

### Provost Reinvestment Fund Requests - Autumn 2013

<b>Unit/Campus</b>
HEALTH SCIENCES ADMIN

← Please select from the drop-down menu

Amount Requested	Fiscal Year	Permanent or Temporary?	# of Years Needed	Description
\$67,650.00	2015	Permanent	Ongoing	EH&S requests permanent funding to hire an additional 1.0 FTE hazardous waste collection technologist (\$50,000/year salary plus \$17,650 benefits) to provide additional manpower to our chemical waste team. The amount of chemical waste has increased steadily over time as the overall size of the research enterprise has increased. In addition, regulatory requirements have increased in recent years. For example, off-site waste now much be processed and shipped remotely from each site rather than using on-campus centralized facilities. These increased demands have outpaced current staffing capabilities and an additional chemical waste position is requested to meet current and future requirements.
\$10,000	2015	Permanent	Ongoing	Health Sciences Administration requests funds to support the Health Sciences Board of Deans. Health Sciences Administration has traditionally supported a variety of events and activities on behalf of the Health Science Deans such as seminars, Board meetings, and entry and exit events for Health Science Deans. Funding is requested to support these activities on behalf of the Health Science Deans.
\$2.3M - \$2.9M	2014 - 2015	Temporary	1	An RFP was issued in August of 2013 for an IACUC and Animal Purchasing technology solution that includes software, hardware and support. H.S. Administration is not requesting funds at this time, but expects to do so once the cost is more clearly defined. This solution will automate and improve current processes, resulting in improved regulatory compliance, reduced administrative burden on researchers, and increased operational efficiency in the Office of Animal Welfare..
\$54,000	2014	Temporary	1	The Health Sciences Interprofessional Education (IPE) Initiative has a number of activities scheduled for the 2013-14 academic year that do not have an identified funding source. These include Interprofessional Practice Curriculum events, Capstone Training, Common Book events, Service Learning kick-off, Evaluation of IPE metrics, and faculty development. This funding supports operational costs associated with the interprofessional education initiative among all six Health Sciences schools.
\$56,000	2014	Permanent	ongoing	The Interprofessional Education Initiative has been performing large amounts work without any funded administrative support. To date this work has been performed by existing staff with already full schedules. The Interprofessional Education Initiative is has been activated with ongoing, dedicated events. It now requires a dedicated administrative full time position to coordinate and manage activities across all six Health Science schools, multiple facilities, additional partnerships, and development of outside funding opportunities.

### Compensation-Related Bridge Funding Plans

Unit/Campus	Amount Received	Fiscal Year Rec'd	How does your unit plan to cover compensation-related expenses permanently?

### Carryover Balance Explanation

Unit/Campus	Expenditure Category	Percent of Total	Please provide any additional information about carryover balances for Provost Cauce's review.
HEALTH SCIENCES ADMIN	Start-up Expenses	14%	<p>Start-up funds are to be used to support the new Washington National Primate Center facility in Arizona. Temporary salary support includes support of the Office of Animal Welfare until a permanent funding model is identified. Salary support includes ongoing support for supplemental Health Sciences Security Officers and a pilot ergonomics plan by EH&amp;S. Capital Investment funding will include renovations in Health Sciences Administration and the Office of Animal Welfare along with other possible support yet to be identified. Equipment funds include replacement of instructional, research, and environmental monitoring equipment. Strategic initiatives include moving EH&amp;S training online, the creation of a new radiation safety database and staff training initiatives.</p>
	Aid & Waiver Reserves	0%	
	Temporary Salaries	37%	
	Deferred Mntc./Capital Investment	8%	
	Reserves	28%	
	Equipment	5%	
	Strategic Initiatives	8%	
<b>Total</b>		<b>100%</b>	