

Compensation-Related Bridge Funding Plans

Unit/Campus	Amount Received	Fiscal Year Rec'd	How does your unit plan to cover compensation-related expenses permanently?

Carryover Balance Explanation

Unit/Campus	Expenditure Category	Percent of Total	Please provide any additional information about carryover balances for Provost Cauce's review.
EDUCATIONAL OUTREACH	Start-up Expenses		Total carryover funds of \$1,037 will be used for general operations.
	Aid & Waiver Reserves		
	Temporary Salaries		
	Deferred Mntc./Capital Investment		
	Reserves		
	Equipment		
	Strategic Initiatives	100%	
	Total	100%	