

### Provost Reinvestment Fund Requests - Autumn 2013

Unit/Campus
EVANS SCH OF PUBLIC AF

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Amount Requested	Fiscal Year	Permanent or Temporary?	# of Years Needed	Description
\$500,000.00	FY 2014	Permanent		Permanent funding from excessive and cumulative budget cuts. Funding used for new faculty positions
\$790,000	FY 2014	Temporary		\$328,000 tuition waivers associated with employment; \$250,000 to fund student services;\$75,000 to fund experiential learning activities; and \$111,000 for new TA position to meet increased need from realized growth
\$500,000	FY 2015	Permanent		Permanent funding from excessive and cumulative budget cuts. Funding used for new faculty positions
\$1,177,000	FY 2015	Temporary		\$250,000 to fund student services;\$75,000 to fund experiential learning;\$354,000 to compensate for loss of tuition revenue associated with employment;\$111,000 for new teaching assistants as a result of realized growth; and \$387,000 to compensate for loss of tuition due to concurrency

### Compensation-Related Bridge Funding Plans

Unit/Campus	Amount Received	Fiscal Year Rec'd	How does your unit plan to cover compensation-related expenses permanently?
EVANS SCH OF PUBLIC AF	\$0		The Evans School covered our retention, merit and promotional costs.

### Carryover Balance Explanation

Unit/Campus	Expenditure Category	Percent of Total	Please provide any additional information about carryover balances for Provost Cauce's review.
EVANS SCH OF PUBLIC AF	Start-up Expenses	76%	The total amount of Evans School carryover funding was \$145,320.00
	Aid & Waiver Reserves	0%	
	Temporary Salaries		
	Deferred Mntc./Capital Investment		
	Reserves	6%	
	Equipment	0%	
	Strategic Initiatives	18%	
	<b>Total</b>	<b>100%</b>	

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## Faculty Status Report and Lecturer Recruitment/Hiring

*Please describe your unit's emerging or changing faculty needs, including information about faculty hiring trends and the recruitment and appointment of lecturers.*

The Evans School is currently recruiting two faculty members: one in financial analysis and one in social policy. These two tenured or tenure-track hires plus an additional one in FY 2015 are to meet the changing trends in public administration degrees. MPA student demand is for more courses and expertise in the areas of financial analysis, science and technology, and social policy. We plan to explore the possibilities of cluster hires with Social Work and College on the Environment as well as a possible joint appointment with the Law School. We are also exploring the possibility that one of these positions would be a full time lecturer rather than a tenure-track or tenured position.