Provost Reinvestment Fund Requests - Autumn 2013

| Unit/Campus | | |
|-------------|--|--|
| PROVOST | | |

← Please select from the drop-down menu

Division: Global Affairs

| Amount Requested Fiscal Year | | Permanent or Temporary? | # of Years Needed | Description |
|------------------------------|------|----------------------------|-------------------|------------------|
| \$290,000 | FY15 | Permanent | or 5 years temp | 1) International |

1) International Corporate & Foundation Relations Officer to focus on building/enhancing relationships with & securing funding from overseas offices/operations of Seattle-based global corporations & foundations (e.g., Amazon, Bill & Melinda Gates Foundation, Boeing, Microsoft, Starbucks) in strategic partner countries. 2) International Major Gifts Officer to focus on building/enhancing relationships with & securing funding from high-net worth individuals (UW alumni & friends) in strategic partner countries. 3) Global Communications Director based in the Office of Global Affairs & working with External Relations with responsibility for UW global brand development & management across domestic & international conventional & social media platforms; working with key faculty & the academic units to provide continuous high quality communications regarding UW excellence with respect to strategic priority themes, countries & partners.

| Compensation-Related Bridge Funding Plans | | | | |
|-------------------------------------------|-----------------|-------------------|-----------------------------------------------------------------------------|--|
| Unit/Campus | Amount Received | Fiscal Year Rec'd | How does your unit plan to cover compensation-related expenses permanently? | |
| PROVOST | \$0 | | | |
| Division: Global Affairs | | | | |
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| Carryover | Balance | Explanation |
|-----------|----------------|--------------------|
| | | |

| Unit/Campus | Expenditure Category | Percent of Total | Please provide any additional information about carryover balances for Provost Cauce's review. | |
|--------------------------|-----------------------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| PROVOST | Start-up Expenses | 0% | Majority of the carryover, 65%, will be utilized for temporary salaries for positions in FY14 and FY15. | |
| Division: Global Affairs | Aid & Waiver Reserves | 0% | The positions will support efforts in international research, advancement, communications, UW overseas centers, technology and finance administration. The remaining 35% of carryover funds will | |
| | Temporary Salaries | 65% | used to enhance tri-campus collaborations, international partnerships; support research/scholarships o | |
| | Deferred Mntc./Capital Investment | 0% | study abroad, and for international education learning outcomes; and international recognition awards. | |
| | Reserves | 0% | | |
| | Equipment | 0% | | |
| | Strategic Initiatives | 35% | | |
| | Total | 100% | | |