

### Provost Reinvestment Fund Requests - Autumn 2013

<b>Unit/Campus</b>
ICE PROVOST-RESEARCH

← Please select from the drop-down menu

Amount Requested	Fiscal Year	Permanent or Temporary?	# of Years Needed	Description
\$350,000	FY 15	Permanent	N/A	\$350,000 replacement of temporary funding for OR's admin units (Human Subjects Division, Office of Sponsored Programs, Office of Research Information Services, OR Central)
\$140,000	FY 15	Permanent	N/A	OR Central - Associate Director of Research Systems and Operations Support: this high-level position will work with central research administrative units to support the transition from paper-based processes to electronic-based processes (e.g. in preparation for the research portal) and help build the research enterprise infrastructure across research organizations.
\$90,000	FY 15	Permanent	n/a	HSD - Business Systems Manager for the e-submission system for human subjects research reviews. The e-submission tool will result in significant time savings for researchers & HSD staff; reduced "back and forth" communication; improved facilitation of compliance, automation and streamlining of applications and processes. This position will support the implementation and ongoing maintenance of the HSD e-submission system.
\$90,000	FY 15	Permanent	n/a	HSD Training and Education Specialist - working closely with other OR trainers, this position will join the HSD staff to contribute to the development, management, and delivery of training courses for HSD protocols, compliance issues, and the transition to the e-submission system. Inadequate training was identified as a major issue in a recent internal audit report.
\$145,000	FY 15	Permanent	n/a	OSP - Associate Director, Systems and Operations - this high-level leadership position will identify system needs and develop long-term strategies that supports the business operations and manage the challenges surrounding evolving sponsor systems that OSP interacts with. Significant improvements in efficiencies are anticipated. This position will work closely with ORIS and others to ensure OSP is prepared for the Researcher Portal.
\$43,000	FY 15	Permanent	n/a	OSP - Office Assistant 3 - this position will assign electronic communications (e.g. award notifications) to the appropriate reviewer. This will decrease turnaround time and reduce the workload of OSP teams allowing them to focus on higher-level functions and better meet the needs of our campus researchers.

### Compensation-Related Bridge Funding Plans

Unit/Campus	Amount Received	Fiscal Year Rec'd	How does your unit plan to cover compensation-related expenses permanently?

### Carryover Balance Explanation

Unit/Campus	Expenditure Category	Percent of Total	Please provide any additional information about carryover balances for Provost Cauce's review.
VICE PROVOST-RESEARCH	Start-up Expenses		The Office of Research's administrative units (OR Central, OSP, HSD, and ORIS) will use the majority of carryover funding to pay for temporary salaries (e.g. continued ARRA activities, sequestration workload, increased IRB workload) and strategic initiatives (e.g. HSD e-submission portal, SciVal profiles, pilot program to increase faculty participation in IRB committees). A small portion will be kept in reserve for unexpected needs.
	Aid & Waiver Reserves		
	Temporary Salaries	33%	
	Deferred Mntc./Capital Investment		
	Reserves	14%	
	Equipment		
	Strategic Initiatives	53%	
	<b>Total</b>	<b>100%</b>	