

Provost Reinvestment Fund Requests - Autumn 2013

Unit/Campus
UNDERGRAD ACAD AFFAIRS

← Please select from the drop-down menu

Amount Requested	Fiscal Year	Permanent or Temporary?	# of Years Needed	Description
\$120,000	2013-2014	Permanent		Based on the recommendations of the Task Force on Diversity in Undergraduate Learning report of July 2013, this request is for the Center for Teaching & Learning including: \$80,000 for a curriculum, transformation/diversity pedagogy specialist to assist faculty members in curriculum transformation and diversity pedagogy; \$40,000 for IDEA center and other interested units for resource development and teaching materials (UAA portion of joint proposal with the Graduate School and the Libraries).
\$158,000	2014-2016	Temporary	2 years	A pilot project for supporting research-intensive courses for concept testing and assessment of student learning, providing essential data to use in applying for agency, foundation, or private support for full program implementation. The pilot will focus on intensive community-based research; many faculty are poised to leverage community settings as context for research that benefits student learning in collaboration with community partners. Part-time staff manager - \$30,000; course support (\$2,000/course for 12 courses) - \$24,000; supplies/transportation to community sites - \$15,000; assessment - \$10,000.

Compensation-Related Bridge Funding Plans

Unit/Campus	Amount Received	Fiscal Year Rec'd	How does your unit plan to cover compensation-related expenses permanently?

Carryover Balance Explanation

Unit/Campus	Expenditure Category	Percent of Total	Please provide any additional information about carryover balances for Provost Cauce's review.
UNDERGRAD ACAD AFFAIRS	Start-up Expenses	1%	Detailed description for each category provided in attached Undergraduate Academic Affairs Detailed Report of Carryover Funds by Unit
	Aid & Waiver Reserves	2%	
	Temporary Salaries	49%	
	Deferred Mntc./Capital Investment	3%	
	Reserves	7%	
	Equipment	7%	
	Strategic Initiatives	10%	
	Other	22%	
	Total	100%	