

Academic Libraries 2015-16

Institution: University of Washington-Bothell Campus (377555)

Parent child allocation factors

The [Academic Libraries survey](#) report submitted under this UnitID is a combined report that includes data for all the locations listed below. Because this is a combined report, you must provide allocation factors that indicate how the data should be distributed among all included institutions. Allocation factors are percentages. The allocation factors you provide will be used to allocate reported data to each component location and create derived variables for the **IPEDS Data Feedback Reports**.

Enter allocation factors in the spaces provided; use whole numbers only. Percentages must add to 100%. You may not leave any cell blank. You will not be able to lock your data if this section is not completed.

UnitID	Name of Institution	City, State	Allocation factor	2014-15 Allocation factor
377555	University of Washington-Bothell Campus	Bothell, WA	77 %	77
439190	Cascadia College	Bothell, WA	23 %	23
		Total:	100 %	

If this list of institutions is not complete, or is incorrect in any way, or if you would like to report data for each component institution instead of submitting a combined report, or if you have any questions or concerns, please call the Help Desk at **1-877-225-2568**.

You may use the space below to **provide context** for the data you've reported above.

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Screening Questions

Were your annual total library expenses for Fiscal Year 2015:

- Less than \$100,000
- Greater than or equal to \$100,000

Is the library collection entirely electronic?

- No
- Yes

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Library Collections/Circulation

Section I:
For all degree-granting institutions with
library expenses >0

NOTE - This section of the survey collects data on selected types of material. It does not cover all materials. Report the total number of each category held at the END of Fiscal Year 2015.

<u>Library Collections</u>	Physical		Digital/Electronic		Total
		Prior Year Amount		Prior Year Amount	
Books	118,611	117,640	833,635	0	
<u>Databases</u>			216	0	
<u>Media</u>	10,564	10,204	112,659	0	
Total	129,175	127,844	946,510	0	1,075,685
Library Circulation	24,776	76,194	47,325	0	72,101

You may use the space below to **provide context** for the data you've reported above.

Digital/electronic collections and circulation are included under UW Seattle

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Expenses and Interlibrary Services

Section II:
For degree-granting institutions with
library expenses >= \$100,000

Library expenses should be reported for the most recent 12-month period that corresponds to your institution's fiscal year that ends before October 1, 2015.

	Amount	Prior Year Amount
Indicate the number of <u>branch and independent libraries</u> (exclude the main or central library).	<input type="text" value="0"/>	0
Expenses		
Total <u>salaries and wages</u> for the library staff	⚠ <input type="text" value="2,027,723"/>	1,324,561
Are staff <u>fringe benefits</u> paid out of the library budget?		
<input type="radio"/> No		
<input checked="" type="radio"/> Yes		
Total Fringe benefits	⚠ <input type="text" value="561,504"/>	396,203
Materials/services expenses		
One-time purchases of <u>books</u> , <u>serial backfiles</u> , and other materials	<input type="text" value="393,224"/>	
<u>Ongoing commitments to subscriptions</u>	<input type="text" value="359,891"/>	
All other materials/service cost	<input type="text" value="0"/>	
Total materials/services expenses	⚠ 753,115	458,315
Operations and maintenance expenses		
<u>Preservation services</u>	<input type="text" value="0"/>	
All other operations and maintenance expenses	<input type="text" value="107,535"/>	
Total operations and maintenance expenses	⚠ 107,535	54,444
Total Expenses	⊗ 3,449,877	2,233,523
Total Expenses (minus Fringe Benefits)	2,888,373	1,837,320
Interlibrary Services	Number	
Total interlibrary loans and documents provided to other libraries	<input type="text" value="0"/>	0
Total interlibrary loans and documents received	<input type="text" value="0"/>	0

Does your library support virtual reference services? No YesYou may use the space below to **provide context** for the data you've reported above.

FY15 Expenditures higher due to second year of biennium, vacant positions filled, and additional collections budget.

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Summary

Academic Libraries Component Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on your DFR. Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2016.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Library Collections/Circulation	Physical Collection	Digital/Electronic Collection
Books	118,611	833,635
Databases		216
Media	10,564	112,659
Total Collection	129,175	946,510
Total Circulation	24,776	47,325

Expenses	Amount
Salaries and wages	\$2,027,723
Fringe benefits	\$561,504
Materials/services expenses	\$753,115
Operations and maintenance expenses	\$107,535
Total expenses	\$3,449,877