

Provost Reinvestment Fund Requests - Autumn 2013

Unit/Campus
UW Tacoma

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Amount Requested	Fiscal Year	Permanent or Temporary?	# of Years Needed	Description
\$900,000.00	FY15	Permanent		<p>The Tacoma Campus has submitted a proposal for a General Engineering program. We are requesting funding in the amount of \$900,000 of the total \$6.5M University request from STEM Proviso #3 for this program.</p>

Compensation-Related Bridge Funding Plans

Unit/Campus	Amount Received	Fiscal Year Rec'd	How does your unit plan to cover compensation-related expenses permanently?

Carryover Balance Explanation

Unit/Campus	Expenditure Category	Percent of Total	Please provide any additional information about carryover balances for Provost Cauce's review.
UW Tacoma	Start-up Expenses		The current Carryover Balance will not meet fully meet these needs but will provide funding to assist with the development of partnerships with external partners, debt services reserves and back-up for student fee funding.
	Aid & Waiver Reserves		
	Temporary Salaries		
	Deferred Mntc./Capital Investment	61%	
	Reserves	39%	
	Equipment		
	Strategic Initiatives		
	Total	100%	

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Faculty Status Report and Lecturer Recruitment/Hiring

Please describe your unit's emerging or changing faculty needs, including information about faculty hiring trends and the recruitment and appointment of lecturers.

The only modification to the faculty search plan approved by the Provost's Office on 17 April 2013 is an additional search for an Assistant Professor in Urban Studies (to increase the size of the GIS program and to work with an existing colleague to develop a new Master's degree, the first to be based in Urban Studies). In addition to this plan, we may engage in a few searches in Winter-Spring 2014 for Full Time Lecturers.

On 6 November 2013, the Vice Chancellor for Academic Affairs sent a memo to our academic-unit heads regarding the conduct of searches to replace full-time Lecturer positions that have been filled without a search. He sent a copy of this memo to the Provost and Vice Provost for Academic Personnel. Our goal is to conduct such searches over the next few years: a few in the past academic year, one or two this academic year, and more during 2014-15.

Updated Growth Plan

The Tacoma Campus celebrated a growth of 9.9% this fall, with 4,309 students. Our goal is 7,000 students by 2020. This will require a growth rate slightly over 7% per year. While this is an aggressive rate of growth it can be achieved through the addition of new programs and of new offerings which will be both face to face, hybrid and solely on-line.