

### Provost Reinvestment Fund Requests - Autumn 2013

<b>Unit/Campus</b>
PLANNING & BUDGETING

← Please select from the drop-down menu

Amount Requested	Fiscal Year	Permanent or Temporary?	# of Years Needed	Description
\$100,000.00	2015	T	5	<p>Since the Board of Regents and Seattle City Council approved the current Seattle Campus Master Plan (CMP) in 2003, significant growth and change in every university sector and in the surrounding neighborhoods has reshaped physical, institutional, and social relationships, and set the stage for University District Campus to serve increasingly complex and urban purposes locally and globally. UW's effort to craft its next Campus Master Plan will require significant resources – of staff, funding, and university leadership. There is an immediate need for the OPB Senior Planner for Campus Master Plan Studies; this person would report to the group's chair and eventually support the CMP working group. It is envisioned that this would be a project-based hire for \$100,000 (benefits included), lasting for approximately five years, or to the completion and preliminary implementation of the next UW CMP.</p>

### Compensation-Related Bridge Funding Plans

Unit/Campus	Amount Received	Fiscal Year Rec'd	How does your unit plan to cover compensation-related expenses permanently?

### Carryover Balance Explanation

Unit/Campus	Expenditure Category	Percent of Total	Please provide any additional information about carryover balances for Provost Cauce's review.
	Start-up Expenses		
	Aid & Waiver Reserves		
	Temporary Salaries	10%	
	Deferred Mntc./Capital Investment		
	Reserves		
	Equipment		
	Strategic Initiatives	90%	
	<b>Total</b>	<b>100%</b>	