Services administrative staff are currently located.	\$400,000	1,200	Office
	Recycling & Solid Waste (R&SW)	Future	The existing operational space for R&SW that would also need to relocate from the Bryant Building includes: a two-person staff, 10,000 square feet of outside hard surface area. Additional space requirements include a 5,000-square-foot storage shed.	TBD	15,000	Storage

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209 Human Resources	General	Future	UWHR has been working with the Office of Planning & Budgeting to secure permanent space for the HR units currently located in Condon Hall. Those units include: VP Human Resources Office, Labor Relations, HR Administration, HR Information Systems, HR Marketing and Communications, Disability Services Office, and the Violence Prevention and Response Program.	TBD	9,000	Office
210 Information Technology	HR/Payroll Replacement Project	Current	HR/Payroll Replacement Project need space for 50 to 70 employees starting in summer 2013. <i>Space has been identified in the Alumni Building; funding will need to be identified.</i>	\$400,000	8,000	Office
212 Student Life	Veterans Center	Current	Would like a drop-in advising space that will accommodate privacy and integration of services. Many peer institutions offer a "veterans lounge" adjacent to or within their veterans center which also allows for formal and informal peer mentoring to occur which contributes to the successful transition to campus life.	TBD	2,500	Office
	Community Standards and Student Conduct	Current	Space has been identified on the 4th floor of Schmitz Hall.	\$0	750	Office
	Admissions	Current	Repurpose space within Enrollment Services on the 2nd Floor of Schmitz Hall.	TBD	1,000	Office
214 External Affairs, Office of	General	Current	University Marketing's February 2012 split into two organizations, ending a dual reporting relationship to UW Advancement and External Affairs, resulting in an immediate impact on space availability for University Marketing because of staff growth and reassignment and because the number of workstations available to that office were capped. At this point we have just over a year before we must vacate the current office space entirely.	\$0	4,000	Office
	General	Future	We already have seven staff members located in borrowed space, away from the rest of their colleagues in University Marketing; We are also facing losing what space we have in the Tower S building as we have been asked to vacate that space by February 1, 2014. In summary, we are facing losing space for 13 staff members in the near future, and we are actively seeking space for all 20 marketing staff members so we can reunite the team. In addition, we are a far flung operation with seven separate office locations both on and off the main campus. We are asking to consolidate several locations into one and ideally need space for 40 employees, or about 8,000 square feet. That is what is requested as an allocation of space.	\$0	8,000	Office
215 University Advancement	General	Future	Existing space should be sufficient to accommodate growth assuming Marketing vacates 13 spaces, and continued reconfiguration to achieve space efficiencies.	\$0	0	
216 Office of Research	General	Current	Space assigned to OR currently well utilized and will reconfigure space to accommodate growth as needed.	\$0	0	
	Training space	Future	Request to use training space on 17th floor of Tower currently restricted only to the Office of Sponsored Research and Human Subject Division as it is assigned to UWMC.	\$0	700	Conference
217 Center for Commercialization	General	Future	Near term programmatic needs should be accommodated assuming Fluke Hall build-out.	\$0	0	
252 College of Built Environments	Studio space	Future	Development of Master of Urban Design program requires additional studio space. College may turn departmental controlled classroom into studio 900 sq. ft.	TBD	900	Studio
254 Arts and Sciences, College of	Social Science Space	Current	Online social science degree completion major is likely to require additional faculty and support space. Working with Real Estate to find 15,000 asf in leased space.	\$0	15,000	Office
	Life Sciences building	Future	New life sciences building (\$150-\$200M) and remodel of Kincaid Hall (\$48M). <i>Costs include escalation.</i>	\$248,000,000	177,000	Teaching, Research
	Psychology	Future	Guthrie Hall Addition and Renovation. <i>Costs include escalation.</i>	\$110,000,000	87,000	Teaching,
	Social Science Space	Future	Long Term renovations of Social Science occupied buildings needed.	TBD	0	

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255 UW Educational Outreach	General	Future	By the end of calendar year 2014, UWEO will no longer have adequate staff workspace in the UW Tower. We would like to revisit the construction of a new UWEO headquarters.	TBD	60,000	Office
256 Foster School of Business	General	Current	No space should be needed for the next 4-5 years even with aggressive recruitments. However, McKenzie Hall's windows are rusting and becoming unusable. There are also complaints of the ability to keep up on custodial and maintenance in the new buildings due to both budget cuts and to the intensity of use in the classrooms (7:30 am - 10pm).	\$0	0	
258 College of Education	Miller Hall (building)	Current	Current space does not meet current programmatic requirements and constrains departments ability to deliver innovative programs and perform research, Specific concerns include seismic and lack of technology infrastructure.	TBD	0	Teaching, Research
	Dean's office	Current	Remodel of Dean's office for advancement staff will free up space for instructional and research programs elsewhere in the building. Cost estimate (by Buffalo/CPO) in process.	TBD	2,852	Office
	General	Current	School of Education would like to have general assignment classrooms 302A and 302B reassigned to the school for their use to support instructional and research programs.	TBD	1,000	Classroom
260 Engineering, College of	General	Current	The primary buildings in which departments are housed fall into one of two categories: half are primarily housed in buildings 12 years old or younger while the other half are housed in buildings 40 years old or older. Our recent precinct plan details how we propose to replace our older space and develop new space to meet the needs of expanding enrollments through significant developments in North Lake Union.	TBD	TBD	Teaching, Research
	General	Future	Over the next 3-5 years, however, we must remodel existing space to meet the research and academic needs of new faculty and students. We believe this is a general need for the campus and propose to form a working group with other schools and colleges chaired by OPB to develop policies, procedures, and incentives to promote shared lab space and reallocation of underutilized space.	TBD	0	Research
263 Environment, College of	Teaching Labs	Current	Renovation needed of existing teaching labs to bring labs up to date and to accommodate more undergraduate students.	TBD	0	Teaching Labs
	Remote Field Stations	Current	Need to address infrastructure issues at the remote field states to meet the need of researchers and academic programs. <i>Although funded for recent emergency repairs from the capital budget, Friday Harbor labs continue to have life safety maintenance needs not covered during the emergency repairs.</i>	\$500,000	0	Research
	Teaching Labs	Future	Need additional teaching labs.	TBD	TBD	Teaching Labs
	Integrated Research Spaces	Future	Space needs identified for upcoming new interdisciplinary research spaces.	TBD	TBD	Research
	Remote Field Stations	Future	Research Vessel capital request is also needed in the future.	TBD	0	Research
266 Graduate School	General	Current	For the immediate future, our space inventory meets our needs. While we would certainly like to be able to house more of our units together, our current locations serve our campus constituents well. However, our space is severely constrained in two of our locations: Communications and Gerberding. We really have no additional space in these two locations to grow the programs housing current programmatic occupants. Our Loew Hall space does offer some surge space but not much. And none of these locations provide the conference room space that we currently need.	\$0	0	
267 Information School	General	Future	If needs are met in the South Campus Center, mid-term needs may be met as well or incrementally addressed by adding to the space or relocating the teaching spaces from Mary Gates Hall to another location.	TBD	35,800	Office, student spaces

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<b>268 Law School/Law Library</b>	General	Current	Relocate student organization offices to the Law Library, increase the density of the Law Library stacks, and free up the student offices for faculty/visiting scholars offices.	\$900,000	0	Office
	Center for Public Service	Current	Center for Public Service. Co-locating personel within one center. <i>Estimate needs confirmed.</i>		0	Office
<b>270 Evans School of Public Affairs</b>	Parrington 108	Current	Existing general assignment classroom requires upgrading. Department has previously been investing.	TBD	1,320	Classroom
	General	Future	Evans School is outgrowing existing classroom space. Needs formal learning spaces with specialized technology with small breakout space characteristics. Currently they use unscheduled classrooms on a quarter-by-quarter basis for group work. Class size, configuration, and instructional techniques make it difficult to find appropriate classrooms on campus. Increasingly, turning the classroom inside out as we teach, existing space is inappropriate.	TBD	TBD	Classroom
<b>272 Social Work</b>	General	Current	While the School has had relatively sufficient space for permanent faculty and staff needs for instruction, the School has little extra space to house our most productive research centers and due to increasing enrollments, house larger classes. Growth in enrollments will continue to exacerbate our growing crunch in space.	\$0	0	Office
	General	Future	The School of Social Work wants to begin the process of space planning for possible reconfigurations of general assignment spaces within the School to offset the additional personnel/rooms needed to grow our programs. Space planning will allow the School to use over 6,000 SQ FT of space more efficiently to address classroom shortfalls as well as office space for faculty, staff, and PhD student use.	TBD	6,000	Office
<b>282 Undergraduate Academic Affairs</b>	Educational Assessment	Current	Space is adequate but needs a remodel to increase computer based testing capacity.	\$35,000	0	Testing
	Robinson Center	Current	Would like to upgrade classroom with a new computer lab, smart board and projector.	\$26,500	3,000	Classroom
	Classroom Support Services	Current	Classrooms increasingly need newer technology. Overhead projectors in common use by the UW are no longer manufactured and HDMI capable equipment and cabling need to be added to accommodate the growth of HDMI laptops and tablets that professors are using to teach. It is estimated that an additional \$2,000,000 for the next three biennium is needed to accommodate this need.	\$2,000,000	0	Classroom
	Robinson Center	Future	New facility for Robinson Center.	TBD	TBD	Classroom / Office
<b>301 Health Science Administration</b>	Environmental Health and Safety	Current	The 4th floor of Hall Health lacks appropriate HVAC as the space is a non- insulated attic. This creates difficulties in meeting the programmatic needs of the unit. It is anticipated this will be addressed through a mods capital request.	TBD	0	Office
	HS Academic Services & Facilities	Current	\$522,000 to renovate classrooms and \$56,000 for equipment replacement.	\$578,000	0	Classroom
	The Alcohol and Drug Abuse Center	Future	Occupies leased, off-campus space that meets current programmatic requirement, and may be able to accommodate growth within existing space. However, if necessary, we will work with the UW Real Estate Office to secure additional leased space, ideally within the University District Building where ADAI is currently housed.	TBD	TBD	Office
	Center for Human Development and Disability	Future	Has a space inventory that meets its current programmatic needs. However, in the future, space will need to be renovated to update offices and repurpose space to accommodate researcher and program needs.	TBD	0	Office

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<b>301 Health Science Administration (continued)</b>	Environmental Health and Safety	Future	To accommodate newly authorized research support FTEs that must grow in FY 2014 to meet increasing compliance needs and research growth, EH&S needs more space. If budget requests are approved, they will need office space for a total of 3 FTE – 1 Biosafety Officer, 1 Occupational Health Nurse and 1 Ergonomics Specialist.	TBD	600	Office
	HS Academic Services & Facilities	Future	Quality and quantity of classrooms insufficient to meet needs, esp. lecture halls and small group spaces, technology outdated.	TBD	TBD	Classroom
	Office of Animal Welfare	Future	Many employees share offices, therefore a conference room is needed for meetings both within OAW as well as with University investigators. OAW staff have experienced difficulty in meeting with individual investigators to answer questions and provide individualized assistance and consultation related to protocol approval. Supervisors do not have private offices resulting in challenges relating to staff management and communications. Meeting with employees have to be scheduled into alternate spaces which are often difficult to access given the demand for shared conference and meeting space within the Health Sciences Complex.	TBD	800	Office
	Health Sciences Risk Management	Future	(HSRM) has maximized its use of assigned space at both its locations (Health Sciences Center and the Pat Steele Building). HSRM is somewhat constrained by having a Risk Management Specialist housed across the hall in Health Sciences. The proposed solution is to move the Director's office into the current conference room and to convert the office across the hall into a conference room/lunch room. Such a change would permit the separation of lunch/coffee break activities from work activities. Convert 250 asf conference room into office.	TBD	250	Office
	Washington National Primate Research Center	Future	Current space concerns focus on the quality of research space in the Health Sciences I wing. They arise regarding laboratory design, surface finishes, infrastructure, air quality, and remaining operating life of this aging facility. While the renovation needs are not critical at present and may, given the economic environment, be better considered at a future date, the gradual degradation of the wing is concerning and will ultimately become critical.	TBD	130,000	Research
<b>302 Dentistry, School of</b>	General	Current	We will need to reconfigure some of our current administrative space to accommodate centralization of services (currently underway: purchasing, grant preparation and finances, and academic and staff human resources). The space we have may be adequate, but it has been set up to accommodate administrative support in multiple locations.	TBD	0	Office
	General	Future	Our simulation clinic in D165 Health Sciences Building limits our ability to expand our class size. We can currently expand by only three students. To do more, we need to expand the simulation clinic. We propose remodeling to add up to 10 simulation stations to accommodate an additional 10 students. The approximate square footage required is 1,700 to 2,000. Health Sciences Administration has indicated that they feel they can work with us to find additional space for expansion.	TBD	2,000	Teaching Lab/Clinic
<b>304 School of Medicine</b>	General	Current	Health Sciences Building is aged and antiquated thus limiting enrollments and hiring. It does not support current curriculum teaching models, advancements in teaching technology, nor meet credit/non credit teaching and training needs. Research labs are costly and impractical to renovate.	TBD	0	Classroom, Teaching Lab
	General	Future	Some Health Science Labs have not been renovated in 20 - 40 years. Some labs are impracticable and cost prohibitive to renovate, specifically EE, FF, RR wings and BB Tower. Lab renovations cost \$600/ sq ft plus clean up costs of \$100/sq ft.	TBD	0	Lab
	General	Future	To support telemedicine SoM is currently investing in teleconferencing. (Small improvement project in E wing for 1,044 sq ft is estimated to cost \$1.2M). Cost to remodel existing space for teleconferencing averages \$1,115 sq ft.	TBD	0	Teleconferen ce

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306 School of Nursing	General	Current	Although our projected growth plans do not dictate a significant need for expansion beyond our existing inventory of space, the type and quality of our existing space constrains our ability to react quickly to a changing teaching and research environment.	TBD	0	Teaching and Research
	General	Future	The requested expansion is based on increasing demand for learning space as well as a need for space configured to accommodate videoconferencing capabilities, alternative learning technologies (including but not limited to low and high-tech simulators), multi-use spaces to accommodate scenario-based learning, observation rooms, and dedicated office space. The SoN is in dire need of spacious, inviting areas for students to meet, study and collaborate. Our strategic plan calls upon the SoN to strengthen research infrastructure and support to advance research excellence. Another space limitation relates to our faculty and staff. Nursing is faced with using more part-time and remote personnel to accomplish our strategic educational goals. This requires additional space, upgraded technological capacity, and flexibility to repurpose space as demographics and operations change. Faculty and staff also need additional meeting and social space.	TBD	TBD	Learning space, video conference, simulation lab, multi-use spaces, student space, office.
308 School of Pharmacy	General	Current	Current space allocation is inadequate for optimal performance in our research and instructional activities.	TBD	TBD	Teaching and Research
	General	Future	Our research funding base (total annual grant & contract awards) over just the last five years has more than doubled, and the shortage of both office and wet-lab space has now become limiting in our ability to further develop the School's teaching and research programs. Several of our faculty occupy research space off-campus (4225 Roosevelt and the Western Building downtown), which is detrimental to productive interactions between faculty and students. The lack of instructional space has made it difficult to accommodate the (off-campus) experiential component of our pharmacy students' training.	TBD	TBD	Office, Wet Lab
310 Public Health	General	Current	Space needs have exceeded available space on campus. SoH has 2/3 of its space on campus and 1/3 off campus in dispersed locations (Fred Hutchinson, VA Medical Center and Children's hospital) and impedes effective collaboration. This also makes it difficult for students to get easy access to faculty and the school forfeits substantial amounts of ICR.	TBD	TBD	Office, Teaching, Research
	Raitt Hall	Current	Renovate the Raitt Hall shelled space for enhance support as a multi-purpose space that includes student services, key needs of the Institute for Public Health Genetics and Nutritional Sciences groups in Raitt Hall as well as other ways support our upper campus students, faculty and staff from our Raitt Hall location.	TBD	600	Multi-purpose student space
500 UW Bothell	Academic	Current	UWB 3 Science and Academic Building is under construction.	\$0	0	
	Student Life	Future	Additional facilities such as a Sports and Recreation Complex are requested to meet the ongoing growth of the UW Bothell Campus.	TBD	TBD	Sports and Recreation
600 UW Tacoma	General	Future	No specific need was identified only that campus growth will exceed amount of available space.	TBD	TBD	Office, Teaching,