

## Seattle Campus 10 Year Growth Plans

|   | 2007-08       | 2008-09       | 2009-10       | 2010-11       | 2011-12       | 2012-13       | 2013-14       | 2014-15       | 2015-16       | 2016-17       | Change<br>13 to 17 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| <b>Seattle Campus State-Reported SCH</b>      | 1,369,191     | 1,416,426     | 1,424,229     | 1,459,818     | 1,463,438     | 1,472,196     | 1,501,933     | 1,538,728     | 1,562,602     | 1,621,006     | 10.1%              |
| 01 Undergrad - Lower Div.                     | 600,027       | 614,660       | 606,230       | 608,990       | 623,220       | 629,096       | 646,916       | 658,415       | 662,992       | 702,091       | 11.6%              |
| 02 Undergrad - Upper Div.                     | 474,234       | 492,763       | 507,309       | 528,349       | 521,463       | 527,348       | 534,333       | 548,798       | 560,775       | 571,965       | 8.5%               |
| 03 Graduate/Professional                      | 294,930       | 309,003       | 310,690       | 322,479       | 318,755       | 315,752       | 320,684       | 331,515       | 338,835       | 346,950       | 9.9%               |
| <b>Seattle Campus Degrees Awarded</b>         | 11,158        | 11,528        | 12,492        | 12,715        | 13,326        | 13,674        | 13,912        | 14,448        | 14,961        | 15,405        | 12.7%              |
| 1 Bachelor's                                  | 7,438         | 7,732         | 8,382         | 8,436         | 8,960         | 9,147         | 9,335         | 9,635         | 9,973         | 10,274        | 12.3%              |
| 2 Master's                                    | 2,609         | 2,652         | 2,912         | 3,062         | 3,109         | 3,260         | 3,284         | 3,474         | 3,613         | 3,721         | 14.1%              |
| 3 Post Master's Deg.                          | 0             | 0             | 0             | 0             | 9             | 9             | 9             | 9             | 9             | 9             | 0.0%               |
| 4 Doctorate                                   | 607           | 649           | 675           | 685           | 683           | 681           | 709           | 748           | 778           | 805           | 18.3%              |
| 5 Professional                                | 504           | 495           | 523           | 532           | 565           | 578           | 575           | 583           | 587           | 596           | 3.2%               |
| <b>Seattle Campus Total Major Enrollments</b> | 27,711        | 29,159        | 30,029        | 30,399        | 29,588        | 30,199        | 30,987        | 31,929        | 32,800        | 33,621        | 11.3%              |
| 1 Undergraduate                               | 18,706        | 19,704        | 20,431        | 20,824        | 20,280        | 21,023        | 21,694        | 22,438        | 23,189        | 23,912        | 13.7%              |
| 2 Graduate                                    | 7,384         | 7,811         | 7,892         | 7,824         | 7,507         | 7,377         | 7,484         | 7,655         | 7,740         | 7,808         | 5.8%               |
| 3 Professional                                | 1,621         | 1,644         | 1,706         | 1,750         | 1,800         | 1,798         | 1,809         | 1,836         | 1,871         | 1,901         | 5.7%               |
| <b>Seattle Campus Faculty/Staff Paid FTE</b>  | 13,402        | 13,673        | 13,635        | 13,926        | 13,989        | 13,947        | 14,100        | 14,300        | 14,484        | 14,667        | 5.2%               |
| 01 Core Faculty Professorial                  | 2,187         | 2,268         | 2,331         | 2,346         | 2,342         | 2,366         | 2,440         | 2,494         | 2,537         | 2,582         | 9.1%               |
| 02 Core Faculty Research                      | 278           | 265           | 268           | 274           | 268           | 272           | 278           | 287           | 297           | 306           | 12.3%              |
| 03 Core Faculty Instructional                 | 183           | 184           | 171           | 175           | 179           | 181           | 187           | 193           | 198           | 203           | 12.0%              |
| 04 Clinical Faculty                           | 80            | 89            | 96            | 111           | 126           | 133           | 142           | 151           | 161           | 171           | 28.9%              |
| 05 Temporary Faculty                          | 289           | 267           | 268           | 272           | 290           | 294           | 294           | 296           | 298           | 300           | 2.2%               |
| 06 Librarian                                  | 10            | 10            | 10            | 11            | 11            | 11            | 11            | 11            | 11            | 11            | 0.0%               |
| 07 Other Academic Personnel                   | 2,288         | 2,349         | 2,429         | 2,525         | 2,589         | 2,617         | 2,646         | 2,665         | 2,683         | 2,702         | 3.2%               |
| 08 Academic Admin                             | 42            | 42            | 42            | 39            | 39            | 39            | 39            | 39            | 39            | 39            | 0.3%               |
| 09 Professional Executive                     | 72            | 80            | 77            | 83            | 83            | 82            | 82            | 82            | 82            | 82            | 0.4%               |
| 10 Other Professional Staff                   | 3,430         | 3,531         | 3,491         | 3,660         | 3,758         | 3,685         | 3,699         | 3,763         | 3,823         | 3,881         | 5.3%               |
| 11 Hall Health Physicians                     | 0             | 1             | 0             | 1             | 1             | 1             | 1             | 1             | 1             | 1             | 3.7%               |
| 12 Classified Staff                           | 2,499         | 2,523         | 2,464         | 2,390         | 2,325         | 2,270         | 2,272         | 2,300         | 2,329         | 2,357         | 3.8%               |
| 14 Temporary Hourly                           | 89            | 90            | 93            | 107           | 103           | 101           | 102           | 102           | 103           | 103           | 1.8%               |
| 16 Grad Student Employee                      | 1,532         | 1,550         | 1,477         | 1,485         | 1,423         | 1,437         | 1,442         | 1,444         | 1,445         | 1,446         | 0.6%               |
| 17 Under Grad Employee                        | 392           | 392           | 377           | 405           | 407           | 412           | 420           | 426           | 431           | 437           | 6.0%               |
| 18 Other                                      | 30            | 33            | 41            | 44            | 46            | 45            | 45            | 45            | 45            | 45            | 0.0%               |
| <b>Seattle Total Research Awards</b>          | 974,369,447   | 1,053,128,807 | 1,222,474,253 | 1,290,002,122 | 1,235,810,779 | 1,152,016,726 | 1,188,463,339 | 1,195,632,631 | 1,227,685,527 | 1,264,007,648 | 9.7%               |
| <b>Seattle Total Research Expenditures</b>    | 1,026,014,336 | 987,841,762   | 1,058,735,040 | 1,159,055,032 | 1,132,460,489 | 1,111,191,950 | 1,117,810,534 | 1,150,090,531 | 1,178,344,994 | 1,208,961,360 | 8.8%               |