#### Human Resources 2012-13

Institution: University of Washington-Bothell Campus (377555)

User ID: 88G2561

#### **Overview**

#### **Human Resources Overview**

Welcome to the IPEDS Human Resources (HR) survey component. This survey collects important information about your institution's faculty and staff.

#### Recent changes

- New occupational categories replaced the primary function/occupational activity categories previously used in the IPEDS HR survey. The change was required to align the IPEDS HR categories with the 2010 Standard Occupational Classification (SOC) System. For additional information on the IPEDS HR survey and how it relates to the 2010 SOC system, refer to the section of the IPEDS HR instructions called, "Reporting Staff by Occupational Category."
- A few other changes were made to the IPEDS HR survey that is applicable to degree-granting institutions.
   These changes can be found in the section of the IPEDS HR instructions called, "Changes in Reporting."
- Survey became part of the IPEDS Spring data collection.

#### Resources:

- The NEW IPEDS HR/SOC Information Center can be found at the following website:
   <a href="http://nces.ed.gov/ipeds/resource/soc.asp">http://nces.ed.gov/ipeds/resource/soc.asp</a>. (The new center includes, but is not limited to the following links: New (2012-13) IPEDS Occupational Categories and 2010 SOC crosswalk; 2012-13 IPEDS HR survey material; Standard Occupational Classification (SOC) System material; IPEDS HR/SOC Browse Tool; and Web Tutorials.)
- To download the survey materials for this component: <u>Survey Materials</u>

#### Data reporting reminders:

- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.

You must enter data on each displayed screen. If a screen is not applicable, you must enter at least one zero in a field on the screen.

To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Hun	nai	n Re	esou	rces	Screeni	ing Que	estion	ns										
Does	yo	ur in	stitut	ion h	ave any <u>pa</u>	<u>rt-time</u> st	taff?											
If you	ı an	swer	Yes t	to this	question, y	ou will be	provide	led the	scree	ns to re	eport	t part-	-time s	taff				
														•	Yes		0	Ю
Does	yo	ur in	stitut	ion h	ave 15 or n	nore full-	time sta	aff?										
															Voo			lo.
														•	Yes		O I	Ю
Do A	LL	of the	e inst	ructio	onal staff a	t your ins	stitutio	n fall i	into aı	ny of tl	he fo	ollow	ing ca	teg	ories?			
your	inst	itutior	n and	you v	of the ques vill <b>NOT</b> be be required	required t	to repor	rt data	for the	e full-tin	ne in	nstruc	tional	stat				ble to
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The I	ep	orting	g of d	ata b	y gender A	ND race/	ethnici	ity is o	ption	al this	year	r as it	t is in	eve	en-numbe	ered ye	ars.	
If you be dis	an spla an	swer ayed. swer	No, s Yes,	screen scree	a by genders to report of the store of the s	data by ei t data by e	mploym employr	nent sta ment s	atus (f status (	ull-time (full-tim	ne an	· nd par	rt-time)	), 00	•		0 ,	
•					data by ge													
0	Ye	s, I w	vill rep	ort da	ita by gende	er and rac	ce/ethni	icity thi	is year	7								
You	ma	y use	the s	space	below to p	provide c	ontext	for the	e data	you'v	e rep	porte	d abov	ve.				



Human Resources Screening Questions									
Does your institution have a tenure system?									
If you answer Yes to this question, you will be provided the screens to report sor	If you answer <b>Yes</b> to this question, you will be provided the screens to report some data by tenure status.								
	•	Yes	0	No					
Does your institution have graduate assistants?									
If you answer <b>Yes</b> to this question, you will be provided the screens to report graduate assistants.									
	•	Yes	0	No					
Did your institution hire any full-time permanent staff who were included or	n the payr	oll of the i	nstitution						
between July 1 and October 31, 2012 either for the first time (new to the ins	titution) o	r after a b	reak in sei	rvice					
AND who were still on the payroll of the institution as of November 1, 2012	? (Exclude	persons	who have						
returned from sabbatical leave OR full-time Postsecondary Staff who are working less-than-9-month contracts.)									
If you answer <b>Yes</b> to this question and your institution has 15 or more full-time st report <b>full-time permanent new hires</b> in <b>Part H</b> .	aff, you wi	ll be provid	ed the scre	ens to					
		Yes		No					



Part A - Full-time instructional staff by Rank and Tenure status

Part A - Full-ti	me instruction	iai staff by Rank and									
	Number of full-time instructional staff by academic rank and tenure status										
As of November 1,	2012										
,											
		Associate	Assistant			No academic					
	Professors	professors	professors	Instructors	Lecturers	rank	Total				
Tenured								44			
	20	24									
On Tenure Track								43			
			43								
Not on Tenure Track	K										
Multi-year								13			
contract		l l	1	I	12	l l		0.0			
Annual contract	4							33			
	4		1	I	28	I		47			
Less-than-annua	<u>ll</u>				16	1		17			
contract		<u> </u>		I	16						
Without Faculty											
status		24	24	45		E6		150			
Total		24	24	45		56		150			

### **Part A - Full-time instructional staff**

### Number of full-time instructional staff by tenure status, and function

	<u>Tenured</u>	On Tenure Track		Not on Tenure Track		Without Faculty status	Total
			Multi-year contract	Annual contract	Less-than-annual contract		
Total carried forward from previous screens	44	43	13	33	17		150
Instruction	0	0	0	0	0	(	0 0
Exclusively credit							_ 0
Exclusively not-for-credit							_ 0
Combined credit/not-for- credit							_ 0
Instruction/research/public service	44	43	13	33	17		_ 150

### Part B - Full-time non-instructional staff

### Number of full-time non-instructional staff by tenure status and occupational category

Occupational	Tenured	On Tenure Track		Not on Tenure Track		Without Faculty status	Total
category	Tenarea	On renare mack	Multi-year contract	Annual contract	Less-than-annual contract	Williout Faculty Status	Total
			Maia your contact	7 HITTAGE CONTINUES.	EGGG trail amidal gorniage		
Postsecondary							8
Teachers -			1	1		6	
Research							
Postsecondary							_ 0
Teachers -			<u> </u>	I.			
Public Service							_ 0
Archivists, Curators, and							_ 0
Museum			L	1			
Technicians							
Librarians				,			_ 0
<u>Library</u>							0
Technicians				<u> </u>			
Other .						2	_ 2
Teachers and Instructional			I .	-		2	
Support Staff							
Management							40
Occupations						40	
Business and							33
Financial						33	
Operations							
Occupations							18
Computer,						18	_ 18
Engineering, and Science		1			1	110	
Occupations							
Community							51
Service, Legal,						51	
Arts, and							
Media							
Occupations							_
Healthcare							_ 0
Practitioners and Technical							
Occupations							

# Part B - Full-time non-instructional staff Number of full-time non-instructional staff

# by occupational category

Occupational category	Number of staff		
Service Occupations	36		
Sales and Related Occupations	1		
Office and Administrative Support Occupations	38		
Natural Resources, Construction, and Maintenance Occupations	5		
Production, Transportation, and Material Moving Occupations	1		



# Part C - Full-time summary non-medical Summary of full-time, non-medical school, staff

# by tenure status and occupational category

Occupational category	Tenured	On	ire Track	Without	Total		
		Tenure Track	Multi-year contract	Annual contract	Less-than-annual contract	Faculty status	
Postsecondary Teachers	44	43	14	34	17	6	
Instruction	0	0	0	0	0	0	_
Exclusively credit							0
Exclusively not-for-credit							0
Combined credit/not-for-credit							0
Instruction/research/public service	44	43	13	33	17		150
Research			1	1		6	8
Public Service							0
Archivists, Curators, and Museum Technicians							0
Librarians							0
Library Technicians							0
Other Teachers and Instructional Support Staff						2	. 2
Management Occupations						40	
Business and Financial Operations Occupations						33	
Computer, Engineering, and Science Occupations						18	
Community Service, Legal, Arts, and Media Occupations						51	
Healthcare Practitioners and Technica Occupations	I						0
Service Occupations							36
Sales and Related Occupations							1
Office and Administrative Support Occupations							38
Natural Resources, Construction, and Maintenance Occupations							5
Production, Transportation, and Material Moving Occupations							1
Total							383

Part G - Salary Worksheet

Part G -	Salary Worksheet				_			
	Numbe	r of full-time, non-medica	l, instructional staff for ca	Iculation of total number	of months			
			As of November 1, 2012	2				
Gender and academic rank	9-Month Contract or Employment agreement	② 10-Month Contract or Employment agreement	② 11-Month Contract or Employment agreement	② 12-Month Contract or Employment agreement	Total employees for Salary reporting	of	Total full- time, non- medical, instructional staff from Part A	Balance
Men								
Professors	14			1	15			
Associate professors	15				15	135		
Assistant professors		1			25	226		
Instructors		, .			0	0		
Lecturers	29			3	32	297		
No academic					0	0		
rank Total men	82	1	0	4	87	796		
Women								
Professors	7			2	9			
Associate professors	9				9	81		
Assistant professors					20	180		
Instructors					0	0		
Lecturers	21	2		1	24	221		
No academic rank	1				. 1	9		
Total women	58	2	0	3	63	578		
Total (men + women)	140	3	0	7	7 150	1,374	150	0

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No academic rank

**Total women** 

Total (men + women)

Part G - Salary outlays for full-time instructional staff Salary outlays for full-time, non-medical, instructional staff by gender and academic rank As of November 1, 2012 Weighted average Gender and Headcount Total Salary Outlays (from Part G, Number Salaries per month academic rank screen 1) OR Total employees for of Months Salary reporting (from Part Ġ, screen 1) Men 13,379 Professors 15 138 1,846,359 9,799 Associate 15 135 1,322,865 professors 9,411 Assistant professors 25 226 2,126,981 Instructors 0 0 7,225 32 297 Lecturers 2,145,885 No academic rank 0 0 7,442,090 9,349 87 796 Total men Women 11,225 Professors 9 87 976,602 8,954 81 Associate 9 725,292 professors 9,723 Assistant professors 20 180 1,750,221 0 0 Instructors 6,729 24 221 Lecturers

63

150

1,487,087

4,986,902

12,428,992

47,700

578

1,374

5,300

8,628

9,046



Part G - Salary outlays for full-time non-instructional staff

Part G - Salary outlays for full-time non-instructional staff Salary outlays for full-time, non-medical, non-instructional staff							
by occupational categor	у						
As of November 1, 2012	2						
Occupational category	Number of full-time staff	☑ Total salary outlays					
Postsecondary Teachers - Research	8	661,620					
Postsecondary Teachers - Public Service	0						
Library and Instructional Support Occupations	2	99,156					
Management Occupations	40	3,557,670					
Business and Financial Operations Occupations	33	1,822,104					
Computer, Engineering, and Science Occupations	18	1,107,240					
Community Service, Legal, Arts, and Media Occupations	51	2,391,834					
Healthcare Practitioners and Technical Occupations	0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Service Occupations	36	1,289,160					
Sales and Related Occupations	1	16,140					
Office and Administrative Support Occupations	38	1,560,636					
Natural Resources, Construction, and Maintenance Occupations	5	290,808					
Production, Transportation, and Material Moving Occupations	1	35,928					



### Part E - Part-time staff

### Number of part-time staff by tenure status and occupational category

Occupational category	Tenured	On Tenure Track		Not on Tenure Track		Without Faculty status	Total
			Multi-year contract	Annual contract	Less-than-annual contract		
Postsecondary Teachers	9	0	4	2	83		2 100
Instruction	0	0	0	C			0 0
Exclusively credit							_ 0
Exclusively not-for-credit						,	0
Combined credit/not-for- credit							_ 0
Instruction/research/public	9		2	2	83		_ 96
service Research	9		2	Z	00		4
<u>INCOCATOR</u>			2			2	
Public Service							_ 0
Archivists, Curators, and							_ 0
Museum Technicians Librarians				J	<u> </u>		0
Librarians							
Library Technicians							_ 0
Other Teachers and							0
Instructional Support Staff							
Management Occupations							_ 0
Business and Financial							3
Operations Occupations						3	
Computer, Engineering,							_ 0
and Science Occupations Community Service, Legal,							_ 4
Arts, and Media						4	
Occupations Useltheere Prostitionere							0
Healthcare Practitioners and Technical Occupations							_ 0
a Johnnoar Godapationo	1				-		

### Part E - Part-time staff

Number of part-time staff	
by occupational category	
As of November 1, 2012	
Occupational category	Number of staff
Service Occupations	5
Sales and Related Occupations	
Office and Administrative Support Occupations	
Natural Resources, Construction, and Maintenance Occupations	1
Production, Transportation, and Material Moving Occupations	
Graduate Assistants	10
Teaching	7
Research	1
Management	
Business and Financial Operations	
Computer, Engineering, and Science	
Community Service, Legal, Arts, and Media	2
Library and Instructional Support  Healthcare Practitioners and Technical	
Healthcare Fractitioners and Technical	



# Part F - Part-time summary non-medical Summary of part-time staff

## by tenure status and occupational category

Occupational category	Tenured	On		ot on Tenu			Total
		Tenure Track	Multi-year contract	Annual contract	Less-than-annual contract	Faculty status	
Postsecondary Teachers	9	0	4	2	83	2	
Instruction	0	0	0	0	0	0	
Exclusively credit							0
Exclusively not-for-credit							0
Combined credit/not-for-credit							0
Instruction/research/public service	9		2	2	83		96
Research			2			2	
Public Service							0
Archivists, Curators, and Museum Technicians							0
Librarians							0
Library Technicians							0
Other Teachers and Instructional Support Staff							0
Management Occupations							0
Business and Financial Operations Occupations						3	
Computer, Engineering, and Science Occupations							0
Community Service, Legal, Arts, and Media Occupations						4	
Healthcare Practitioners and Technical Occupations							0
Service Occupations							5
Sales and Related Occupations							
Office and Administrative Support Occupations							
Natural Resources, Construction, and Maintenance Occupations							1
Production, Transportation, and Material Moving Occupations							
Graduate Assistants							10
Teaching							7
Research							1
Management							
Business and Financial Operations							
Computer, Engineering, and Science							2



	Community Service, Legal, Arts, and Media	
	Library and Instructional Support	
	Healthcare Practitioners and Technical	
ľ	Total	123

**Part H - New Hires - Total New Hires** 

Teachers	Number of newly hired full-time permanent instructional and non-instructional staff  by tenure status and occupational category  (Hired full time between July 1 and October 31, 2012 and  still on payroll of the institution as of November 1, 2012)							
Postecondary   Teachers   Instructional   Teachers		Tenured	On Tenure Trac					Total
Instructional   Staff	Postsecondary			<u>ividiti-year Ct</u>	Annual Com	Less-than-annua	Contract	11
Staff Research Research Public Service Library and Instructional Support Occupations Management Occupations Business and Financial Operations Occupations Computer, Engineering, Engineerin								. 11
Public Service Library and instructional Support Occupations Support Occupations I 1  Business and Financial Operations Occupations Occupa	Staff	1	4	3	3			
Service Library and Instructional Support Occupations Management Occupations Business and Financial Operations Occupations Computer, Engineering, and Science Occupations Community Service, Legal, Arts, and Media Occupations Occupation	Research							
Library and Instructional Support  Occupations Management Occupations Management Occupations  Business and Financial Operations Occupations Occupation	Public Service							
Support         Occupations           Management         1           Descriptions         Business and Financial           Operations         Occupations           Occupations         Occupations           Computer, Engineering, and Science         Occupations           Occupations         3           Service, Legal, Arts, and Media         Media           Occupations         Practitioners           Healthcare Practitioners         and Technical           Occupations         Service           Service Occupations         2           Sales and Related Occupations         Cocupations           Galated Occupations         Cocupations           Sales and Related Occupations         Cocupations           Sales and Related Occupations         Cocupations           Support         2	Library and							
Management         1           Occupations         1           Descriptions         0           Occupations         0           Computer, Engineering, and Science         0           Occupations         0           Community         3           Service, Legal, Arts, and Media         3           Occupations         0           Healthcare         Practitioners           Practitioners         1           Occupations         2           Service         0           Occupations         2           Sales and Related         0           Occupations         0           Goding and Administrative         2	Support							
Business and Financial Operations Occupations Office and Administrative Support	Management							1
Operations Coccupations Computer, Engineering, and Science Occupations Community Service, Legal, Arts, and Media Occupations Healthcare Practitioners and Technical Occupations Service Occupations Service Occupations Service Occupations Service Occupations Service Occupations Occupations Occupations Occupations Occupations Service Occupations Occupation	Business and							
Computer, Engineering, and Science Occupations Community Service, Legal, Arts, and Media Occupations Healthcare Practitioners and Technical Occupations Service Occupations Service Occupations Service Occupations Service Occupations Occupations Occupations Service Occupations Occupations Service Occupations Occupations	Operations							
and Science Occupations Community Service, Legal. Arts, and Media Occupations Healthcare Practitioners and Technical Occupations Service Occupations Service Occupations Sales and Related Occupations Sales and Related Occupations Occupations Sales and Related Occupations Sales and Related Occupations Sales and Related Occupations Office and Administrative Support	Computer,							
Community Service, Legal, Arts, and Media Occupations Healthcare Practitioners and Technical Occupations Service Occupations Sales and Related Occupations Sales and Related Occupations Sales and Related Source Occupations Sales and Related Occupations Sales and Related Occupations Sproyer Support  2 Support	and Science							
Arts, and Media Occupations Healthcare Practitioners and Technical Occupations Service Occupations Sales and Related Occupations Office and Administrative Support	Community							3
Occupations Healthcare Practitioners and Technical Occupations Service Occupations Sales and Related Occupations Office and Administrative Support	Arts, and							
Practitioners and Technical Occupations Service Occupations Sales and Related Occupations Office and Administrative Support								
and Technical Occupations Service Occupations Sales and Related Occupations Office and Administrative Support	Healthcare Practitioners							
Service Occupations Sales and Related Occupations Office and Administrative Support	and Technical							
Occupations Sales and Related Occupations Office and Administrative Support	Occupations Service							
Related Occupations Office and Administrative Support	Occupations							2
Office and Administrative Support	Related							
Support	Office and							2
	Support							

<u>Natural</u>	
Resources,	
Construction,	
and	
Maintenance	
Occupations	
Production,	
Transportation,	
and Material	
Moving	
Occupations	

Human Resources Survey Evaluation
Were any staff members difficult to categorize? If so, please explain in the box below.

It's difficult for us to differentiate faculty by appointment (< year, multi-year, etc.). We also can't readily distinguish those who instruct non-credit from credit courses. We are still working on cleaning up our SOC coding.

#### Prepared by

ricpaicu by					
This survey component was prepared by	y:				
Keyholder C SFA Contact C	HR Contact	C Fi	nance Contact	0	Other
Name: Carol Diem					
Email: cdiem@uw.edu					
How long did it take to prepare this survey		hours <sub>-</sub>		minutes	
component?	15		0		
The name of the preparer is being collected are questions concerning the data. The Ke	yholder will be copied on all	email co	rrespondence to other pre	eparers.	
The time it took to prepare this component reporting burden associated with IPEDS. P	lease include in your estima	te the tin	ne it took for you to review	v instructi	ions,
query and search data sources, complete a System.	and review the component, a	and subm	nit the data through the Da	ata Collec	ction
Thank you for your assistance.					

**Summary** 

# Human Resources Component Summary (Applicable to Degree-granting institutions and Related Administrative Offices)

User ID: 88G2561

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the ExPT and sent to your institution's CEO in November 2013.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Number of staff by employment state Fall 201		ategory:		
Occupational category	Reported	Reported values		
	Number of full-time staff	Number of part-time staff		
Total number of staff	383	113	421	
Postsecondary Teachers	158	100	191	
Instructional Staff	150	96	182	
Instruction	0	0	0	
Exclusively credit	0	0	0	
Exclusively not-for-credit	0	0	0	
Combined credit/not-for-credit	0	0	0	
Instruction/research/public service	150	96	182	
Research	8	4	9	
Public Service	0	0	0	
Library and Instructional Support Occupations	2	0	2	
Librarians, Curators, and Archivists	0	0	0	
Archivists, Curators, and Museum Technicians	0	0	0	
Librarians	0	0	0	
Library Technicians	0	0	0	
Other Teachers and Instructional Support Staff	2	0	2	
Management Occupations	40	0	40	
Business and Financial Operations Occupations	33	3	34	
Computer, Engineering, and Science Occupations	18	0	18	
Community Service, Legal, Arts, and Media Occupations	51	4	52	
Healthcare Practitioners and Technical Occupations	0	0	0	



Number of staff by employment status a Fall 2012	and occupational c	ategory:	
Service Occupations	36	5	38
Sales and Related Occupations	1		1
Office and Administrative Support Occupations	38		38
Natural Resources, Construction, and Maintenance Occupations	5	1	5
Production, Transportation, and Material Moving Occupations	1		1

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

### Salaries of full-time instructional staff by contract length and academic rank: Academic year 2012-13

	Fı	ıll-time inst	ructional sta	aff	Total	Total	_	Weighted
Academic rank	9-month contracts	10-month contracts	11-month contracts	12-month contracts	employees for Salary reporting	Number of Months	Salary Outlays	average Salaries per month
All Ranks	140	3		7	150	1,374	\$12,428,992	\$9,046
Professor	21			3	24	225	\$2,822,961	\$12,546
Associate professor	24				24	216	\$2,048,157	\$9,482
Assistant professor	44	1			45	406	\$3,877,202	\$9,550
Instructor								
Lecturer	50	2		4	56	518	\$3,632,972	\$7,013
No academic rank	1				1	9	\$47,700	\$5,300

NOTE: The above data are based on the Salary outlays part of the IPEDS HR component. The Weighted average salaries per month of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank [reported on the Part G, Salary outlays screen] then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank [calculated from data reported on the Part G, Salary Worksheet screen]. Salaries of full-time instructional staff on less-than-9-month contracts are not collected. Also, salaries of medical school staff are not collected. The weighted average salaries per month may be included in the DFR.

### **Human Resources**

University of Washington-Bothell Campus (377555)

Source	Description	Severity	Resolved	Options
Screen: S	Salaries for non-instructional staff			
	The amount entered in Part G for Total salary outlays for Sales and Related Occupations (\$16,140) is outside the expected range of between \$20,000 and \$70,000 based on an estimated average salary of between \$20,000 and \$70,000 per individual for this category. Please fix your data or enter an explanation for this difference. (Error #1377)	Explanation	Yes	
Reason:	This is one person, on only a six-month appointment			
Related Screens:	Salaries for non-instructional staff			