

Provost Reinvestment Fund Requests

Unit	Type	# of Yrs	FY14	FY15	Short Description
Advancement, UW	Perm			\$ 5,000,000	Campaign investment
	Perm			\$ 100,000	Restoration of the Visitor's Center budget to a level that allows for temporary staffing of the operation
	Perm			\$ 240,000	Reinstatement of the Associate VP FTE, Marketing position for FY15
	Temp	1		\$ 2,000,000	External branding: One-time funding for Phase 2 (creative testing), and \$1.5 million for Phase 3 (strategy development and implementation)
Arts & Sciences, College of	Perm			\$ 650,000	\$500K for increased instructional costs in chem and math; \$100K to cover college's share of 2 new tenure faculty required by the Clean Energy Initiative
	Perm			\$ 200,000	Improved advising for students, especially freshmen and sophomores
	Perm			\$ 250,000	Higher levels of support to three interdisciplinary study and research centers
Attorney General	Perm			\$ 25,000	Training and continuing legal education
	Perm			\$ 65,000	An entry-level paralegal position to address the increasing need for timely and responsive document-driven process work
	Perm			\$ 2,800	Retention-related staff reclassifications, create a Legal Secretary II position, and promote experience employees into that position
Built Environments, College of	Temp	1	\$ 100,000		Bridge funding for the Center for Integrated Design
Dentistry, School of	Space			\$ 1,540,000	Reconfiguration of diagnostic and treatment planning clinic; \$40K in partial funding for planning of space renovation in SCC for an IPE Active Learning Ctr
	Perm			\$ 395,000	One faculty member and one staff member to meet new curriculum and accreditation requirements
	Perm			\$ 162,100	Development of a service-learning program to meet CODA requirements
Education, College of	Temp	1		\$ 263,000	Funding to backfill foregone tuition revenue due graduate students working on TA/RA waivers in other units
	Temp	2		\$ 250,000	Establishment of a center to serve matriculated students through R&D initiatives designed to improve the use of digital media in learning
	Temp	2		\$ 300,000	Incentives for inter-disciplinary collaboration with P-12 schools with a focus on the social, emotional, and psychological health of children
Engineering, College of	Perm		\$ 500,000		Support for the integrated facilities for characterization and fabrication
	Temp	5		\$ 1,250,000	Support for new faculty start-up packages (labs etc.)
Environment, College of the	Temp	1	\$ 75,000		Development and piloting of new environmental law courses
	Temp	2	\$ 70,000		Funding for teaching of necessary Bioresource Science and Engineering courses to meet new demand in BSE
	Temp	3	\$ 50,000		A part-time student services advisor for new Food Sustainability minor
	Temp	5	\$ 50,000		Creation of a marine biology major
Evans School of Public Affairs	Perm		\$ 500,000	\$ 500,000	Permanent funding from excessive and cumulative budget cuts. Funding used for new faculty positions
	Temp	1	\$ 790,000		\$328K tuition waivers associated with employment; \$250K student services; \$75K experiential learning activities; \$111K new TA position
	Temp			\$ 1,177,000	\$250K student services; \$75K experiential learning; \$354K lost tuition due to employment; \$111K new TAs; \$387K for lost tuition due to concurrency
External Affairs	Perm		\$ 150,000		Fill gaps in web support and creative communications previously provided by UW Marketing prior to their transfer to Advancement
	Perm			\$ 235,003	The ongoing portion of the amount requested in 2014 as temporary funds.
	Perm			\$ 65,450	Conversion of a part-time admin assistant position to full time; plus mailing and creative costs associated with the "Front Porch" newsletter
	Perm		\$ 40,841		Fill gap left with the transfer of the Trademarks and Licensing unit from External Affairs to UW Advancement
	Temp	1	\$ 203,678		One analyst for the Office of Public Records plus a financial assistance to enhance the Management Information System and provide vendor support
Finance & Facilities, UW	Perm			\$ 550,000	Permanent annual funding required for the Environmental Stewardship & Sustainability (ESS) office
	Perm			\$ 2,830,000	Preventative maintenance and construction
	Perm		\$ 206,600		Reclassification of eligible staff from Budget Fiscal Analyst (BFA) to BFA Lead positions to increase retention of critical BFA post award processing staff
	Perm		\$ 137,500		Establishment of a post-award financial compliance program
	Perm		\$ 137,500		Enhancement of GCA's ability to respond to new reimbursement process by DHHS
Foster School of Business	Perm			\$ 250,000	A new full-time faculty member
Graduate School	Perm		\$ 80,000		Creation of a UW Training Grant Support Database
	Perm		\$ 500,000		Transition of core services away from temp funding to ensure continued service levels and avoid severe cuts to program offerings and award programs
	Perm			\$ 500,000	Funding to cover the NSF Fellowship Program shortfall
	Temp	5		\$ 100,000	3 years of RA support to Underrepresented Minority Hires to increase the number of URM faculty
Health Sciences Administration	Perm			\$ 67,650	Salary and benefits for additional 1.0 FTE hazardous waste collection technologist
	Perm			\$ 10,000	Seminars, Board meetings, entry and exit events for Health Sciences Deans
	Perm		\$ 56,000		A full time administrative assistant for the Interprofessional Education Initiative
	Temp	1	\$ 54,000		Interprofessional Education events such as Common Book events, Service Learning, Curriculum events, Capstone Training etc.
	Temp			\$ 2,600,000	(\$2.3M-\$2.9M) Software, hardware and support to increase operational efficiency in the Office of Animal Welfare
Information Technology, UW	Perm			\$ 675,000	Integration of co-curricular activity info into existing online platforms--2 FTE on development team who will transition into ongoing support
	Perm			\$ 405,000	Creation of the UW Academic Explorer--3 FTE on development team who will transition into ongoing support of UW Academic Explorer and MyPlan
	Temp	1	\$ 616,500		2.5 FTE and a vendor contract to support Undergraduate admissions review process modernization
	Temp		\$ 545,000		Upgraded campus network capacity from 10Gbps to 40Gbps
	Temp			\$ 540,000	Creation of the UW Academic Explorer--4 FTE for development

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Information Technology (cont.)	Temp	2		\$ 270,000	Integration of co-curricular activity info into existing online platforms--5 FTE for development
Law, School of	Temp	1		\$ 400,000	A 5% merit increase while they find a way to permanently fund the merit increase
	Temp	2		\$ 179,790	Transition of Debbie Maranville from Clinic Director to her work on classroom innovation until her retirement in two years
Libraries	Perm			\$ 120,000	1 First Year Experience librarian and 3 graduate students to support first-year students in research efforts
	Perm		\$ 200,000		1 GIS programmer and 1 librarian for the Data Services Center to support faculty and students in quantitative analysis
	Perm			\$ 140,000	Hiring for integrating library services into existing online delivery instructional tools such as Canvas
	Perm			\$ 51,500	Minimum wage increase for 350 student employees
	Perm			\$ 90,000	An Interprofessional Education librarian
Medicine, School of	Perm			TBD	Shortfall between incremental tuition and merit/promotion and benefit cost increase to maintain the funding for teaching support
	Perm			\$ 250,020	Two faculty positions in the Center for Precision Diagnostics
	Temp	1		\$ 40,000	The share of SoM's cost in equipment and support for the IPE Active Learning Center (should state request be unsuccessful)
	Temp	2	\$ 1,000,000		Teaching funds to cover implementing a major curriculum overhaul
Minority Affairs & Diversity, Office of	Perm			\$ 236,000	3 FTE, a project coordinator for LSAMP and a fulltime director and an instructor in chemistry for the Instructional Center
	Perm			\$ 275,000	Operations and maintenance support for the Intellectual House
	Perm			\$ 196,000	3 staff positions: one to support South-East Asian students, and two to support College Bound Students
	Perm			\$ 191,000	A full-time director and a coordinator (2 FTE), plus program operation and sponsorship activities for the Institutional Transformation Unit
	Perm			\$ 80,000	Fiscal, payroll, and HR compliance: \$70K for an additional budget analyst and \$10K for the UW's new, more extensive criminal background checks
Nursing, School of	Perm			\$ 150,000	A Professor in Innovative Learning to spearhead teaching excellence
	Perm			\$ 125,000	A new employee to coordinate marketing, public information, and communication
	Perm			\$ 200,000	Funding to cover salary equity issues to remain competitive in hiring and retention
	Temp	1		\$ 1,000,000	Creation of a SoN Learning Lab and purchase needed equipment while the project proceeds into the design phase
	Temp			\$ 140,000	\$40K to complete the Active Learning Center PreDesign/Design; \$100K for internal SoN Interprofessional Education support
Pharmacy, School of	Space			\$ 40,000	Partial funding for planning of space renovation in SCC for Interprofessional Education (IPE) Active Learning Center
Planning and Budgeting, Office of	Temp	5		\$ 100,000	Project-based hire, lasting for approximately five years, for the completion and preliminary implementation of the next UW Campus Master Plan
President, Office of the	Perm		\$ 80,000		Repurposing two existing staff positions to move to a digital system for records management
	Perm		\$ 44,000		Adding a third employee to the University Ombudsman's Office
Provost (Acad & Student Affairs)	Perm			\$ 275,000	3 FA counselor positions currently supported with temporary funds as well as operations costs
	Perm			\$ 343,350	Ongoing ASA strategic initiatives and core functions, including staff salaries and operations
	Temp	2		\$ 216,000	A Sr Computer Specialist to address data integrity, fulfillment and compliance relative to the Work Study, Child Care and Scholarship Awarding functions
	Temp	3		\$ 65,500	1 pro staff FTE to support Husky Experience initiative
Provost (Core)	Perm			\$ 110,000	Retention of ~1.35 FTEs for the Provost's F&A Shared Services Team and continued service support
Provost (Global Affairs)	Perm			\$ 290,000	(Or 5yrs temp) An International Corporate & Foundation Relations Officer, an International Major Gifts Officer, and a Global Communications Director
Public Health, School of	Temp	1		\$ 200,000	2 FTE-years of support to develop contractual and accounting systems for interdisciplinary efforts with the School of Medicine
	Temp			\$ 40,000	Partial funding for predesign and design of the Active Learning Center space in SCC
	Temp			\$ 320,000	Creation of a transdisciplinary Health Policy Center
Research, Office of	Perm			\$ 350,000	Replacement of temporary funding for administrative units with permanent funding
	Perm			\$ 140,000	An Associate Director of Research Systems and Operations Support
	Perm			\$ 90,000	A Business Systems Manager to support the implementation and ongoing maintenance of the HSD e-submission system
	Perm			\$ 90,000	An HSD Training and Education Specialist to implement training courses for HSD protocols, compliance issues, and the e-submission system
	Perm			\$ 145,000	An Associate Director, Systems and Operations to identify system needs and develop long-term strategies that support the business operations
	Perm			\$ 43,000	An OSP - Office Assistant 3 - who will assign electronic communications to the appropriate reviewer
Social Work, School of	Space		\$ 44,000		Partial funding for planning of space renovation for Interprofessional Education (IPE) Active Learning Center
	Perm		\$ 66,000		Technological charges for Partners for our Children effort
Student Life	Perm			\$ 350,000	\$12 from each undergraduate admissions application fee to support financial and technological needs, such as hiring a technology manager
	Perm			\$ 425,000	Positions and programming on relationship violence for the student body
	Perm			\$ 240,000	Transitioning the Office of Health and Wellness from Temporary to Permanent funds
Undergraduate Academic Affairs	Perm		\$ 120,000		A curriculum, transformation/diversity pedagogy specialist to assist faculty members; \$40,000 for resource development and teaching materials
	Temp	2		\$ 158,000	A pilot project for supporting research-intensive courses for concept testing and assessment of student learning
UW Tacoma	Perm			\$ 900,000	A General Engineering program
Grand Total			\$ 6,416,619	\$ 33,113,163	

*These are new requests for FY14 Provost Reinvestment Funds and do not represent all requests for FY14 funding.