

### Provost Reinvestment Fund Requests - Autumn 2013

Unit/Campus
PROVOST

← Please select from the drop-down menu

	Amount Requested	Fiscal Year	Permanent or Temporary?	# of Years Needed	Description
Provost's Office Core	\$110,000	FY15	Permanent		We anticipate increased needs for F&A services as there is corresponding growth in Academic and Student Affairs, Academic Personnel and Global Affairs; and most recently, the division of Enrollment Management was moved into Academic & Student Affairs. Growth in Global Affairs involves establishing new policies and procedures related to international activities which can be very complex and time consuming. International activities increase risks and place additional compliance requirements on the organizational unit and university. The F&A team manages finance, resource planning, business, operations and human resource functions for all divisions in the Provost's Unit. We are responsible for identifying areas of non-compliance and implementing the necessary changes to comply with university, state and international laws and regulations as appropriate. Permanent funds will ensure retention of ~1.35 FTEs for the Provost's F&A Shared Services Team and continued service support.

### Compensation-Related Bridge Funding Plans

Unit/Campus	Amount Received	Fiscal Year Rec'd	How does your unit plan to cover compensation-related expenses permanently?
PROVOST	\$0		

### Carryover Balance Explanation

Unit/Campus	Expenditure Category	Percent of Total	Please provide any additional information about carryover balances for Provost Cauce's review.
PROVOST	Start-up Expenses	0%	The Provost's Office core will hold 35% of its carryover in reserve. The remaining 65% will be used to address a two-year funding need in the following areas: 1) ~ 2.35 FTEs in the F&A shared services team; 2) UWIT/Nebula fees, computing and technology needs; and 3) overall office and operational costs of the Provost's office.
	Aid & Waiver Reserves	0%	
	Temporary Salaries/Operations	55%	
	Deferred Mntc./Capital Investment	0%	
	Reserves	35%	
	Equipment/IT	10%	
	Strategic Initiatives	0%	
	<b>Total</b>	<b>100%</b>	