

Provost Reinvestment Fund Requests - Autumn 2013

Unit/Campus
VP STUDENT LIFE

← Please select from the drop-down menu

Amount Requested	Fiscal Year	Permanent or Temporary?	# of Years Needed	Description
\$240,000.00	2015	Permanent	Ongoing	<p>The office of Health & Wellness is currently <u>completely</u> supported on temporary dollars. This office provides critical services to students and the entire University. Among other things, the office is responsible for responding to sexual assaults, relationship violence, and other student Title IX issues; provides alcohol and drug education for the campus; coordinates the peer health educator program; administers our suicide prevention program and is instrumental in responding to troubling student issues. This request transitions them from temporary dollars to permanent funds.</p>
\$350,000 (via \$12 per application)	2015	Permanent	Ongoing	<p>Student Life is requesting a portion (\$12) of each undergraduate application fee to support Financial and Technological needs.</p> <p>With the removal of Financial Aid, Admissions, and the Registrar, significant resources from Student Life have been lost in the areas of financial management and technology support. Individuals from these offices provided purchasing, accounting, and applications development support to the entire division. The loss of this support is having an impact on operational efficiency. From a financial standpoint, a variety of units in the division are supporting one another in an ad hoc manner. Some of these units manage high risk functions, like the office for Community Standards and Student Conduct and the office for Disability Resources for Students. The current model is not sustainable and many important support functions are in need of greater oversight and guidance. On the technology front, a recent self-study concluded that significant efficiencies could be realized in time & cost savings, and overall coordination if we employed a technology manager. A significant number of our units are underutilizing technology resulting in lack of coordination and redundancy. It is anticipated that we will need approximately \$350,000 annually for these functions.</p>
\$425,000	2015	Permanent	Ongoing	<p>The taskforce on relationship violence will be requesting funding for implementation of various recommendations. It is anticipated the that funds will be used for positions and programming to educate and support the student body.</p>

Compensation-Related Bridge Funding Plans

Unit/Campus	Amount Received	Fiscal Year Rec'd	How does your unit plan to cover compensation-related expenses permanently?

Carryover Balance Explanation

Unit/Campus	Expenditure Category	Percent of Total	Please provide any additional information about carryover balances for Provost Cauce's review.
VP STUDENT LIFE	Start-up Expenses		This represents aveages across all units in the division.
	Aid & Waiver Reserves		
	Temporary Salaries	37%	
	Deferred Mntc./Capital Investment	7%	
	Reserves	32%	
	Equipment	9%	
	Strategic Initiatives	15%	
	Total	100%	