### Human Resources 2015-16

Institution: University of Washington-Bothell Campus (377555)

User ID: 88G2561

### **Overview**

### **Human Resources Overview**

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

## **Data Reporting Reminders**

- Report each employee only once. If an employee could be coded in more than one occupation, code the
  employee in the occupation that requires the highest level of skill OR if there is no measurable difference in
  skill requirements, code the employee in the occupation in which they spend the most time.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- When reporting salary data (applicable to degree-granting institutions only) include all full-time, non-medical school, instructional staff both with and without faculty status.

See the instructions for the **Key Reporting Concepts** section -- basic reporting concepts that will assist you in completing the Human Resources survey component.

### Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2010 Standard Occupational Classfication (SOC) codes. Additional information and resources can be found in the IPEDS HR/SOC Information Center, including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool, frequently asked questions, and web tutorials.

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

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**Human Resources Screening Questions** Does your institution have any part-time staff? If you answer Yes to this question, you will be provided the screens to report part-time staff. ONo Yes Does your institution have graduate assistants? If you answer Yes to this question, you will be provided the screens to report graduate assistants. Yes Does your institution have 15 or more full-time staff? ONo Yes Does your institution have a tenure system? If you answer **Yes** to this question, you will be provided the screens to report some data by tenure status. ONo Yes Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2015 either for the first time (new to the institution) or after a break in service AND who were still on the payroll of the institution as of November 1, 2015? (Exclude persons who have returned from sabbatical leave and full-time instructional staff who are working less-than-9-month contracts.) If you answer Yes to this question, you will be provided the screens to report full-time permanent new hires in Part H. ONo Yes Do ALL of the instructional staff at your institution fall into any of the following categories? If you answer Yes to any of the questions below, you will NOT be required to report Part G - Salaries for instructional staff. However, Part G will still be required for reporting data for full-time non-instructional staff. No
 O Yes Are ALL of the instructional staff military personnel? Do ALL of the instructional staff contribute their No Yes services (e.g., members of a religious order)? You may use the space below to provide context for the data you've reported above.

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## Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Tenured Number of Full-time Instructional Staff

## With <u>Faculty Status</u> Tenured

## As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

### Men

| Race/ethnicity                            |            | Ac         | ademic Rar | ık          |           | No academic |       |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
|   |            | Associate  | Assistant  |             |           | rank        | Total |
|   | Professors | professors | professors | Instructors | Lecturers |             |       |
| Nonresident alien                         | 3          | 5          |            |             |           |             | 8     |
| Hispanic/Latino                           | 0          | 2          |            |             |           |             | 2     |
| American Indian or Alaska Native          | 0          | 0          |            |             |           |             | 0     |
| <u>Asian</u>                              | 3          | 2          |            |             |           |             | 5     |
| Black or African American                 | 0          | 0          |            |             |           |             | 0     |
| Native Hawaiian or Other Pacific Islander | 0          | 0          |            |             |           |             | 0     |
| White                                     | 7          | 12         |            |             |           |             | 19    |
| Two or more races                         | 1          | 0          |            |             |           |             | 1     |
| Race and ethnicity unknown                | 0          | 0          |            |             |           |             | 0     |
| Total men                                 | 14         | 21         |            |             |           |             | 35    |

| Women                                     |            |    |                      |             |           |             |       |
|---|------------|----|----------------------|-------------|-----------|-------------|-------|
| Race/ethnicity                            |            | Ac | ademic Rar           | <u>ık</u>   |           | No academic |       |
|   | Professors |    | Assistant professors | Instructors | Lecturers | rank        | Total |
| Nonresident alien                         | 0          | 2  |                      |             |           |             | 2     |
| Hispanic/Latino                           | 0          | 0  |                      |             |           |             | 0     |
| American Indian or Alaska Native          | 0          | 0  |                      |             |           |             | 0     |
| Asian                                     | 0          | 3  |                      |             |           |             | 3     |
| Black or African American                 | 1          | 2  |                      |             |           |             | 3     |
| Native Hawaiian or Other Pacific Islander | 0          | 0  |                      |             |           |             | 0     |
| White                                     | 9          | 6  |                      |             |           |             | 15    |
| Two or more races                         | 1          | 1  |                      |             |           |             | 2     |
| Race and ethnicity unknown                | 0          | 0  |                      |             |           |             | 0     |
| Total women                               | 11         | 14 |                      |             |           |             | 25    |
| Total (men+women)                         | 25         | 35 |                      |             |           |             | 60    |
| Total from prior year                     |            |    |                      |             |           |             | 52    |

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## Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - On Tenure Track

# Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u> On Tenure Track

## As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

## Men

| Race/ethnicity                            |            | Ac         | ademic Rar | nk          |           | No academic |       |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
|   |            | Associate  | Assistant  |             |           | rank        | Total |
|   | Professors | professors | professors | Instructors | Lecturers |             |       |
| Nonresident alien                         |            | 0          | 14         |             |           |             | 14    |
| Hispanic/Latino                           |            | 0          | 2          |             |           |             | 2     |
| American Indian or Alaska Native          |            | 0          | 0          |             |           |             | 0     |
| <u>Asian</u>                              |            | 0          | 0          |             |           |             | 0     |
| Black or African American                 |            | 0          | 0          |             |           |             | 0     |
| Native Hawaiian or Other Pacific Islander |            | 0          | 0          |             |           |             | 0     |
| White                                     |            | 1          | 12         |             |           |             | 13    |
| Two or more races                         |            | 0          | 0          |             |           |             | 0     |
| Race and ethnicity unknown                |            | 0          | 3          |             |           |             | 3     |
| Total men                                 |            | 1          | 31         |             |           |             | 32    |

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| vvomen                                    |            |            |            |             |           |             |       |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
| Race/ethnicity                            |            | Ac         | ademic Rar | ık          |           | No academic |       |
|   |            | Associate  | Assistant  |             |           | rank        | Total |
|   | Professors | professors | professors | Instructors | Lecturers |             |       |
| Nonresident alien                         |            | 0          | 17         |             |           |             | 17    |
| Hispanic/Latino                           |            | 0          | 4          |             |           |             | 4     |
| American Indian or Alaska Native          |            | 0          | 1          |             |           |             | 1     |
| Asian                                     |            | 0          | 1          |             |           |             | 1     |
| Black or African American                 |            | 0          | 1          |             |           |             | 1     |
| Native Hawaiian or Other Pacific Islander |            | 0          | 0          |             |           |             | 0     |
| White                                     |            | 0          | 14         |             |           |             | 14    |
| Two or more races                         |            | 0          | 0          |             |           |             | 0     |
| Race and ethnicity unknown                |            | 1          | 1          |             |           |             | 2     |
| Total women                               |            | 1          | 39         |             |           |             | 40    |
|   |            |            | 70         |             |           |             | 70    |
| Total (men+women)                         |            | 2          | 70         |             |           |             | 72    |
| Total from prior year                     |            |            |            |             |           |             | 56    |

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## Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Multi-Year Contract

## Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u>

## Not on Tenure Track - Multi-Year or Continuing or At-will Contract

### As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

### Men

| MEH                                       |            |            |            |             |           |             |       |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
| Gender and race/ethnicity                 |            | Ac         | ademic Rar | <u>ık</u>   |           | No academic |       |
|   |            | Associate  | Assistant  |             |           | rank        | Total |
|   | Professors | professors | professors | Instructors | Lecturers |             |       |
| Nonresident alien                         |            |            |            |             | 3         |             | 3     |
| Hispanic/Latino                           |            |            |            |             | 0         |             | 0     |
| American Indian or Alaska Native          |            |            |            |             | 0         |             | 0     |
| <u>Asian</u>                              |            |            |            |             | 2         |             | 2     |
| Black or African American                 |            |            |            |             | 0         |             | 0     |
| Native Hawaiian or Other Pacific Islander |            |            |            |             | 0         |             | 0     |
| <u>White</u>                              |            |            |            |             | 21        |             | 21    |
| Two or more races                         |            |            |            |             | 1         |             | 1     |
| Race and ethnicity unknown                |            |            |            |             | 0         |             | 0     |
| Total men                                 |            |            |            |             | 27        |             | 27    |

### Women

| Gender and race/ethnicity                 |            | Ac         | ademic Rar | ٦k          |           | No academic |              |
|---|------------|------------|------------|-------------|-----------|-------------|--------------|
|   |            | Associate  | Assistant  |             |           | rank        | Total        |
|   | Professors | professors | professors | Instructors | Lecturers |             |              |
| Nonresident alien                         |            |            |            |             | 0         |             | 0            |
| Hispanic/Latino                           |            |            |            |             | 1         |             | 1            |
| American Indian or Alaska Native          |            |            |            |             | 0         |             | 0            |
| Asian                                     |            |            |            |             | 1         |             | 1            |
| Black or African American                 |            |            |            |             | 0         |             | 0            |
| Native Hawaiian or Other Pacific Islander |            |            |            |             | 0         |             | 0            |
| White                                     |            |            |            |             | 26        |             | 26           |
| Two or more races                         |            |            |            |             | 2         |             | 2            |
| Race and ethnicity unknown                |            |            |            |             | 1         |             | 1            |
| Total women                               |            |            |            |             | 31        |             | 31           |
|   |            |            |            |             |           |             |              |
| Total (men+women)                         |            |            |            |             | 58        |             | <b>\$</b> 58 |
| Total from prior year                     |            |            |            |             |           |             | 25           |

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## Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Annual Contract

# Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u> Not on Tenure Track - <u>Annual Contract</u>

## As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

### Men

| Race/ethnicity                            |            | Ac         | ademic Rar | nk          |           | No academic |       |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
|   |            |            | Assistant  |             |           | rank        | Total |
|   | Professors | professors | professors | Instructors | Lecturers |             |       |
| Nonresident alien                         |            |            |            |             | 0         |             | 0     |
| Hispanic/Latino                           |            |            |            |             | 0         |             | 0     |
| American Indian or Alaska Native          |            |            |            |             | 0         |             | 0     |
| Asian                                     |            |            |            |             | 0         |             | 0     |
| Black or African American                 |            |            |            |             | 0         |             | 0     |
| Native Hawaiian or Other Pacific Islander |            |            |            |             | 0         |             | 0     |
| White                                     |            |            |            |             | 4         |             | 4     |
| Two or more races                         |            |            |            |             | 0         |             | 0     |
| Race and ethnicity unknown                |            |            |            |             | 0         |             | 0     |
| Total men                                 |            |            |            |             | 4         |             | 4     |

### Women

| Race/ethnicity                            |            | Ac         | ademic Rar | nk          |           | No academic |            |
|---|------------|------------|------------|-------------|-----------|-------------|------------|
|   |            |            | Assistant  |             |           | rank        | Total      |
|   | Professors | professors | professors | Instructors | Lecturers |             |            |
| Nonresident alien                         |            |            |            |             | 1         |             | 1          |
| Hispanic/Latino                           |            |            |            |             | 0         |             | 0          |
| American Indian or Alaska Native          |            |            |            |             | 0         |             | 0          |
| Asian                                     |            |            |            |             | 0         |             | 0          |
| Black or African American                 |            |            |            |             | 0         |             | 0          |
| Native Hawaiian or Other Pacific Islander |            |            |            |             | 0         |             | 0          |
| White                                     |            |            |            |             | 4         |             | 4          |
| Two or more races                         |            |            |            |             | 0         |             | 0          |
| Race and ethnicity unknown                |            |            |            |             | 0         |             | 0          |
| Total women                               |            |            |            |             | 5         |             | 5          |
|   |            |            |            |             |           |             |            |
| Total (men+women)                         |            |            |            |             | 9         |             | <b>₽</b> 9 |
| Total from prior year                     |            |            |            |             |           |             | 40         |

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## Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status - Less-Than-Annual Contract

## Number of <u>Full-time</u> <u>Instructional Staff</u> With <u>Faculty Status</u>

## As of November 1, 2015

Not on Tenure Track - Less-than-annual Contract

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

### Men

| INICII                                    |            |            |            |             |           |             |       |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
| Race/ethnicity                            |            | Ac         | ademic Rar | nk          |           | No academic |       |
|   |            | Associate  | Assistant  |             |           | rank        | Total |
|   | Professors | professors | professors | Instructors | Lecturers |             |       |
| Nonresident alien                         |            |            |            |             | 0         |             | 0     |
| Hispanic/Latino                           |            |            |            |             | 1         |             | 1     |
| American Indian or Alaska Native          |            |            |            |             | 0         |             | 0     |
| <u>Asian</u>                              |            |            |            |             | 2         |             | 2     |
| Black or African American                 |            |            |            |             | 0         |             | 0     |
| Native Hawaiian or Other Pacific Islander |            |            |            |             | 0         |             | 0     |
| White                                     |            |            |            |             | 3         |             | 3     |
| Two or more races                         |            |            |            |             | 0         |             | 0     |
| Race and ethnicity unknown                |            |            |            |             | 1         |             | 1     |
| Total men                                 |            |            |            |             | 7         |             | 7     |

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| Women                                     |            |            |            |             |           |             |       |
|---|------------|------------|------------|-------------|-----------|-------------|-------|
| Race/ethnicity                            |            | Ac         | ademic Rar | nk          |           | No academic |       |
|   |            |            | Assistant  |             |           | rank        | Total |
|   | Professors | professors | professors | Instructors | Lecturers |             |       |
| Nonresident alien                         |            |            |            |             | 0         |             | 0     |
| Hispanic/Latino                           |            |            |            |             | 0         |             | 0     |
| American Indian or Alaska Native          |            |            |            |             | 0         |             | 0     |
| Asian                                     |            |            |            |             | 3         |             | 3     |
| Black or African American                 |            |            |            |             | 0         |             | 0     |
| Native Hawaiian or Other Pacific Islander |            |            |            |             | 0         |             | 0     |
| White                                     |            |            |            |             | 6         |             | 6     |
| Two or more races                         |            |            |            |             | 0         |             | 0     |
| Race and ethnicity unknown                |            |            |            |             | 1         |             | 1     |
| Total women                               |            |            |            |             | 10        |             | 10    |
|   |            |            |            |             |           |             |       |
| Total (men+women)                         |            |            |            |             | 17        |             | 17    |
| Total from prior year                     |            |            |            |             |           |             | 14    |

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Total from prior year

## Part A1 - Full-time Instructional Staff - Without Faculty Status

## Number of Full-time Instructional Staff

Without Faculty Status

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only
- •Include both Primarily Instruction and Instruction Combined with Research and/or Public Service

| Without Faculty Status |
|------------------------|
| ·                      |
|                        |
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|                        |
|                        |
| Without Faculty Status |
|                        |

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## Part A2 - Full-time Instructional Staff by Function Number of Full-time Instructional Staff

## As of November 1, 2015

•Report Primarily Instruction and Instruction Combined with Research and/or Public Service separately, as indicated below

|   | With Faculty Status |                 |  |                 |  |         | Total |
|---|---------------------|-----------------|--|-----------------|--|---------|-------|
|   | Tenured             | <u>On</u>       | Not c  | n Tenure 1      | <u>Frack</u>                               | Faculty |       |
|   |                     | Tenure<br>Track | Multi-year,<br>continuing, or at-<br>will contract | Annual contract | <u>Less-than-annual</u><br><u>contract</u> | Status  |       |
| Instructional staff                         | 60                  | 72              | \$ 58  | <b>1</b> 9      | 17   | 0       | 216   |
| Total carried forward from previous screens | 60                  | 72              | 58   | 9               | 17   |         | 216   |
| Primarily Instruction                       |                     |                 |  |                 |  |         |       |
| Exclusively credit                          |                     |                 |  |                 |  |         |       |
| Exclusively not-for-credit                  |                     |                 |  |                 |  |         |       |
| Combined credit/not-for-credit              |                     |                 |  |                 |  |         |       |
| Instruction/research/public service staff   | 60                  | 72              | 58   | 9               | 17   |         | 216   |

| Total number of Full-time Instructional Staff |   |             |                   |  |  |  |  |  |
|---|---|-------------|-------------------|--|--|--|--|--|
| Total number of Ful                           | Total number of Fun-time instructional Stan |             |                   |  |  |  |  |  |
|   |   |             |                   |  |  |  |  |  |
| As of Nov                                     | ember 1, 2015                               |             |                   |  |  |  |  |  |
| Race/ethnicity                                | Total men                                   | Total women | Total (men+women) |  |  |  |  |  |
| Nonresident alien                             | 25  | 20          | 45                |  |  |  |  |  |
| Hispanic/Latino                               | 5   | 5           | 10                |  |  |  |  |  |
| American Indian or Alaska Native              | 0   | 1           | 1                 |  |  |  |  |  |
| Asian   | 9   | 8           | 17                |  |  |  |  |  |
| Black or African American                     | 0   | 4           | 4                 |  |  |  |  |  |
| Native Hawaiian or Other Pacific Islander     | 0   | 0           | 0                 |  |  |  |  |  |
| White   | 60  | 65          | 125               |  |  |  |  |  |
| Two or more races                             | 2   | 4           | 6                 |  |  |  |  |  |
| Race and ethnicity unknown                    | 4   | 4           | 8                 |  |  |  |  |  |
| Total   | 105   | 111         | 216               |  |  |  |  |  |
| Total from prior year                         |   |             | 187               |  |  |  |  |  |

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## Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

## umber of <u>Full-time</u> Non-instructional St by Occupational Category

## As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

| INCII                                     |   |                |                      |
|---|---|----------------|----------------------|
| Race/ethnicity                            | Instructional Staff<br>(carried forward<br>from Part A) | Research staff | Public Service staff |
| Nonresident alien                         | 25  | 1              |                      |
| Hispanic/Latino                           | 5   | 2              |                      |
| American Indian or Alaska Native          | 0   | 0              |                      |
| Asian                                     | 9   | 2              |                      |
| Black or African American                 | 0   | 0              |                      |
| Native Hawaiian or Other Pacific Islander | 0   | 0              |                      |
| White                                     | 60  | 3              |                      |
| Two or more races                         | 2   | 1              |                      |
| Race and ethnicity unknown                | 4   | 4              |                      |
| Total men                                 | 105   | 13             |                      |

### Women

| Race/ethnicity                            | Instructional Staff<br>(carried forward<br>from Part A) | Research staff | Public Service staff |
|---|---|----------------|----------------------|
| Nonresident alien                         | 20  | 0              |                      |
| Hispanic/Latino                           | 5   | 1              |                      |
| American Indian or Alaska Native          | 1   | 0              |                      |
| Asian                                     | 8   | 0              |                      |
| Black or African American                 | 4   | 0              |                      |
| Native Hawaiian or Other Pacific Islander | 0   | 0              |                      |
| White                                     | 65  | 6              |                      |
| Two or more races                         | 4   | 0              |                      |
| Race and ethnicity unknown                | 4   | 1              |                      |
| Total women                               | 111   | 8              |                      |
|   |   |                |                      |
| Total (men+women)                         | 216   | 21             |                      |
| Total from prior year                     | 187   | 15             |                      |

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## Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

## Number of <u>Full-time</u> Non-instructional S by Occupational Category

As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

| 111011                                       |  |                       |                                   |   |
|--|--|-----------------------|-----------------------------------|---|
| Race/ethnicity                               | Archivists, Curators, and Museum Technicians 25-4010 | Librarians<br>25-4020 | Library<br>Technicians<br>25-4030 | Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 |
| Nonresident alien                            |  |                       |                                   | 1   |
| Hispanic/Latino                              |  |                       |                                   | 1   |
| American Indian or<br>Alaska Native          |  |                       |                                   | 0   |
| Asian  |  |                       |                                   | 0   |
| Black or African<br>American                 |  |                       |                                   | 0   |
| Native Hawaiian or<br>Other Pacific Islander |  |                       |                                   | 1   |
| White  |  |                       |                                   | 8   |
| Two or more races                            |  |                       |                                   | 1   |
| Race and ethnicity unknown                   |  |                       |                                   | 1   |
| Total men                                    |  |                       |                                   | 13  |

## Women

| Race/ethnicity                               | Archivists, Curators, and Museum Technicians 25-4010 | Librarians<br>25-4020 | <u>Library</u><br><u>Technicians</u><br>25-4030 | Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 |
|--|--|-----------------------|---|---|
| Nonresident alien                            |  |                       |   | 4   |
| Hispanic/Latino                              |  |                       |   | 8   |
| American Indian or<br>Alaska Native          |  |                       |   | 1   |
| Asian  |  |                       |   | 5   |
| Black or African<br>American                 |  |                       |   | 2   |
| Native Hawaiian or<br>Other Pacific Islander |  |                       |   | 1   |
| White  |  |                       |   | 33  |
| Two or more races                            |  |                       |   | 4   |
| Race and ethnicity unknown                   |  |                       |   | 11  |
| Total women                                  |  |                       |   | 69  |
|  |  |                       |   | 20  |
| Total (men+women)                            | •  |                       |   | 82  |
| Total from prior year                        | 1  |                       |   | 76  |

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## Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

by Occupational Category

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

| Men                                       |                                      |   |  |  |  |
|---|--------------------------------------|---|--|--|--|
| Race/ethnicity                            | Management<br>Occupations<br>11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering,<br>and Science Occupations<br>15-0000 + 17-0000 + 19-<br>0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
| Nonresident alien                         | 0                                    | 0   | 2  | 0  |  |
| Hispanic/Latino                           | 1                                    | 1   | 1  | 1  |  |
| American Indian or Alaska Native          | 0                                    | 0   | 1  | 0  |  |
| <u>Asian</u>                              | 1                                    | 0   | 0  | 0  |  |
| Black or African<br>American              | 1                                    | 0   | 0  | 0  |  |
| Native Hawaiian or Other Pacific Islander | 0                                    | 0   | 0  | 0  |  |
| White                                     | 7                                    | 10  | 15   | 1  |  |
| Two or more races                         | 0                                    | 0   | 0  | 0  |  |
| Race and ethnicity unknown                | 0                                    | 0   | 0  |  |  |
| Total men                                 | 10                                   | 11  | 19   | 5  |  |
|   |                                      |   |  |  |  |

| Women   |                                      |   |  |  |  |
|---|--------------------------------------|---|--|--|--|
| Race/ethnicity                                  | Management<br>Occupations<br>11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering,<br>and Science Occupations<br>15-0000 + 17-0000 + 19-<br>0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
| Nonresident alien                               | 0                                    | 1   | 1  | 0  |  |
| Hispanic/Latino                                 | 0                                    | 1   | 2  | 0  |  |
| American Indian<br>or Alaska Native             | 0                                    | 0   | 0  | 0  |  |
| Asian   | 1                                    | 8   | 0  | 0  |  |
| Black or African<br>American                    | 0                                    | 0   | 0  | 0  |  |
| Native Hawaiian<br>or Other Pacific<br>Islander | 0                                    | 1   | 0  | 0  |  |
| White   | 16                                   | 25  | 3  | 2  |  |
| Two or more races                               | 2                                    | 0   | 0  | 0  |  |
| Race and ethnicity unknown                      | 0                                    | 3   | 0  | 0  |  |
| Total women                                     | 19                                   | 39  | 6  | 2  |  |
|   |                                      |   |  |  |  |
| Total<br>(men+women)                            | 29                                   | <b>\$</b> 50  | 25   | 7  |  |
| Total from prior year                           | 33                                   | 35  | 24   | 8  |  |

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## Part B1 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

by Occupational Category

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

| Men  |
|------|
| Race |

| Race/ethnicity                                     | <u>Service Occupations</u><br>31-0000 + 33-0000 + 35-0000 + 37-0000<br>+ 39-0000 | Related<br>Occupations<br>41-0000 |   | Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49- | Production,<br>Transportation,<br>and Material<br>Moving<br>Occupations<br>51-0000 + 53-<br>0000 | Grand<br>Total<br>(All full-<br>time<br>staff) |
|--|--|-----------------------------------|---|--|--|--|
| Nonresident alien                                  | 4  |                                   | ( | ·  | (  |  |
| Hispanic/Latino                                    | 3  |                                   | C | ·  | (  | ) 16   |
| American<br>Indian or<br>Alaska Native             | C  |                                   | ( | )  | ) (  |  |
| <u>Asian</u>                                       | 1  |                                   | 1 | '  | (  | ) 15   |
| Black or<br>African<br>American                    | 1  |                                   | ( | ) (  | ) (  | ) 2  |
| Native<br>Hawaiian or<br>Other Pacific<br>Islander | C  |                                   | ( | )  | ) (  |  |
| White  | 8  |                                   | 4 | 3  | 3 (  | 124  |
| Two or more races                                  | C  |                                   | C | ) (  | ) (  |  |
| Race and ethnicity unknown                         | 7  |                                   | 3 |  | ) ^  | 23   |
| Total men  | 24   |                                   | 3 | 1  | 1  | 220  |

| w | _ | m | Δ | n |  |
|---|---|---|---|---|--|

|  | <u>Service Occupations</u><br>31-0000 + 33-0000 + 35-0000 + 37-0000<br>+ 39-0000 | Related<br>Occupations<br>41-0000 |    | Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000 | Production, Transportation, and Material Moving Occupations 51-0000 + 53- | Gra<br>Tot<br>(All<br>time<br>stat | tal<br>I full-<br>e<br>ff) |
|--|--|-----------------------------------|----|--|---|------------------------------------|----------------------------|
| Nonresident alien                                  | 2  |                                   | 1  |  | 0   | )                                  | 29                         |
| Hispanic/Latino                                    | 1  |                                   | 4  |  | 0   | )                                  | 22                         |
| American<br>Indian or<br>Alaska Native             | C  |                                   | C  | )  | ) (   | כ                                  | 2                          |
| Asian  | C  |                                   | 1  |  | ) (   | )                                  | 23                         |
| Black or<br>African<br>American                    | C  |                                   | C  | )  | ) (   | כ                                  | 6                          |
| Native<br>Hawaiian or<br>Other Pacific<br>Islander | C  |                                   | C  |  | 0 (   | 0                                  | 2                          |
| White  | 2  |                                   | 19 |  | 1 (   | )                                  | 172                        |
| Two or more races                                  | 1  |                                   | 2  |  | 0   | )                                  | 13                         |
|  | 3  |                                   | 2  |  | 0   | )                                  | 24                         |

| Race and ethnicity unknown Total women | 9  | 29 | 1  | 0 | 293 |
|--|----|----|----|---|-----|
| Total<br>(men+women)                   | 33 | 37 | 12 | 1 | 513 |
| Total from prior year                  | 37 | 51 | 12 |   | 479 |

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## Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

| Status  Number of Full-time Non-instructional Staff  |          |           |                         |            |                  |         |      |  |  |
|--|----------|-----------|-------------------------|------------|------------------|---------|------|--|--|
| N  | umber of | Full-time | <u>e</u> Non-instructio | nal Staff  |                  |         |      |  |  |
|  |          |           |                         |            |                  |         |      |  |  |
| As of November 1, 2015                               |          |           |                         |            |                  |         |      |  |  |
|  |          |           |                         |            |                  |         |      |  |  |
|  |          |           |                         |            |                  |         |      |  |  |
| Occupational category                                |          |           | With Faculty            | Status     |                  | Without | Tota |  |  |
| occupational category                                | Tenured  | On        |                         | on Tenure  | Trook            | Faculty | Tota |  |  |
|  | Tenureu  | Tenure    | Multi-year,             | Annual     | Less-than-annual | Status  |      |  |  |
|  |          | Track     | continuing, or at       |            | contract         |         |      |  |  |
|  |          |           | -will contract          |            | <u> </u>         |         |      |  |  |
| Research staff                                       |          |           | 1                       |            |                  | 20      | 21   |  |  |
| Public Service staff                                 |          |           |                         |            |                  |         |      |  |  |
| Archivists, Curators, and Museum                     |          |           |                         |            |                  |         |      |  |  |
| Technicians  |          |           |                         |            |                  |         |      |  |  |
| 25-4010  |          |           |                         |            |                  |         |      |  |  |
| <u>Librarians</u><br>25-4020                         |          |           |                         |            |                  |         |      |  |  |
| Library Technicians                                  |          |           |                         |            |                  |         |      |  |  |
| 25-4030  |          |           |                         |            |                  |         |      |  |  |
| Student and Academic Affairs and                     |          |           |                         |            |                  | 82      | 82   |  |  |
| Other Education Services Occupations                 |          |           |                         |            |                  |         |      |  |  |
| 25-2000 + 25-3000 + 25-9000                          |          |           |                         |            |                  |         |      |  |  |
| Management Occupations                               |          |           |                         |            |                  | 29      | 29   |  |  |
| 11-0000  |          |           |                         |            |                  |         |      |  |  |
| Business and Financial Operations                    |          |           |                         |            |                  | 50      | 50   |  |  |
| Occupations<br>13-0000                               |          |           |                         |            |                  |         |      |  |  |
| Computer, Engineering, and Science                   |          |           |                         |            |                  | 25      | 25   |  |  |
| Occupations  |          |           |                         |            |                  | 20      |      |  |  |
| 15-0000 + 17-0000 + 19-0000                          |          |           |                         |            |                  |         |      |  |  |
| Community, Social Service, Legal,                    |          |           |                         |            |                  | 7       | 7    |  |  |
| Arts, Design, Entertainment, Sports,                 |          |           |                         |            |                  |         |      |  |  |
| and Media Occupations<br>21-0000 + 23-0000 + 27-0000 |          |           |                         |            |                  |         |      |  |  |
| Healthcare Practitioners and Technical               |          |           |                         |            |                  |         |      |  |  |
| Occupations  |          |           |                         |            |                  |         |      |  |  |
| 29-0000  |          |           |                         |            |                  |         |      |  |  |
| Total  | 0        | 0         | 1                       | <b>⊕</b> 0 | 0                | 213     | 214  |  |  |
| Total from prior year                                |          |           |                         | 3          |                  | 120     | 192  |  |  |
| Total Holli pilol year                               |          |           |                         | 3          |                  | 109     | 132  |  |  |

Part C - Full-time Summary

| Summary of Full-time Staff   |         |        |             |           |                   |                   |       |
|--|---------|--------|-------------|-----------|-------------------|-------------------|-------|
| As of November 1, 2015   |         |        |             |           |                   |                   |       |
| •Data will not be generated on this screen until   |         |        | •           | ious sect | ion have been com | pleted.           |       |
| Occupational category  |         |        | With Facult | y Status  |                   | Without           | Total |
| , ° ,  | Tenured | Tenure |             |           | Less-than-annual  | Faculty<br>Status |       |
| Primarily Instruction  |         |        | CONTIGOT    |           |                   |                   |       |
| Exclusively credit   |         |        |             |           |                   |                   |       |
| Exclusively not-for-credit   |         |        |             |           |                   |                   |       |
| Combined credit/not-for-credit   |         |        |             |           |                   |                   |       |
| Instruction/research/public service staff  | 60      | 72     |             | 9         | 17                |                   | 216   |
| Research staff   |         |        | 1           |           |                   | 20                | 21    |
| Public Service staff   |         |        |             |           |                   |                   |       |
| Archivists, Curators, and Museum Technicians 25-4010   |         |        |             |           |                   |                   |       |
| Librarians<br>25-4020  |         |        |             |           |                   |                   |       |
| Library Technicians<br>25-4030   |         |        |             |           |                   |                   |       |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000                        |         |        |             |           |                   | 82                |       |
| Management Occupations<br>11-0000  |         |        |             |           |                   | 29                |       |
| Business and Financial Operations<br>Occupations<br>13-0000  |         |        |             |           |                   | 50                |       |
| Computer, Engineering, and Science<br>Occupations<br>15-0000 + 17-0000 + 19-0000   |         |        |             |           |                   | 25                | 25    |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 |         |        |             |           |                   | 7                 | 7     |
| Healthcare Practitioners and Technical<br>Occupations<br>29-0000   |         |        |             |           |                   |                   |       |
| Service Occupations<br>31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-<br>0000   |         |        |             |           |                   |                   | 33    |
| Sales and Related Occupations 41-0000  |         |        |             |           |                   |                   |       |
| Office and Administrative Support Occupations 43-0000  |         |        |             |           |                   |                   | 37    |
| Natural Resources, Construction, and<br>Maintenance Occupations<br>45-0000 + 47-0000 + 49-0000                           |         |        |             |           |                   |                   | 12    |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000  |         |        |             |           |                   |                   | 1     |
| Total  |         |        |             |           |                   |                   | 513   |

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## **Part G - Salaries Worksheet**

## Number of Full-time Instructional Staff

### For Calculation of Total Number of Months

## Annual Salary, 2015-16

- •Report the number of instructional staff based on the number of months to be worked
- Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)
- •Include ONLY full-time instructional staff
- •Include instructional staff with faculty status and without faculty status
- •Include instructional staff regardless of tenure status
- •Balance column should include instructional staff whose annual salary covers less than 9 months worked

| Gender and academic rank |              | Month        | s worked     |             | Total staff          | Total            | Total full-time instructional staff | Balance (all other             |
|--------------------------|--------------|--------------|--------------|-------------|----------------------|------------------|-------------------------------------|--------------------------------|
| academic rank            | 12<br>months | 11<br>months | 10<br>months | 9<br>months | for salary reporting | number of months | from Part A                         | full-time instructional staff) |
| Men                      |              |              |              |             |                      |                  |                                     |                                |
| Professors               | 1            |              |              | 13          | 14                   | 129              |                                     |                                |
| Associate professors     |              |              |              | 22          | 22                   | 198              |                                     |                                |
| Assistant professors     |              |              | 2            | 29          | 31                   | 281              |                                     |                                |
| Instructors              |              |              |              |             |                      | 0                |                                     |                                |
| Lecturers                | 6            | 2            |              | 30          | 38                   | 364              |                                     |                                |
| No academic rank         |              |              |              |             |                      | 0                |                                     |                                |
| Total men                | 7            | 2            | 2            | 94          | 105                  | 972              | 105                                 | 0                              |
| Women                    |              |              |              |             |                      |                  |                                     |                                |
| Professors               | 1            |              |              | 10          | 11                   | 102              |                                     |                                |
| Associate professors     | 1            |              |              | 14          | 15                   | 138              |                                     |                                |
| Assistant professors     |              |              | 3            | 36          | 39                   | 354              |                                     |                                |
| Instructors              |              |              |              |             |                      | 0                |                                     |                                |
| Lecturers                | 5            | 3            | 6            | 32          | 46                   | 441              |                                     |                                |
| No academic rank         |              |              |              |             |                      | 0                |                                     |                                |
| Total women              | 7            | 3            | 9            | 92          | 111                  | 1,035            | 111                                 | 0                              |
| Total (men + women)      | 14           | 5            | 11           | 186         | 216                  | 2,007            | 216                                 | 0                              |

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## Part G - Salary Outlays for Instructional Staff

## **Salary Outlays**

## for Full-time Instructional Staff

## **Annual Salary Outlays, 2015-16**

•Report the TOTAL ANNUAL salary outlays for the full-time instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen

| Gender and academic rank | Total staff for salary reporting (from Part G, screen 1) | Total number of<br>months<br>(from Part G,<br>screen 1) | Total annual salary outlays | Weighted average monthly salaries |
|--------------------------|--|---|-----------------------------|-----------------------------------|
| Men                      |  |   |                             |                                   |
| Professors               | 1  | 129   | 1,967,484                   |                                   |
| Associate professors     | 2  | 2 198   | 2,375,847                   | 11,999                            |
| Assistant professors     | 3  | 1 281   | 2,968,306                   | 10,563                            |
| Instructors              |  | C   |                             |                                   |
| Lecturers                | 3  | 364   | 2,985,650                   | 8,202                             |
| No academic rank         |  | C   |                             |                                   |
| Total men                | 10   | 972   | 10,297,287                  | 10,594                            |
|                          |  |   |                             |                                   |
| Women                    |  |   |                             |                                   |
| Professors               | 1  | 1 102   | 1,251,507                   |                                   |
| Associate professors     | 1  | 5 138   | 1,442,129                   | 10,450                            |
| Assistant professors     | 3  | 354   | 3,773,919                   | 10,661                            |
| Instructors              |  | C   |                             |                                   |
| Lecturers                | 4  | 6 441   | 3,316,738                   | 7,521                             |
| No academic rank         |  | C   |                             |                                   |
| Total women              | 11   | 1,035   | 9,784,293                   | 9,453                             |
|                          | 04   | 2 0 007   | 20.004.500                  | 10.000                            |
| Total (men + women)      | 21   | 2,007   | 20,081,580                  | 10,006                            |

## Part G - Salary Outlays for Non-instructional Staff Salary Outlays

## for Full-time Non-instructional Staff **Annual Salary Outlays, 2015-16**

| Amidal Galary Gutlays, 201   | 10-10   |                             |
|--|---|-----------------------------|
| Occupational category  | Number of full-time staff (carried forward from previous screens) | Total annual salary outlays |
| Research staff   | 21  | 1,516,291                   |
| Public Service staff   |   |                             |
| Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000  | 82  | 4,504,000                   |
| Management Occupations 11-0000   | 29  | 3,458,016                   |
| Business and Financial Operations Occupations 13-0000  | 50  | 3,183,658                   |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000   | 25  | 1,843,776                   |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | 7   | 445,812                     |
| Healthcare Practitioners and Technical Occupations 29-0000   |   |                             |
| <u>Service Occupations</u><br>31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000  | 33  | 1,323,022                   |
| Sales and Related Occupations 41-0000  |   |                             |
| Office and Administrative Support Occupations 43-0000  | 37  | 1,632,762                   |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000                                 | 12  | 808,632                     |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000  | 1   | 37,860                      |

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## Part D - Part-time Staff by Occupational Category Number of Part-time Staff by Occupational Category

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

| Race/ethnicity                            | Instructional staff | Research staff | Public Service staff |
|---|---------------------|----------------|----------------------|
| Nonresident alien                         | 7                   | 0              |                      |
| Hispanic/Latino                           | 2                   | 0              |                      |
| American Indian or Alaska Native          | 1                   | 0              |                      |
| Asian                                     | 4                   | 0              |                      |
| Black or African American                 | 0                   | 0              |                      |
| Native Hawaiian or Other Pacific Islander | 0                   | 0              |                      |
| <u>White</u>                              | 19                  | 2              |                      |
| Two or more races                         | 1                   | 0              |                      |
| Race and ethnicity unknown                | 13                  | 0              |                      |
| Total men                                 | 47                  | 2              |                      |

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|---|---|---|---|---|---|---|---|--|
| v | v | ш | ш | ш | c | ш |   |  |

| women                                     |                     |                |                      |
|---|---------------------|----------------|----------------------|
| Race/ethnicity                            | Instructional staff | Research staff | Public Service staff |
| Nonresident alien                         | 5                   | 0              |                      |
| Hispanic/Latino                           | 3                   | 0              |                      |
| American Indian or Alaska Native          | 0                   | 0              |                      |
| Asian                                     | 4                   | 0              |                      |
| Black or African American                 | 1                   | 0              |                      |
| Native Hawaiian or Other Pacific Islander | 0                   | 0              |                      |
| White                                     | 20                  | 0              |                      |
| Two or more races                         | 0                   | 1              |                      |
| Race and ethnicity unknown                | 11                  | 0              |                      |
| Total women                               | 44                  | 1              |                      |
|   |                     |                |                      |
| Total (men+women)                         | 91                  | 3              |                      |
| Total from prior year                     | 122                 | 4              |                      |

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## Part D - Part-time Staff by Occupational Category Number of Part-time Staff by Occupational Category

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

| Race/ethnicity                                  | Archivists, Curators, and Museum Technicians 25-4010 | Librarians<br>25-4020 | Library<br>Technicians<br>25-4030 | Student and Academic Affairs and Other Education Services  Occupations 25-2000 + 25-3000 + 25-9000 | Library and Student and Academic Affairs and Other Education Services Occupations |
|---|--|-----------------------|-----------------------------------|--|---|
| Nonresident alien                               |  |                       |                                   | 0  | 0   |
| Hispanic/Latino                                 |  |                       |                                   | 0  | 0   |
| American Indian or<br>Alaska Native             |  |                       |                                   | 0  | 0   |
| Asian   |  |                       |                                   | 0  | 0   |
| Black or African<br>American                    |  |                       |                                   | 0  | 0   |
| Native Hawaiian or<br>Other Pacific<br>Islander |  |                       |                                   | 0  | 0   |
| White   |  |                       |                                   | 0  | 0   |
| Two or more races                               |  |                       |                                   | 0  | 0   |
| Race and ethnicity unknown                      |  |                       |                                   | 0  | 0   |
| Total men                                       |  |                       |                                   | 0  | 0   |

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| VVOITIETT                                       |  |                       |                                   |  |   |
|---|--|-----------------------|-----------------------------------|--|---|
| Race/ethnicity                                  | Archivists, Curators, and Museum Technicians 25-4010 | Librarians<br>25-4020 | Library<br>Technicians<br>25-4030 | Student and Academic Affairs and Other Education Services  Occupations 25-2000 + 25-3000 + 25-9000 | Library and Student and Academic Affairs and Other Education Services Occupations |
| Nonresident alien                               |  |                       |                                   | 0  | 0   |
| Hispanic/Latino                                 |  |                       |                                   | 0  | 0   |
| American Indian or<br>Alaska Native             |  |                       |                                   | 0  | 0   |
| Asian   |  |                       |                                   | 0  | 0   |
| Black or African<br>American                    |  |                       |                                   | 2  | 2   |
| Native Hawaiian or<br>Other Pacific<br>Islander |  |                       |                                   | 0  | 0   |
| White   |  |                       |                                   | 6  | 6   |
| Two or more races                               |  |                       |                                   | 0  | 0   |
| Race and ethnicity unknown                      |  |                       |                                   | 3  | 3   |
| Total women                                     |  |                       |                                   | 11   | 11  |
| Total<br>(men+women)                            |  |                       |                                   | 11   | 11  |
| Total from prior year                           |  |                       |                                   | 7  | 7   |

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## Part D - Part-time Staff by Occupational Category Number of Part-time Staff

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

| Race/ethnicity                            | Management<br>Occupations<br>11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering,<br>and Science Occupations<br>15-0000 + 17-0000 + 19-<br>0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
|---|--------------------------------------|---|--|--|--|
| Nonresident alien                         |                                      | 0   | 0  | 0  |  |
| Hispanic/Latino                           |                                      | 0   | 1  | 0  |  |
| American Indian<br>or Alaska Native       |                                      | 0   | 0  | 0  |  |
| Asian                                     |                                      | 0   | 0  | 0  |  |
| Black or African<br>American              |                                      | 0   | 0  | 0  |  |
| Native Hawaiian or Other Pacific Islander |                                      | 0   | 0  | 0  |  |
| White                                     |                                      | 0   | 0  | 0  |  |
| Two or more races                         |                                      | 0   | 0  | 0  |  |
| Race and ethnicity unknown                |                                      | 0   | 0  | 0  |  |
| Total men                                 |                                      | 0   | 1  | 0  |  |

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| Race/ethnicity                                  | Management<br>Occupations<br>11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering,<br>and Science Occupations<br>15-0000 + 17-0000 + 19-<br>0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
|---|--------------------------------------|---|--|--|--|
| Nonresident alien                               |                                      | 0   | 0  | 0  | 20 0000  |
| Hispanic/Latino                                 |                                      | 0   | 0  | 0  |  |
| American Indian<br>or Alaska Native             |                                      | 0   | 0  | 0  |  |
| Asian   |                                      | 0   | 0  | 0  |  |
| Black or African<br>American                    |                                      | 0   | 0  | 0  |  |
| Native Hawaiian<br>or Other Pacific<br>Islander |                                      | 0   | 0  | 0  |  |
| White   |                                      | 5   | 0  | 1  |  |
| Two or more races                               |                                      | 0   | 0  | 0  |  |
| Race and ethnicity unknown                      |                                      | 0   | 0  | 0  |  |
| Total women                                     |                                      | 5   | 0  | 1  |  |
|   |                                      |   |  |  |  |
| Total<br>(men+women)                            | •                                    | 5   | 1  | 1  |  |
| Total from prior year                           | 1                                    | 5   |  |  |  |

User ID: 88G2561

## Part D - Part-time Staff by Occupational Category Number of Part-time Staff

## As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

### Men

| Race/ethnicity                                     | <u>Service Occupations</u><br>31-0000 + 33-0000 + 35-0000 + 37-0000<br>+ 39-0000 | Sales and Related Occupations 41-0000 |   | Natural Resources,<br>Construction, and<br>Maintenance<br>Occupations<br>45-0000 + 47-0000 + 49- | Production, Transportation, and Material Moving Occupations 51-0000 + 53- 0000 | Grand<br>Total<br>(All part-<br>time<br>staff) |
|--|--|---------------------------------------|---|--|--|--|
| Nonresident alien                                  | C  |                                       | ( | )  |  | 7  |
| Hispanic/Latino                                    | 0  |                                       | ( | )  |  | 3  |
| American<br>Indian or<br>Alaska Native             | C  |                                       | ( | )  |  | 1  |
| <u>Asian</u>                                       | C  |                                       | ( | )  |  | 4  |
| Black or<br>African<br>American                    | C  |                                       | ( | 0  |  | 0  |
| Native<br>Hawaiian or<br>Other Pacific<br>Islander | C  |                                       | ( | )  |  | 0  |
| White  | 1  |                                       | ( | )  |  | 22   |
| Two or more races                                  | C  |                                       | ( | )  |  | 1  |
| Race and ethnicity unknown                         | C  |                                       | ( | )  |  | 13   |
| Total men  | 1  |                                       | ( |  |  | 51   |

| Women    |  |
|----------|--|
| TTOILICI |  |

| •  | <u>Service Occupations</u><br>31-0000 + 33-0000 + 35-0000 + 37-0000<br>+ 39-0000 | Sales and Related Occupations 41-0000 |   | Natural Resources,<br>e Construction, and<br>Maintenance<br>Occupations<br>45-0000 + 47-0000 + 49- | Production,<br>Transportation,<br>and Material<br>Moving<br>Occupations<br>51-0000 + 53-<br>0000 | Grand<br>Total<br>(All part-<br>time<br>staff) |
|--|--|---------------------------------------|---|--|--|--|
| Nonresident alien                                  | C  |                                       |   | 0  |  | 5  |
| Hispanic/Latino                                    | C  |                                       |   | 0  |  | 3  |
| American<br>Indian or<br>Alaska Native             | C  |                                       |   | 0  |  | 0  |
| Asian  | C  |                                       |   | 0  |  | 4  |
| Black or<br>African<br>American                    | C  |                                       |   | 0  |  | 3  |
| Native<br>Hawaiian or<br>Other Pacific<br>Islander | C  |                                       |   | 0  |  | 0  |
| White  | C  |                                       | ; | 3  |  | 35   |
| Two or more races                                  | C  |                                       | ( | 0  |  | 1  |
| Race and ethnicity unknown                         | C  |                                       |   | 0  |  | 14   |

| Total women           | 0 | 3 |   | 65          |
|-----------------------|---|---|---|-------------|
| Total<br>(men+women)  | 1 | 3 | • | <b>1</b> 16 |
| Total from prior year |   | 7 | 1 | 148         |

User ID: 88G2561

## Part D - Graduate assistants

## **Number of Graduate Assistants**

## As of November 1, 2015

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

## Men

| Race/ethnicity                                     | Teaching<br>25-1191 | Research | Occupations<br>11-0000 | and<br>Financial | Service, | Student and Academic Affairs and Other | Healthcare Practitioners and Technical Occupations 29-0000 |   |
|--|---------------------|----------|------------------------|------------------|----------|--|--|---|
| Nonresident alien                                  | 0                   | 2        | 0                      |                  |          |  |  | 2 |
| Hispanic/Latino                                    | 0                   | 0        | 0                      |                  |          |  |  | 0 |
| American<br>Indian or<br>Alaska Native             | 0                   | 0        | 0                      |                  |          |  |  | 0 |
| <u>Asian</u>                                       | 0                   | 0        | 0                      |                  |          |  |  | 0 |
| Black or<br>African<br>American                    | 0                   | 0        | 0                      |                  |          |  |  | 0 |
| Native<br>Hawaiian or<br>Other Pacific<br>Islander | 0                   | 0        | 0                      |                  |          |  |  | 0 |
| White  | 0                   | 0        | 0                      |                  |          |  |  | 0 |
| Two or more races                                  | 0                   | 0        | 0                      |                  |          |  |  | 0 |
| Race and ethnicity unknown                         | 2                   | _        | 0                      |                  |          |  |  | 4 |
| Total men  | 2                   | 4        | 0                      |                  |          |  |  | 6 |

| Race | /eth |
|------|------|

| vvomen                                 |                         |          |                                      |                  |          |  |  |   |
|--|-------------------------|----------|--------------------------------------|------------------|----------|--|--|---|
| Race/ethnicity                         | <u>Teaching</u> 25-1191 | Research | Management<br>Occupations<br>11-0000 | and<br>Financial | Service, | Student and Academic Affairs and Other | Healthcare Practitioners and Technical Occupations 29-0000 |   |
| Nonresident alien                      | 0                       | 1        | 0                                    |                  |          |  |  | 1 |
| Hispanic/Latino                        | 0                       | 0        | 0                                    |                  |          |  |  | 0 |
| American<br>Indian or<br>Alaska Native | 0                       | 0        | 0                                    |                  |          |  |  | 0 |
| Asian                                  | 0                       | 0        | 0                                    |                  |          |  |  | 0 |
| Black or<br>African<br>American        | 0                       | 0        | 0                                    |                  |          |  |  | 0 |
|  | 0                       | 0        | 0                                    |                  |          |  |  | 0 |

| Native<br>Hawaiian or<br>Other Pacific<br>Islander |   |   |   |  |  |    |
|--|---|---|---|--|--|----|
| White  | 0 | 0 | 0 |  |  | 0  |
| Two or more races                                  | 0 | 0 | 0 |  |  | 0  |
| Race and ethnicity unknown                         | 1 | 0 | 2 |  |  | 3  |
| Total women  | 1 | 1 | 2 |  |  | 4  |
|  |   |   |   |  |  |    |
| Total<br>(men+women)                               | 3 | 5 | 2 |  |  | 10 |
| Total from prior year                              |   |   |   |  |  |    |

Part E - Part-time Staff by Occupational Category and Tenure Status

| Part E - Part-time Staff by Occupational Category and Tenure Status  Number of Part-time Staff                           |            |                 |                                    |          |                  |         |       |
|--|------------|-----------------|------------------------------------|----------|------------------|---------|-------|
|  |            |                 |                                    |          |                  |         |       |
| As of November 1, 2015   |            |                 |                                    |          |                  |         |       |
|  |            |                 | ,                                  |          |                  |         |       |
|  |            |                 |                                    |          |                  |         |       |
| Occupational category  |            |                 | With Faculty                       | y Status |                  | Without | Total |
|  | Tenured    | <u>On</u>       | Not                                | on Tenur |                  | Faculty |       |
|  |            | Tenure<br>Track | Multi-year,                        |          | Less-than-annual | Status  |       |
|  |            |                 | continuing, or<br>at-will contract |          | contract         |         |       |
| Primarily Instruction  |            |                 |                                    |          |                  |         |       |
| Exclusively credit   |            |                 |                                    |          |                  |         |       |
| Exclusively not-for-credit   |            |                 |                                    |          |                  |         |       |
| Combined credit/not-<br>for-credit   |            |                 |                                    |          |                  |         |       |
| Instruction/research/public service staff  | 0          | 0               | 4                                  | 12       | 75               |         | 91    |
| Research staff   |            | J               | 1                                  |          | . •              | 2       |       |
| Public Service staff   |            |                 |                                    |          |                  |         |       |
| Archivists, Curators, and Museum   |            |                 |                                    |          |                  |         |       |
| Technicians<br>25-4010   |            |                 |                                    |          |                  |         |       |
| <u>Librarians</u><br>25-4020   |            |                 |                                    |          |                  |         |       |
| <u>Library Technicians</u><br>25-4030  |            |                 |                                    |          |                  |         |       |
| Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000                        |            |                 |                                    |          |                  | 11      | 11    |
| Management Occupations   |            |                 |                                    |          |                  | 0       | 0     |
| 11-0000  |            |                 |                                    |          |                  | _       | _     |
| Business and Financial Operations Occupations 13-0000  |            |                 |                                    |          |                  | 5       | 5     |
| Computer, Engineering, and Science   |            |                 |                                    |          |                  | 1       | 1     |
| Occupations<br>15-0000 + 17-0000 + 19-0000   |            |                 |                                    |          |                  |         |       |
| Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 |            |                 |                                    |          |                  | 1       | 1     |
| Healthcare Practitioners and Technical   |            |                 |                                    |          |                  |         |       |
| Occupations<br>29-0000   |            |                 |                                    |          |                  |         |       |
| Total  | <b>₽</b> 0 | 0               | 5                                  | 12       | 75               | 20      | 112   |
| Total from prior year  | 5          | 0               | 5                                  | 15       | 99               | 45      | 139   |

**Part F - Part-time Summary** 

|  | Summ    | ary of P              | art-time Staff |                                |   |                   |           |
|--|---------|-----------------------|----------------|--------------------------------|---|-------------------|-----------|
|  | As o    | f Novem               | ber 1, 2015    |                                |   |                   |           |
| Occupational category  |         |                       | With Faculty   | / Status                       |   | Without           | Total     |
| occupational category  | Tenured | On<br>Tenure<br>Track | •              | on Tenur<br>Annual<br>contract | e Track<br>Less-than-annual<br>contract | Faculty<br>Status | Total     |
| Primarily Instruction  Exclusively credit  Exclusively not-for-credit  Combined credit/not-for-credit  Instruction/research/public service staff  Research staff  Public Service staff  Archivists, Curators, and Museum  Technicians  25-4010 | 0       | 0                     | 4              |                                | 75                                      | 2                 | 91<br>2 3 |
| Librarians<br>25-4020<br>Library Technicians   |         |                       |                |                                |   |                   |           |
| 25-4030 Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000  |         |                       |                |                                |   | 11                | 11        |
| Management Occupations 11-0000   |         |                       |                |                                |   | C                 | 0         |
| Business and Financial Operations Occupations 13-0000  |         |                       |                |                                |   | 5                 |           |
| Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000 Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 Healthcare Practitioners and Technical     |         |                       |                |                                |   | 1                 |           |
| Occupations<br>29-0000<br>Service Occupations<br>31-0000 + 33-0000 + 35-0000 + 37-0000 +<br>39-0000  |         |                       |                |                                |   |                   | 1         |
| Sales and Related Occupations 41-0000  |         |                       |                |                                |   |                   |           |
| Office and Administrative Support<br>Occupations<br>43-0000  |         |                       |                |                                |   |                   | 3         |
| Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000   |         |                       |                |                                |   |                   |           |
| Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000  |         |                       |                |                                |   |                   | 10        |
| Graduate Assistants Teaching 25-1191   |         |                       |                |                                |   |                   | 3         |
| Research Management Occupations 11-0000  |         |                       |                |                                |   |                   | 2         |
| Business and Financial Operations<br>Occupations<br>13-0000  |         |                       |                |                                |   |                   |           |

| Computer, Engineering, and Science<br>Occupations<br>15-0000 + 17-0000 + 19-0000  |     |
|---|-----|
| Community, Social Service, Legal, Arts,<br>Design, Entertainment, Sports, and Media<br>Occupations<br>21-0000 + 23-0000 + 27-0000 |     |
| Library and Student and Academic Affairs<br>and Other Education Services<br>Occupations<br>25-4000 + 25-2000 + 25-3000 + 25-9000  |     |
| Healthcare Practitioners and Technical Occupations 29-0000  |     |
| Total   | 126 |

User ID: 88G2561

## Part H - New Hires, Full-time Instructional Staff by Tenure Status

Number of Newly Hired Full-time Permanent Instructional Staff

(Hired full-time between July 1 and October 31, 2015 and still on the payroll of the institution as of November 1, 2015)

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only
- •Include Primarily Instruction and Instruction Combined with Research and Public Service

| Men | - | - |  |
|-----|---|---|--|
|     |   |   |  |
|     |   |   |  |

| Race/ethnicity                            |                   | Without                                     | Total           |                           |         |   |
|---|-------------------|---|-----------------|---------------------------|---------|---|
|   | Tenured On Tenure | Not o                                       | n Tenure T      | rack                      | Faculty |   |
|   | Track             | Multi-year, continuing, or at-will contract | Annual contract | Less-than-annual contract | Status  |   |
| Nonresident alien                         | 5                 | 0   | <u>oonaaot</u>  | <u>oona aot</u>           |         | 5 |
| Hispanic/Latino                           | 0                 | 0   |                 |                           |         | 0 |
| American Indian or<br>Alaska Native       | 0                 | 0   |                 |                           |         | 0 |
| <u>Asian</u>                              | 0                 | 0   |                 |                           |         | 0 |
| Black or African<br>American              | 0                 | 0   |                 |                           |         | 0 |
| Native Hawaiian or Other Pacific Islander | 0                 | 0   |                 |                           |         | 0 |
| White                                     | 1                 | 2   |                 |                           |         | 3 |
| Two or more races                         | 0                 | 0   |                 |                           |         | 0 |
| Race and ethnicity unknown                | 1                 | 0   |                 |                           |         | 1 |
| Total men                                 | 7                 | 2   |                 |                           |         | 9 |

| Women                                     |                   |   |                 |                           | Without |    |  |  |
|---|-------------------|---|-----------------|---------------------------|---------|----|--|--|
| Race/ethnicity                            |                   | With Faculty Status                         |                 |                           |         |    |  |  |
|   | Tenured On Tenure | Tenured On Tenure Not on Tenure Track       |                 |                           |         |    |  |  |
|   | <u>Track</u>      | Multi-year, continuing, or at-will contract | Annual contract | Less-than-annual contract | Status  |    |  |  |
| Nonresident alien                         | 4                 | 0   |                 |                           |         | 4  |  |  |
| Hispanic/Latino                           | 1                 | 0   |                 |                           |         | 1  |  |  |
| American Indian or<br>Alaska Native       | 0                 | 0   |                 |                           |         | 0  |  |  |
| Asian                                     | 0                 | 0   |                 |                           |         | 0  |  |  |
| Black or African<br>American              | 0                 | 0   |                 |                           |         | 0  |  |  |
| Native Hawaiian or Other Pacific Islander | 0                 | 0   |                 |                           |         | 0  |  |  |
| White                                     | 1                 | 1   |                 |                           |         | 2  |  |  |
| Two or more races                         | 0                 | 0   |                 |                           |         | 0  |  |  |
| Race and ethnicity unknown                | 0                 | 0   |                 |                           |         | 0  |  |  |
| Total women                               | 6                 | 1   |                 |                           |         | 7  |  |  |
| _ , , , ,                                 | 12                | 2   |                 |                           |         | 16 |  |  |
| Total (men+women)                         | 13                | 3   |                 |                           |         | 16 |  |  |

User ID: 88G2561

## Part H - New Hires, Full-time Staff by Occupational Category Number of Newly Hired Full-time Staff

(Hired full-time between July 1 and October 31, 2015 and still on the payroll of the institution as of November 1, 2015)

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

| Race/ethnicity                            | Instructional Staff (from Part H, screen 1) | Research<br>staff | Public<br>Service<br>staff | Library and Student and Academic Affairs and Other  Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 |
|---|---|-------------------|----------------------------|--|
| Nonresident alien                         | 5   | 0                 |                            | 0  |
| Hispanic/Latino                           | 0   | 0                 |                            | 0  |
| American Indian or<br>Alaska Native       | 0   | 0                 |                            | 0  |
| Asian                                     | 0   | 1                 |                            | 0  |
| Black or African<br>American              | 0   | 0                 |                            | 0  |
| Native Hawaiian or Other Pacific Islander | 0   | 0                 |                            | 1  |
| White                                     | 3   | 1                 |                            | 1  |
| Two or more races                         | 0   | 0                 |                            | 0  |
| Race and ethnicity unknown                | 1   | 0                 |                            | 0  |
| Total men                                 | 9   | 2                 |                            | 2  |

| ٧ | O | m | е | n |  |
|---|---|---|---|---|--|
| - | _ |   | _ | • |  |

| ***************************************   |   |                   |                            |   |
|---|---|-------------------|----------------------------|---|
| Race/ethnicity                            | Instructional Staff (from Part H, screen 1) | Research<br>staff | Public<br>Service<br>staff | Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 |
| Nonresident alien                         | 4   | 0                 |                            | 0   |
| Hispanic/Latino                           | 1   | 0                 |                            | 2   |
| American Indian or<br>Alaska Native       | 0   | 0                 |                            | 0   |
| Asian                                     | 0   | 0                 |                            | 0   |
| Black or African<br>American              | 0   | 0                 |                            | 0   |
| Native Hawaiian or Other Pacific Islander | 0   | 0                 |                            | 0   |
| White                                     | 2   | 0                 |                            | 1   |
| Two or more races                         | 0   | 0                 |                            | 0   |
| Race and ethnicity unknown                | 0   | 0                 |                            | 0   |
| Total women                               | 7   | 0                 |                            | 3   |
|   |   |                   |                            |   |
| Total (men+women)                         | 16  | 2                 |                            | 5   |

User ID: 88G2561

## Part H - New Hires, Full-time Staff by Occupational Category Number of Newly Hired Full-time Staff

(Hired full-time between July 1 and October 31, 2015 and still on the payroll of the institution as of November 1, 2015)

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- •Report race for non-Hispanic/Latino individuals only

| vien |  |
|------|--|
|      |  |

| Race/ethnicity                            | Management<br>Occupations<br>11-0000 | Business and Financial Operations Occupations 13-0000 | Computer, Engineering,<br>and Science Occupations<br>15-0000 + 17-0000 + 19-<br>0000 | Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Healthcare Practitioners and Technical Occupations 29-0000 |
|---|--------------------------------------|---|--|--|--|
| Nonresident alien                         |                                      | 0   | 0  |  |  |
| Hispanic/Latino                           |                                      | 0   | 0  |  |  |
| American Indian or Alaska Native          |                                      | 0   | 0  |  |  |
| Asian                                     |                                      | 0   | 0  |  |  |
| Black or African<br>American              |                                      | 0   | 0  |  |  |
| Native Hawaiian or Other Pacific Islander |                                      | 0   | 0  |  |  |
| White                                     |                                      | 1   | 0  |  |  |
| Two or more races                         |                                      | 0   | 0  |  |  |
| Race and ethnicity unknown                |                                      | 0   | 0  |  |  |
| Total men                                 |                                      | 1   | 0  |  |  |

| W | 0 | m | е | n |  |
|---|---|---|---|---|--|
| _ |   |   |   | - |  |

| Race/ethnicity                                  | Management             |  | Computer, Engineering,                                     | Community, Social Service,  | <u>Healthcare</u>  |
|---|------------------------|--|--|---|--|
|   | Occupations<br>11-0000 | Financial Operations Occupations 13-0000 | and Science Occupations<br>15-0000 + 17-0000 + 19-<br>0000 | Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 | Practitioners<br>and Technical<br>Occupations<br>29-0000 |
| Nonresident alien                               |                        | 0  | 0  | 21-0000 + 23-0000 + 21-0000   | 29-0000  |
| Hispanic/Latino                                 |                        | 0  | 1  |   |  |
| American Indian or Alaska Native                |                        | 0  | 0  |   |  |
| Asian   |                        | 0  | 0  |   |  |
| Black or African<br>American                    |                        | 0  | 0  |   |  |
| Native Hawaiian<br>or Other Pacific<br>Islander |                        | 0  | 0  |   |  |
| White   |                        | 1  | 1  |   |  |
| Two or more races                               |                        | 0  | 0  |   |  |
| Race and ethnicity unknown                      |                        | 0  | 0  |   |  |
| Total women                                     |                        | 1  | 2  |   |  |
|   |                        |  |  |   |  |
| Total<br>(men+women)                            |                        | 2  | 2  |   |  |

User ID: 88G2561

unknown

Total men

## Part H - New Hires, Full-time Staff by Occupational Category

Number of Newly Hired Full-time Staff

(Hired full-time between July 1 and October 31, 2015 and still on the payroll of the institution as of November 1, 2015)

Grand

15

Total (All full-

- •Report Hispanic/Latino individuals of any race as Hispanic/Latino
- Report race for non-Hispanic/Latino individuals only

| Men            |                                       |             |                |                         |                 |
|----------------|---------------------------------------|-------------|----------------|-------------------------|-----------------|
| Race/ethnicity | Service Occupations                   | Sales and   | Office and     | Natural Resources,      | Production,     |
|                | 31-0000 + 33-0000 + 35-0000 + 37-0000 | Related     | Administrative | Construction, and       | Transportation, |
|                | + 39-0000                             | Occupations | Support        | Maintenance             | and Material    |
|                |                                       | 41-0000     | Occupations    | Occupations             | Moving          |
|                |                                       |             | 43-0000        | 45-0000 + 47-0000 + 49- | Occupations     |

1

|  |   | 41-0000 | Occupations<br>43-0000 | 45-0000 + 47-0000 + 49-<br>0000 | Moving<br>Occupations<br>51-0000 + 53-<br>0000 | time<br>new<br>hires) |
|--|---|---------|------------------------|---------------------------------|--|-----------------------|
| Nonresident alien                                  | 0 |         |                        |                                 |  | 5                     |
| Hispanic/Latino                                    | 0 |         |                        |                                 |  | 0                     |
| American<br>Indian or<br>Alaska Native             | 0 |         |                        |                                 |  | 0                     |
| <u>Asian</u>                                       | 0 |         |                        |                                 |  | 1                     |
| Black or<br>African<br>American                    | 0 |         |                        |                                 |  | 0                     |
| Native<br>Hawaiian or<br>Other Pacific<br>Islander | 0 |         |                        |                                 |  | 1                     |
| <u>White</u>                                       | 1 |         |                        |                                 |  | 7                     |
| Two or more races                                  | 0 |         |                        |                                 |  | 0                     |
| Race and ethnicity                                 | 0 |         |                        |                                 |  | 1                     |

| Women  |  |  |  |  |   |
|--|--|--|--|--|---|
| Race/ethnicity                                     | <u>Service Occupations</u><br>31-0000 + 33-0000 + 35-0000 + 37-0000<br>+ 39-0000 | Sales and<br>Related<br>Occupations<br>41-0000 | Natural Resources,<br>Construction, and<br>Maintenance<br>Occupations<br>45-0000 + 47-0000 + 49- | Production,<br>Transportation,<br>and Material<br>Moving<br>Occupations<br>51-0000 + 53-<br>0000 | Grand<br>Total<br>(All full-<br>time<br>new<br>hires) |
| Nonresident alien                                  | (  | )  |  |  | 4   |
| Hispanic/Latino                                    |  | )  |  |  | 4   |
| American<br>Indian or<br>Alaska Native             |  | )  |  |  | 0   |
| Asian  | (  | )  |  |  | 0   |
| Black or<br>African<br>American                    | (  | )  |  |  | 0   |
| Native<br>Hawaiian or<br>Other Pacific<br>Islander |  | )  |  |  | 0   |
| White  |  | )  |  |  | 5   |
| Two or more races                                  |  | )  |  |  | 0   |

| Race and ethnicity unknown     | 0 |  | 13 |
|--------------------------------|---|--|----|
| Total women  Total (men+women) | 1 |  | 28 |

| Institution: University of Washington-Bothell Campus (377555) User ID: 88G2561 |                |
|--|----------------|
|  |                |
| Human Resources Survey Evaluation  |                |
| Were any staff members difficult to categorize? If so, please explain in       | the box below. |
|  |                |
|  |                |
|  |                |
| We are unable to accurately classify non-tenured/non-tenure-track faculty      |                |
| by contract length.  |                |
|  |                |
|  |                |
|  |                |
|  |                |
|  |                |
|  |                |
|  |                |
|  |                |

Summary

## **Human Resources Component Summary**

User ID: 88G2561

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the <a href="Data Center">Data Center</a> and sent to your institution's CEO in November 2016.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or <a href="mailto:ipedshelp@rti.org">ipedshelp@rti.org</a>.

| Occupational category   | Reported                  | FTE<br>staff              |      |
|---|---------------------------|---------------------------|------|
|   | Number of full-time staff | Number of part-time staff | Juli |
| Total number of staff   | 513                       | 116                       | 552  |
| Instructional Staff   | 216                       | 91                        | 246  |
| Primary Instruction   |                           |                           |      |
| Exclusively credit  |                           |                           |      |
| Exclusively not-for-credit  |                           |                           |      |
| Combined credit/not-for-credit  |                           |                           |      |
| Instruction/research/public service   | 216                       | 91                        | 246  |
| Research Staff  | 21                        | 3                         | 22   |
| Public Service Staff  |                           |                           |      |
| Library and Student and Academic Affairs and Other Education<br>Services Occupations SOC  | 82                        | 11                        | 86   |
| Librarians, Curators, and Archivists<br>SOC 25-4000   |                           |                           |      |
| Archivists, Curators, and Museum Technicians<br>SOC 25-4010   |                           |                           |      |
| Librarians<br>SOC 25-4020   |                           |                           |      |
| Library Technicians<br>SOC 25-4030  |                           |                           |      |
| Student and Academic Affairs and Other Education Services<br>Occupations<br>SOC 25-2000 + 25-3000 + 25-9000                       | 82                        | 11                        | 86   |
| Management Occupations<br>SOC 11-0000   | 29                        | 0                         | 29   |
| Business and Financial Operations Occupations<br>SOC 13-0000  | 50                        | 5                         | 52   |
| Computer, Engineering, and Science Occupations<br>SOC 15-0000 + 17-0000 + 19-0000   | 25                        | 1                         | 25   |
| Community, Social Service, Legal, Arts, Design, Entertainment,<br>Sports and Media Occupations<br>SOC 21-0000 + 23-0000 + 27-0000 | 7                         | 1                         | 7    |
| Healthcare Practitioners and Technical Occupations<br>SOC 29-0000   |                           |                           |      |
| Service Occupations<br>SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000  | 33                        | 1                         | 33   |
| Sales and Related Occupations<br>SOC 41-0000  |                           |                           |      |
| Office and Administrative Support Occupations<br>SOC 43-0000  | 37                        | 3                         | 38   |
| Natural Resources, Construction, and Maintenance Occupations<br>SOC 45-0000 + 47-0000 + 49-0000                                   | 12                        |                           | 12   |

| Number of staff by employment status a<br>Fall 2015                               | and occupational category: |   |
|---|----------------------------|---|
| Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000 | 1                          | 1 |

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

## Salaries of full-time instructional staff by contract length and academic rank: Academic year 2015-16

| Academic rank       | Months Covered by Annual Salary |              |              | Total Staff | Total                   | _                   | Weighted          |                                |
|---------------------|---------------------------------|--------------|--------------|-------------|-------------------------|---------------------|-------------------|--------------------------------|
|                     | 12<br>months                    | 11<br>months | 10<br>months | 9 months    | for Salary<br>reporting | Number<br>of Months | Salary<br>Outlays | Average<br>Monthly<br>Salaries |
| All Ranks           | 14                              | 5            | 11           | 186         | 216                     | 2,007               | \$20,081,580      | \$10,006                       |
| Professor           | 2                               |              |              | 23          | 25                      | 231                 | \$3,218,991       | \$13,935                       |
| Associate professor | 1                               |              |              | 36          | 37                      | 336                 | \$3,817,976       | \$11,363                       |
| Assistant professor |                                 |              | 5            | 65          | 70                      | 635                 | \$6,742,225       | \$10,618                       |
| Instructor          |                                 |              |              |             |                         |                     |                   |                                |
| Lecturer            | 11                              | 5            | 6            | 62          | 84                      | 805                 | \$6,302,388       | \$7,829                        |
| No academic rank    |                                 |              |              |             |                         |                     |                   |                                |

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

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## **Human Resources**

University of Washington-Bothell Campus (377555)

| Source  | Description   | Severity                                    | Resolved                                   | Options                            |  |  |  |
|---|---|---|--|------------------------------------|--|--|--|
|   | ·   |   |  | Options                            |  |  |  |
| Screen: A1 - FT Instructional, Rank and Tenure - Multi-Year Contract  Upload This number is outside the expected range of between 1 and 30 Explanation Yes  |   |   |  |                                    |  |  |  |
| Upload<br>File  | based on the prior year value. Please correct your data or explain. (Error #1387)   | Explanation                                 | 165  |                                    |  |  |  |
| Reason: Two changes have happened since last year's submission. First, the University of Washington realized that it had been incorrectly classifying one group of faculty as being non-tenured/tenure track when, in fact, institutional definitions categorizes them as tenured. This has led to an increase in the number of tenured and a decrease, generally, in the number of non-tenured/non-tenure track faculty. At the same time, however, we have also fine-tuned our categorization of faculty by contract length (we can do this only using the rules around each title). Thus, as in this case, there is an increase in the number of multi-year and a decrease in annual and less than annual contracts. |   |   |  |                                    |  |  |  |
| Screen  | : A1 - FT Instructional, Rank and Tenure - An   | nual Contra                                 | ct   |                                    |  |  |  |
| Upload<br>File  | This number is outside the expected range of between 26 and 54 based on the prior year value. Please correct your data or explain. (Error #1387)  | Explanation                                 | Yes  |                                    |  |  |  |
| Reason:   | Two changes have happened since last year's submission. First, the University of Washington realized that it had been incorrectly classifying one group of faculty as being non-tenured/tenure track when, in fact, institutional definitions categorizes them as tenured. This has led to an increase in the number of tenured and a decrease, generally, in the number of non-tenured/non-tenure track faculty. At the same time, however, we have also fine-tuned our categorization of faculty by contract length (we can do this only using the rules around each title). Thus, as in this case, there is an increase in the number of multi-year and a decrease in annual and less than annual contracts. |   |  |                                    |  |  |  |
| Screen  | : A2 - FT Instructional, Function   |   |  |                                    |  |  |  |
| Upload<br>File  | The total number of full-time non-medical school Instructional staff (Primarily instruction + Instruction/research/public service staff) with a Multi-year, continuing, or at-will contract reported by function in Part A (58) is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1562)   | Explanation                                 | Yes  |                                    |  |  |  |
|   | It is difficult for us to know contract length - we simply know a person for that title. That said, we worked this year to more accurately code tand fewer annual or less than annual faculty.  |   |  |                                    |  |  |  |
| Upload<br>File  | The total number of full-time non-medical school Instructional staff (Primarily instruction + Instruction/research/public service staff) with an Annual contract reported by function in Part A (9) is outside the expected range of between 26 and 54 based on the prior year value. Please correct your data or explain. (Error #1563)  | Explanation                                 | Yes  |                                    |  |  |  |
| Reason:   | It is difficult for us to know contract length - we simply know a person for that title. That said, we worked this year to more accurately code and fewer annual or less than annual faculty.   | 's title and what the titles by contract le | e rules are around<br>ngth, resulting in m | contract length<br>lore multi-year |  |  |  |
| Screen  | : B1 - FT Non-instructional, Occupation- 2  |   |  |                                    |  |  |  |
|   | This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)   | Explanation                                 | Yes  |                                    |  |  |  |
| Reason:   | Although this is a high percentage increase, this is an issue of small and is correct.  | numbers. The total                          | l number has fallen                        | from 1 to 0                        |  |  |  |
| Screen  | : B1 - FT Non-instructional, Occupation - 3   |   |  |                                    |  |  |  |
| Upload<br>File  | This number is outside the expected range of between 23 and 47 based on the prior year value. Please correct your data or explain. (Error #1387)  | Explanation                                 | Yes  |                                    |  |  |  |
| Reason: This growth reflects both the fact that UW Bothell is growing and also some recoding. You will notice that, as the business/financial numbers increased, admin numbers decreased. We are working to more closely align our categorizations with the SOC codes.  |   |   |  |                                    |  |  |  |
| Screen: B2 - FT Non-instructional, Occupation and Tenure - 1  |   |   |  |                                    |  |  |  |
| Upload<br>File  | This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)   | Explanation                                 | Yes  |                                    |  |  |  |
| Reason:   | son: We did some recoding around contract length, and this is partially a function of the change. It is also the case that a decrease from 3 to 0 only seems large in the context of small numbers. The value is correct.   |   |  |                                    |  |  |  |
| Screen  | D - PT Staff, Occupation - 3  |   |  |                                    |  |  |  |
| Upload<br>File  | This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)   | Explanation                                 | Yes  |                                    |  |  |  |
| Reason:   | This change is simply a function of small numbers. The decrease from change of the magnitude that can be expected.  | m one to zero part                          | time staff in a cate                       | gory is a                          |  |  |  |

| Screen           | : D - PT Staff, Occupation - 4  |                   |                      |         |  |  |  |
|------------------|---|-------------------|----------------------|---------|--|--|--|
| Upload<br>File   | This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)   | Explanation       | Yes                  |         |  |  |  |
| Reason:          | This change is simply a function of small numbers. The decrease from one to zero part-time staff in a category is a change of the magnitude that can be expected.   |                   |                      |         |  |  |  |
| Perform<br>Edits | The percentage of part-time staff (men + women) reported across all occupational categories whose race/ethnicity is unknown is greater than expected. Please correct your data or explain. (Error #1358)  | er .              |                      |         |  |  |  |
| Reason:          | : We always have a fairly high percentage of part-time staff with race/ethnicity unknown.   |                   |                      |         |  |  |  |
| Related Screens: | D - PT Staff, Occupation - 4  |                   |                      |         |  |  |  |
| Screen           | : D - Graduate Assistants   |                   |                      |         |  |  |  |
| Upload<br>File   | The percent of these staff (men + women) whose race/ethnicity is unknown is greater than expected. Please correct your data or explain. (Error #1302)   |                   |                      |         |  |  |  |
| Reason:          | We tend to have a particularly hard time getting race/ethnic info from  | graduate assistan | ts. this number is c | orrect. |  |  |  |
| Screen           | : E - PT Staff, Occupation and Tenure - 1   |                   |                      |         |  |  |  |
| Upload<br>File   | This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)   | Explanation       | Yes                  |         |  |  |  |
| Reason:          | We have refined the way we assess the FTE associated with a faculty member to be more accurate, so some faculty may have moved from part-time to full-time. Moreover, we eliminated from this report some small number of faculty who aren't actually paid by who appear in our system because we reimburse them for parking. |                   |                      |         |  |  |  |