							Mactor of															
Total Distributed	Undergraduate	Graduate Tier I	Graduate Tier II	Graduate Tier III	Master of Business Administration	Master of Public Affairs	Master of Library and Information Sciece	Masters in College of Built Environment	Nursing Master and Doctor of Nursing Practice	Pharmacy (PharmD)	Law (JD)	Medicine (MD)	Dentistry (DDS)	МРН	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng	Total
Built Environments	\$3,710,034	\$80,239	\$0	\$10,428	\$0	\$59,254	\$0	\$3,268,468	\$0	\$0	\$14,708	\$0	\$0	\$6,157	\$0	\$92	\$8,397	\$0	\$81	\$0	\$0	\$7,157,85
Coll Arts & Sciences	\$164,060,157	\$8,990,860	\$10,446	\$159,997	\$30,997	\$342 <i>,</i> 853	\$9,534	\$24,525	\$8,108	\$595	\$64,759	\$1,565	\$0	\$24,590	\$22,455	\$3,949	\$85,811	\$27,554	\$25,391	\$203	\$568	\$173,894,91
Foster Business School	\$18,911,656	\$306,200	\$0	\$63,081	\$3,512,266	\$15,952	\$0	\$18,883	\$0	\$238	\$70,370	\$116	\$0	\$0	\$0	\$0	\$5,293	\$710	\$853	\$0	\$0	\$22,905,61
College Of Education	\$2,622,257	\$8,015	\$883	\$8,949	\$225	\$6,018	\$0	\$277	\$233	\$0	\$1,011	\$0	\$0	\$0	\$1,172	\$0	\$1,016	\$2,637,785	\$1,373,761	\$0	\$0	\$6,661,60
College Of Engineering	\$20,551,617	\$529,554	\$539	\$6,253,655	\$300	\$781	\$0	\$17,672	2 \$0	\$298	\$19,273	\$174	\$0	\$5,374	\$0	\$0	\$10,401	\$0	\$162	\$104,897	\$118,430	\$27,613,12
College Of Environment	\$11,185,607	\$30,879	\$0	\$24,268	\$10,475	\$168,188	\$0	\$27,502	\$0	\$476	\$9,973	\$0	\$0	\$235	\$49	\$184	\$3,241,866	\$8,475	\$81	\$0	\$0	\$14,708,25
The Information School	\$2,296,236	\$195,708	\$0	\$3,422	\$0	\$23,497	\$32,137	\$0	\$0	\$0	\$26,163	\$0	\$0	\$78	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$2,577,35
School Of Law	\$6,128	\$82,319	\$294	\$24,365	\$26,547	\$3,125	\$0	\$0	\$0	\$0	\$9,933,031	\$0	\$0	\$352	\$98	\$718,647	\$547	\$0	\$162	\$0	\$0	\$10,795,61
Evans Sch Of Public Af	\$11,506	\$107,202	\$1,520	\$5,679	\$45,075	\$3,467,083	\$396	\$50,663	\$7,641	\$0	\$25,776	\$0	\$0	\$12,863	\$33,854	\$367	\$23,482	\$6,981	\$8,764	\$0	\$0	\$3,808,85
School Of Social Work	\$957,677	\$2,391	\$276,317	\$1,254	\$0	\$9,851	\$0	\$208	\$933	\$0	\$0	\$0	\$0	\$16,554	\$2,308,192	\$0	\$0	\$44	\$1,664	\$0	\$0	\$3,575,08
School Of Dentistry	\$12,257	\$28,178	\$613,631	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,330,351	\$5,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,990,43
School Of Medicine	\$5,660,469	\$1,829,498	\$883,459	\$84,098	\$450	\$8,297	\$0	\$3,202	\$17,292	\$128,350	\$15,381	\$12,145,303	\$117,344	\$192,943	\$16,886	\$0	\$3,897	\$133	\$650	\$2,509	\$284	\$21,110,44
School Of Nursing	\$2,672,484	\$1,828	\$588	\$379,198	\$225	\$0	\$0	\$0	\$992,828	\$3,690	\$0	\$58	\$0	\$5,688	\$733	\$0	\$0	\$133	\$12,088	\$0	\$0	\$4,069,54
School Of Pharmacy	\$50,903	\$246,665	\$441	\$3,404	\$0	\$0	\$0	\$0	\$8,240	\$5,245,365	\$0	\$0	\$0	\$431	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$5,555,56
Sch Of Public Health	\$3,358,257	\$43,490	\$4,021	\$2,261,084	\$15,075	\$61,374	\$176	\$3,202	\$33,196	\$6,606	\$34,300	\$86,304	\$112	\$912,972	\$23,676	\$0		\$577	\$1,015	\$203	\$0	\$6,848,87
Undergrad Acad Affairs	\$2,350,871	\$0	\$98	\$14,055	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$78	\$0	\$0		\$0	\$244	\$0	\$0	\$2,365,96
Dean-Graduate School	\$727,596	\$1,213,628	\$49	\$115,346	\$12,898	\$0	\$0	\$103,112		\$0	\$0	\$122,270	\$0	\$13,970	\$0	\$0		\$7,698	\$23,364	\$0	\$0	\$2,346,54
TOTAL	\$239,145,714	\$13,696,654	\$1,792,287	\$9,412,419	\$3,654,534	\$4,166,272	\$42,243			\$5,385,618	\$10,214,746	\$12,355,788	\$4,447,806	\$1,198,169	\$2,407,115	\$723,239		\$2,690,090	\$1,448,280	\$107,812	\$119,282	
Distributed on the Basis of SCI			1						1													
Built Environments	\$2,318,027	\$24,018	\$0	\$6,719	\$0	\$6,706	\$0	\$654,449	\$0	\$0	\$253	\$0	\$0	\$1,527	\$0	\$92	\$1,720	\$0	\$81	\$0	\$0	\$3,013,59
Coll Arts & Sciences	\$99,500,569	\$1,861,142	\$10,446	\$95,100	\$901	\$42,581	\$2,024			\$595	\$21,395	\$1,565	\$0	\$6,068	\$5,129	\$3,949		\$13,933	\$22,490	\$203	\$568	
Foster Business School	\$9,251,972	\$54,927	\$0	\$14,872	\$717,622	\$15,952	\$0			\$238	\$12,550	\$116	\$0	\$0	\$0	\$0	\$1,954	\$710	\$853	\$0	\$0	\$10,082,28
College Of Education	\$1,841,890	\$8,015	\$883	\$5,241	\$225	\$3,516	\$0			\$0	\$1,011	\$0	\$0	\$0	\$1,172	\$0	\$1,016	\$510,684	\$258,640	\$0	\$0	\$2,632,80
College Of Engineering	\$11,756,665	\$113,061	\$539	\$1,213,920	\$300	\$781	\$0	\$3,738		\$298	\$0	\$174	\$0	\$744	\$0	\$0	\$5,393	\$0	\$162	\$18,647	\$23,004	
College Of Environment	\$8,211,774	\$13,669	\$0	\$11,288	\$1,876	\$28,062	\$0	-		\$476	\$337	\$0	\$0	\$235	\$49	\$184	-	\$8,475	\$81	\$0	\$0	\$8,921,13
The Information School	\$1,473,687	\$36,224	\$0	\$1,568	\$0	\$977	\$5,852		\$0	\$0	\$11,708	\$0	\$0	\$78	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$1,530,21
School Of Law	\$6,128	\$14,625	\$294	\$5,823	\$751	\$3,125	\$0	\$0	\$0	\$0	\$1,987,693	\$0	\$0	\$352	\$98	\$140,056		\$0	\$162	\$0	\$0	\$2,159,65
Evans Sch Of Public Af	\$11,506	\$21,150	\$1,520	\$1,971	\$6,380	\$712,088	\$396		\$1,866	\$0	\$1,685	\$0	\$0	\$3,601	\$4,152	\$367	\$5,120	\$2,440	\$2,964	\$0	\$0	\$786,06
School Of Social Work	\$419,856	\$2,391	\$34,524	\$1,254	\$0	\$2,344	\$0	\$208	\$933	\$0	\$0	\$0	\$0	\$2,662	\$456,756	\$0	\$0	\$44	\$1,664	\$0	\$0	\$922,63
School Of Dentistry	\$12,257	\$5,231	\$115,538	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772,106	\$1,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906,51
School Of Medicine	\$3,857,188	\$342,515	\$189,515	\$30,326	\$450	\$5,795	\$0	\$415	\$8,629	\$128,350	\$927	\$2,463,392	\$117,344	\$33,959	\$6,985	\$0	\$2,228	\$133	\$650	\$2,509	\$284	-
School Of Nursing	\$1,175,022	\$1,828	\$588	\$52,858	\$225	\$0	\$0	ŚO	\$178,480	\$3,690	\$0	\$58	\$0	\$1,057	\$733	\$0	\$0	\$133	\$487	ŚO	\$0	\$1,415,16
School Of Pharmacy	\$50,903	\$41,287	\$441	\$3,404	\$0	\$0	\$0	\$0	\$8,240	\$936,870	\$0	\$0	\$0	\$431	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$1,041,69
Sch Of Public Health	\$1,523,339	\$22,837	\$4,021	\$434,690	\$2,177	\$11, 3 29	\$176	\$415		\$6,606	\$5,391	\$5,216	\$112	\$187,510	\$6,350	\$0 \$0		\$577	\$1,015	\$203	\$0	\$2,226,51
Undergrad Acad Affairs	\$1,865,778	\$0	\$98	\$1,075	\$0	\$0	\$0	\$623		\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$244	\$0	\$0	\$1,867,89
Dean-Graduate School	\$210,866	\$176,411	\$30	\$2,240	\$0	\$0 \$0	\$0 \$0	\$025) \$0	\$0	\$0	\$637	¢0 \$0	\$78	\$0	ېنې د کې	\$1,602	\$887	\$162	\$0	φ0 \$0	\$392,93
TOTAL	\$143,487,428	\$2,739,331	\$358,457	\$1,882,484	\$730,907	\$833,254	\$8,449	\$703,667	\$213,694	\$1,077,124	\$2,042,949	\$2,471,158	\$889,561	\$239,634	\$481,423	\$144,648	\$678,158	\$538,018	\$289,656	\$21,562	\$23,856	
Distributed on the Basis of De						<i>2003,234</i>	, ,,,,,,	<i>,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$213,034	<i><i><i><i></i></i></i></i>	<i>¥2,042,343</i>	<i>\$2,471,130</i>	<i>400,501</i>	<i>\$233,034</i>	<u>, , , , , , , , , , , , , , , , , , , </u>	<i><i><i></i></i></i>	<i>Q</i> (70,100	\$556,610	\$203,030	<i>\$21,502</i>	<i>¥23,630</i>	, , , , , , , , , , , , , , , , , , ,
Built Environments	\$1,392,007	\$56,221	\$0	\$3,708	\$0	\$52,548	\$0	\$2,614,019	\$0	\$0	\$14,455	\$0	\$0	\$4,631	\$0	\$0	\$6,677	\$0	\$0	\$0	\$0	\$4,144,26
Coll Arts & Sciences	\$64,559,588	\$7,129,718	\$0	\$64,897	\$30,096	\$300,272	\$7,510			\$0	\$43,364	\$0	\$0	\$18,522	\$17,326	\$0	+	\$13,621	\$2,900	\$0	\$0	\$72,267,62
Foster Business School	\$9,659,684	\$251,273	\$0	\$48,209	\$2,794,644	\$0	\$0			\$0	\$57,819	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$12,823,32
College Of Education	\$780,367	\$0	\$0	\$3,708	\$0	\$2,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127,100	\$1,115,121	\$0	\$0	\$4,028,80
College Of Engineering	\$8,794,952	\$416,493	\$0	\$5,039,735	\$0	\$0	\$0	\$13,934	\$0	\$0	\$19,273	\$0	\$0	\$4,631	\$0	\$0	\$5,008	\$0	\$0	\$86,250	\$95,425	\$14,475,70
College Of Environment	\$2,973,833	\$17,210	\$0	\$12,979	\$8,599	\$140,127	\$0	\$13,934	\$0	\$0	\$9,637	\$0	\$0		\$0	\$0	\$2,610,803	\$0	\$0	\$0	\$0	\$5,787,12
The Information School	\$822,549	\$159,484	\$0	\$1,854	\$0	\$22,520	\$26,284	\$0	\$0	\$0	\$14,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047,14
School Of Law	\$0	\$67,694	\$0	\$18,542	\$25,797	\$0	\$0	\$0	\$0	\$0	\$7,945,338	\$0	\$0	\$0	\$0	\$578,591	\$0	\$0	\$0	\$0	\$0	\$8,635,96
Evans Sch Of Public Af	\$0	\$86,052	\$0	\$3,708	\$38,695	\$2,754,994	\$0	\$41,802	\$5,776	\$0	\$24,091	\$0	\$0	\$9,261	\$29,702	\$0	\$18,362	\$4,540	\$5,800	\$0	\$0	\$3,022,78
School Of Social Work	\$537,821	\$0	\$241,793	\$0	\$0	\$7,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,892	\$1,851,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,652,44
School Of Dentistry	\$0	\$22,947	\$498,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,558,245	\$4,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,083,91
School Of Medicine	\$1,803,282	\$1,486,983	\$693,945	\$53,772	\$0	\$2,502	\$0	\$2,787	\$8,663	\$0	\$14,455	\$9,681,911	\$0	\$158,984	\$9,901	\$0	\$1,669	\$0	\$0	\$0	\$0	\$13,918,85
School Of Nursing	\$1,497,462	\$0	\$0	\$326,340	\$0	\$0	\$0	\$0	\$814,348	\$0	\$0	\$0	\$0	\$4,631	\$0	\$0	\$0	\$0	\$11,601	\$0	\$0	\$2,654,38
School Of Pharmacy	60	\$205,378	ćo	¢0	\$0	\$0	\$0	\$0	\$0	\$4,308,495	\$0	ćo	ćn	\$0	\$0	\$0	\$0	Śŋ	¢0	¢0	ćn	\$4,513,87

	2,318,027	\$24,018	\$0	\$6,719	ćn	¢c 700	ćo	+	4.6	1.		- 1		4.	4 -	4.4.4	4	4	46.1	4.0	4.0	40.046-
Coll Arts & Sciences \$99.			· -	<i>40,7</i> ± <i>3</i>	ŞU	\$6,706	\$0	\$654,449	Ş0	\$0	\$253	\$0	\$0	\$1,527	Ş0	\$92	\$1,720	\$0	\$81	\$0	Ş0	\$3,013,5
· · · · · · · · · · · · · · · · · · ·	9,500,569	\$1,861,142	\$10,446	\$95,100	\$901	\$42,581	\$2,024	\$10,591	\$2,332	\$595	\$21,395	\$1,565	\$0	\$6 , 068	\$5,129	\$3,949	\$25,716	\$13,933	\$22,490	\$203	\$568 \$	\$101,627,2
Foster Business School \$9,2	9,251,972	\$54,927	\$0	\$14,872	\$717,622	\$15,952	\$0	\$10,522	\$0	\$238	\$12,550	\$116	\$0	\$0	\$0	\$0	\$1,954	\$710	\$853	\$0	\$0	\$10,082,2
College Of Education \$1,8	1,841,890	\$8,015	\$883	\$5,241	\$225	\$3,516	\$0	\$277	\$233	\$0	\$1,011	\$0	\$0	\$0	\$1,172	\$0	\$1,016	\$510,684	\$258,640	\$0	\$0	\$2,632,8
College Of Engineering \$11,3	1,756,665	\$113,061	\$539	\$1,213,920	\$300	\$781	\$0	\$3,738	\$0	\$298	\$0	\$174	\$0	\$744	\$0	\$0	\$5,393	\$0	\$162	\$18,647	\$23,004	\$13,137,4
College Of Environment \$8,2	8,211,774	\$13,669	\$0	\$11,288	\$1,876	\$28,062	\$0	\$13 <i>,</i> 568	\$0	\$476	\$337	\$0	\$0	\$235	\$49	\$184	\$631,063	\$8,475	\$81	\$0	\$0	\$8,921,1
The Information School \$1,4	1,473,687	\$36,224	\$0	\$1,568	\$0	\$977	\$5,852	\$0	\$0	\$0	\$11,708	\$0	\$0	\$78	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$1,530,2
School Of Law	\$6,128	\$14,625	\$294	\$5,823	\$751	\$3,125	\$0	\$0	\$0	\$0	\$1,987,693	\$0	\$0	\$352	\$98	\$140,056	\$547	\$0	\$162	\$0	\$0	\$2,159,6
Evans Sch Of Public Af	\$11,506	\$21,150	\$1,520	\$1,971	\$6,380	\$712,088	\$396	\$8,861	\$1,866	\$0	\$1,685	\$0	\$0	\$3,601	\$4,152	\$367	\$5,120	\$2,440	\$2,964	\$0	\$0	\$786,0
School Of Social Work \$4	\$419,856	\$2,391	\$34,524	\$1,254	\$0	\$2,344	\$0	\$208	\$933	\$0	\$0	\$0	\$0	\$2,662	\$456,756	\$0	\$0	\$44	\$1,664	\$0	\$0	\$922,6
School Of Dentistry	\$12,257	\$5,231	\$115,538	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772,106	\$1,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906,5
School Of Medicine \$3,8	3,857,188	\$342,515	\$189,515	\$30,326	\$450	\$5,795	\$0	\$415	\$8,629	\$128,350	\$927	\$2,463,392	\$117,344	\$33,959	\$6,985	\$0	\$2,228	\$133	\$650	\$2,509	\$284	\$7,191,5
School Of Nursing \$1,3	1,175,022	\$1,828	\$588	\$52,858	\$225	\$0	\$0	\$0	\$178,480	\$3,690	\$0	\$58	\$0	\$1,057	\$733	\$0	\$0	\$133	\$487	\$0	\$0	\$1,415,1
School Of Pharmacy	\$50,903	\$41,287	\$441	\$3,404	\$0	\$0	\$0	\$0	\$8,240	\$936,870	\$0	\$0	\$0	\$431	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$1,041,6
Sch Of Public Health \$1,5	1,523,339	\$22,837	\$4,021	\$434,690	\$2,177	\$11,329	\$176	\$415	\$12,982	\$6,606	\$5,391	\$5,216	\$112	\$187,510	\$6,350	\$0	\$1,563	\$577	\$1,015	\$203	\$0	\$2,226,5
Undergrad Acad Affairs \$1,8	1,865,778	\$0	\$98	\$1,075	\$0	\$0	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$244	\$0	\$0	\$1,867,8
Dean-Graduate School \$2	\$210,866	\$176,411	\$49	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637	\$0	\$78	\$0	\$0	\$1,602	\$887	\$162	\$0	\$0	\$392,9
TOTAL \$143,4	3,487,428	\$2,739,331	\$358,457	\$1,882,484	\$730,907	\$833,254	\$8,449	\$703,667	\$213,694	\$1,077,124	\$2,042,949	\$2,471,158	\$889,561	\$239,634	\$481,423	\$144,648	\$678,158	\$538,018	\$289,656	\$21,562	\$23,856 \$	\$159,855,4

Built Environments	\$1,392,007	\$56,221	\$0	\$3,708	\$0	\$52,548	\$0	\$2,614,019	\$0	\$0	\$14,455	\$0	\$0	\$4,631	\$0	\$0	\$6,677	\$0	\$0	\$0	\$0	\$4,144,266
							¢7 510			0 ¢0		ÛÇ ¢0	ÚÇ CO		¢17.220	ÛÇ ¢Q		¢12 C21	¢2,000	¢¢	¢¢	
Coll Arts & Sciences	\$64,559,588	\$7,129,718	\$0	\$64,897	\$30,096	\$300,272	\$7,510	\$13,934	\$5,776	ŞU	\$43,364	ŞU	ŞU	\$18,522	\$17,326	ŞU	\$60,095	\$13,621	\$2,900	ŞU		\$72,267,620
Foster Business School	\$9,659,684	\$251,273	\$0	\$48,209	\$2,794,644	\$0	\$0	\$8,360	\$0	\$0	\$57,819	\$0	\$0	\$0	\$0	\$0	\$3,339	\$0	\$0	\$0	\$0	\$12,823,328
College Of Education	\$780,367	\$0	\$0	\$3,708	\$0	\$2,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127,100	\$1,115,121	\$0	\$0	\$4,028,800
College Of Engineering	\$8,794,952	\$416,493	\$0	\$5,039,735	\$0	\$0	\$0	\$13,934	\$0	\$0	\$19,273	\$0	\$0	\$4,631	\$0	\$0	\$5,008	\$0	\$0	\$86,250	\$95,425	\$14,475,701
College Of Environment	\$2,973,833	\$17,210	\$0	\$12,979	\$8,599	\$140,127	\$0	\$13,934	\$0	\$0	\$9,637	\$0	\$0	\$0	\$0	\$0	\$2,610,803	\$0	\$0	\$0	\$0	\$5,787,122
The Information School	\$822,549	\$159,484	\$0	\$1,854	\$0	\$22,520	\$26,284	\$0	\$0	\$0	\$14,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047,147
School Of Law	\$0	\$67,694	\$0	\$18,542	\$25,797	\$0	\$0	\$0	\$0	\$0	\$7,945,338	\$0	\$0	\$0	\$0	\$578,591	\$0	\$0	\$0	\$0	\$0	\$8,635,962
Evans Sch Of Public Af	\$0	\$86,052	\$0	\$3,708	\$38,695	\$2,754,994	\$0	\$41,802	\$5,776	\$0	\$24,091	\$0	\$0	\$9,261	\$29,702	\$0	\$18,362	\$4,540	\$5,800	\$0	\$0	\$3,022,786
School Of Social Work	\$537,821	\$0	\$241,793	\$0	\$0	\$7,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,892	\$1,851,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,652,448
School Of Dentistry	\$0	\$22,947	\$498,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,558,245	\$4,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,083,915
School Of Medicine	\$1,803,282	\$1,486,983	\$693,945	\$53,772	\$0	\$2,502	\$0	\$2,787	\$8,663	\$0	\$14,455	\$9,681,911	\$0	\$158,984	\$9,901	\$0	\$1,669	\$0	\$0	\$0	\$0	\$13,918,853
School Of Nursing	\$1,497,462	\$0	\$0	\$326,340	\$0	\$0	\$0	\$0	\$814,348	\$0	\$0	\$0	\$0	\$4,631	\$0	\$0	\$0	\$0	\$11,601	\$0	\$0	\$2,654,381
School Of Pharmacy	\$0	\$205,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,308,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,513,873
Sch Of Public Health	\$1,834,918	\$20,653	\$0	\$1,826,394	\$12,898	\$50,045	\$0	\$2,787	\$20,214	\$0	\$28,910	\$81,088	\$0	\$725,461	\$17,326	\$0	\$1,669	\$0	\$0	\$0	\$0	\$4,622,364
Undergrad Acad Affairs	\$485,093	\$0	\$0	\$12,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498,073
Dean-Graduate School	\$516,730	\$1,037,217	\$0	\$113,107	\$12,898	\$0	\$0	\$103,112	\$0	\$0	\$0	\$121,632	\$0	\$13,892	\$0	\$0	\$5,008	\$6,810	\$23,201	\$0	\$0	\$1,953,607
TOTAL	\$95,658,285	\$10,957,323	\$1,433,830	\$7,529,935	\$2,923,627	\$3,333,018	\$33,794	\$2,814,669	\$854,776	\$4,308,495	\$8,171,797	\$9,884,631	\$3,558,245	\$958,535	\$1,925,692	\$578,591	\$2,712,631	\$2,152,072	\$1,158,624	\$86,250	\$95,425 \$	\$161,130,244

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					Master of		Master of	Masters in	Nursing Master													1
Total Distributed	Undergraduate	Graduate Tier I	Graduate Tier II	Graduate Tier III	Business Administration	Master of Public Affairs	Library and Information Sciece	College of Built		Pharmacy (PharmD)	Law (JD)	Medicine (MD)	Dentistry (DDS)	МРН	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	И Matl Sci and Eng	Total
Built Environments	\$3,770,699	\$84,553	\$0	\$10,976	\$1,904	\$3,300	\$0	\$4,104,486	\$232	\$0	\$10,680	\$0	\$0	\$2,307	\$0	\$0	\$6,086	\$175	\$0	\$0	\$0	\$7,995,39
Coll Arts & Sciences	\$156,652,002	\$9,249,528	\$9,035	\$159,223	\$686	\$330,280	\$10,151	\$22,313	\$3,253	\$704	\$67,253	\$814	\$0	\$30,370	\$12,036	\$363	\$243,081	\$22,696	\$10,325	\$0	\$7,752	\$166,831,86
Foster Business School	\$17,447,942	\$332,917	\$0	\$26,962	\$4,003,187	\$13,278		\$25,984		\$0	\$75,308	\$116	\$0	\$192	\$0	\$363	\$505	\$351	\$0	\$0	\$0	\$21,927,10
College Of Education	\$1,942,892	\$753,919	\$609	\$16,365		\$4,658		\$228		\$0		\$0	\$0	\$240	\$1,102	\$0	\$3,479	\$2,728,547	\$361,274	\$0	\$0	\$5,815,57
College Of Engineering	\$19,172,177	\$546,920	\$0	\$6,076,190		\$3,477		\$18,665	\$0	\$512	-	\$0	\$0	\$0	\$0	\$0	\$58,466	\$0	\$0	\$19,704	\$93,221	\$25,992,10
College Of Environment	\$10,224,140	\$103,751	\$102	\$40,722		\$172,759		\$32,063		\$64		\$0	\$0	\$336	\$52	\$0	\$2,989,149	\$8,245	\$1,168	\$0	\$0	\$13,575,30
The Information School	\$1,798,098	\$167,027	\$152	\$8,405		\$23,658	\$211,745	\$0	\$232	\$0		\$0	\$0	\$0	\$0	\$0	\$155	\$175	\$0	\$0	\$0	\$2,222,58
School Of Law	\$4,269	\$63,285	\$0	\$30,906	\$4,644	\$4,011	1 1	\$0	\$0	\$0	, ., . ,	\$0	\$0	\$913	\$157	\$638,788	\$777	\$263	\$0	\$0	\$0	\$10,929,87
Evans Sch Of Public Af	\$19,330	\$80,999	\$2,589	\$2,543		\$3,216,880		\$108,799		\$0	\$58,782	\$0	\$0	\$6,391	\$18,000	\$1,360	\$5,945	\$2,061	\$4,024	\$0	\$0	\$3,543,12
School Of Social Work	\$846,183	\$2,290	\$326,929	\$937		\$20,991	\$0	\$76	\$774	\$0	\$0	\$0	\$0	\$7,641	\$2,608,601	\$0	\$1,127	\$219	\$0	\$0	\$0	\$3,815,76
School Of Dentistry	\$13,045	\$22,654	\$594,915	\$4,652		\$0	\$0	\$0	\$0	\$0	\$0	\$4,643	\$4,440,658	\$4,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,085,22
School Of Medicine	\$5,860,411	\$1,956,805	\$764,317	\$78,130				\$380		\$135,831	\$1,417	\$12,197,855	\$115,606	\$268,023	\$9,127	\$0	\$162,478	\$175	\$0	\$183	\$146	\$21,585,80
School Of Nursing	\$2,474,077	\$5,343	\$5,466	\$392,801				\$0	\$1,136,468	\$1,409		\$0	\$0	\$15,233	\$157	\$0		\$11,526	\$0	\$0	\$0	\$4,042,67
School Of Pharmacy	\$49,688	\$260,022	\$152	\$8,751		\$582 \$20,570		\$0	\$5,421	\$5,624,673		\$0 672 272	\$0	\$865	\$0	\$0	\$233	\$0	\$0	\$0	\$0	\$5,950,38
Sch Of Public Health	\$2,693,093	\$44,266	\$3,147	\$2,106,951		\$29,579		\$1,596		\$4,995		\$72,250	\$230	\$1,329,384	\$14,514	\$181	\$389	\$0	\$0	\$0	\$0 ¢0	\$6,426,96
Undergrad Acad Affairs	\$3,118,329	\$0	\$0	\$18,351		\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 ¢c7 222	\$0	\$0	\$0	\$0 ¢0	\$3,136,68
Dean-Graduate School	\$705,094	\$1,287,674	\$51	\$114,883	\$44,920	\$10,738		\$113,381	\$0	\$U	ŞU	\$121,148	\$0	\$6,055	\$629	\$0	\$67,222	\$11,185	\$0	\$U	\$U	\$2,486,92
TOTAL Distributed on the Basis of SC	\$226,791,468	\$14,961,953	\$1,707,464	\$9,097,748	\$4,132,627	\$3,842,731	\$226,631	\$4,427,970	\$1,241,031	\$5,768,190	\$10,411,685	\$12,396,827	\$4,556,494	\$1,672,612	\$2,664,375	\$641,055	\$3,539,091	\$2,785,619	\$376,791	\$19,887	\$101,119	\$311,363,37
Built Environments	\$2,215,080	\$25,165	\$0	\$10,976	\$1,904	\$3,300	\$0	\$825,643	\$232	\$0	\$620	\$0	\$0	\$288	\$0	\$0	\$1,943	\$175	\$0	\$0	\$0	\$3,085,32
Coll Arts & Sciences	\$94,928,390	\$1,947,151	\$9,035	\$93,158		\$47,035	\$2,015	\$16,185	\$3,253	\$704		\$814	\$0	\$4,133	\$6,557	\$363	\$40,058	\$18,243	\$3,315	\$0	\$2,236	\$97,150,34
Foster Business School	\$8,771,974	\$60,432	\$0	\$8,611		\$5,952		\$7,598		\$0	\$9,920	\$116	\$0	\$192	\$0	\$363	\$505	\$351	\$0	\$0	\$0	\$9,670,90
College Of Education	\$1,493,955	\$140,244	\$609	\$5,354		\$4,658		\$228		\$0	\$797	\$0	\$0	\$240	\$1,102	\$0	\$2,098	\$524 <i>,</i> 540	\$71,524	\$0	\$0	\$2,246,81
College Of Engineering	\$10,788,541	\$114,903	\$0	\$1,176,344	\$2,742	\$1,035	\$28	\$3 <i>,</i> 343	\$0	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$5,983	\$0	\$0	\$3,795	\$17,842	\$12,115,06
College Of Environment	\$7,989,895	\$19,909	\$102	\$16,865	\$1,828	\$33,578	\$0	\$13,677	\$929	\$64	\$0	\$0	\$0	\$336	\$52	\$0	\$639,882	\$8,245	\$0	\$0	\$0	\$8,725,36
The Information School	\$1,088,151	\$31,948	\$152	\$2,900	\$0	\$1,682	\$42,062	\$0	\$232	\$0	\$12,932	\$0	\$0	\$0	\$0	\$0	\$155	\$175	\$0	\$0	\$0	\$1,180,39
School Of Law	\$4,269	\$9,720	\$0	\$7,049	\$152	\$4,011	\$0	\$0	\$0	\$0	\$2,023,525	\$0	\$0	\$913	\$157	\$125,944	\$777	\$263	\$0	\$0	\$0	\$2,176,78
Evans Sch Of Public Af	\$19,330	\$18,118	\$2,589	\$2,543	\$7,998	\$638,374	\$454	\$16,868	\$2,478	\$0	\$3,454	\$0	\$0	\$2 <i>,</i> 355	\$4,301	\$1,360	\$5,945	\$2,061	\$519	\$0	\$0	\$728,74
School Of Social Work	\$439,008	\$2,290	\$44,314	\$937	\$0	\$6,340	\$0	\$76	\$774	\$0	\$0	\$0	\$0	\$1,586	\$504,498	\$0	\$1,127	\$219	\$0	\$0	\$0	\$1,001,17
School Of Dentistry	\$13,045	\$4,023	\$118,932	\$982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465	\$795,463	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933,53
School Of Medicine	\$3,834,974	\$359,156	\$161,901	\$34,087	\$0	\$8,346	\$142	\$380	\$14,327	\$135,831	\$1,417	\$2,472,559	\$115,606	\$43,999	\$9,127	\$0	\$5,032	\$175	\$0	\$183	\$146	\$7,197,38
School Of Nursing	\$1,169,027	\$1,850	\$508	\$58,804	\$0	\$194	\$0	\$0	\$186,019	\$1,409	\$0	\$0	\$0	\$3,124	\$157	\$0	\$0	\$395	\$0	\$0	\$0	\$1,421,48
School Of Pharmacy	\$49,688	\$46,924	\$152	\$6,915		\$582		\$0	\$5,421	\$1,010,122	\$0	\$0	\$0	\$865	\$0	\$0	\$233	\$0	\$0	\$0	\$0	\$1,120,90
Sch Of Public Health	\$1,158,355	\$22,141	\$3,147	\$389,252	\$5,637	\$12,487	\$85	\$1,596	\$33,843	\$4,995	\$2,657	\$5,410	\$230	\$275,865	\$6,294	\$181	\$389	\$0	\$0	\$0	\$0	\$1,922,56
Undergrad Acad Affairs	\$1,875,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,92
Dean-Graduate School	\$235,276	\$188,416	\$51	\$4,774		\$970		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629	\$0	\$3,691	\$2,280	\$0	\$0	\$0	\$436,54
TOTAL Distributed on the Basis of De	\$136,074,881 gree Majors (Und	\$2,992,391 lergraduates) or I	\$341,493 Major Enrollm	\$1,819,550 ents (Graduat		<mark>\$768,546</mark>)	\$45,326	<mark>\$885,594</mark>	\$248,206	<mark>\$1,153,638</mark>	\$2,082,337	\$2,479,365	\$911,299	\$3 <mark>34,522</mark>	\$532,875	<mark>\$128,211</mark>	\$707,818	\$557,124	\$75,358	<mark>\$3,977</mark>	\$20,224	<mark>\$152,989,26</mark>
Built Environments	\$1,555,619	\$59,388	\$0	¢n	\$0	\$0	\$0	\$3,278,843	\$0	\$0	\$10,060	\$0	\$0	\$2,018	\$0	\$0	\$4,143	\$0	\$0	\$0	\$0	\$4,910,07
Coll Arts & Sciences	\$61,723,612	\$7,302,376	\$0 \$0	\$66,065		\$0 \$283,245		\$5,278,843	\$0	\$0 \$0	\$10,000	\$0 \$0	\$0	\$26,237	\$5,479	30 \$0	\$203,023	\$0 \$4,453	\$7,010	\$0	\$0 \$5,516	\$69,681,51
Foster Business School	\$8,675,968	\$272,485	\$0 \$0	\$18,351	-	\$7,325		\$18,386	\$0	\$0	\$65,387	\$0	\$0 \$0	\$20,257	\$0,475 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,256,19
College Of Education	\$448,937	\$613,674	\$0	\$11,011		\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$1,381	\$2,204,006	\$289,749	\$0	\$0	\$3,568,75
College Of Engineering	\$8,383,637	\$432,017	\$0	\$4,899,846		\$2,442		\$15,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,482	\$0	\$0	\$15,910	\$75,379	\$13,877,03
College Of Environment	\$2,234,244	\$83,842	\$0	\$23,857	\$0	\$139,181	\$0	\$18,386		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349,266	\$0	\$1,168	\$0	\$0	\$4,849,94
The Information School	\$709,947	\$135,078	\$0	\$5,505	\$0	\$21,976	\$169,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,18
School Of Law	\$0	\$53,566	\$0	\$23,857		\$0	\$0	\$0	\$0	\$0	\$8,158,335	\$0	\$0	\$0	\$0	\$512,844	\$0	\$0	\$0	\$0	\$0	\$8,753,09
Evans Sch Of Public Af	\$0	\$62,881	\$0	\$0	\$4,492	\$2,578,506	\$0	\$91,930	\$0	\$0	\$55,328	\$0	\$0	\$4,036	\$13,699	\$0	\$0	\$0	\$3,505	\$0	\$0	\$2,814,37
School Of Social Work	\$407,175	\$0	\$282,615	\$0	\$0	\$14,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,055	\$2,104,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,814,59
School Of Dentistry	\$0	\$18,631	\$475,983	\$3,670		\$0	\$0	\$0	\$0	\$0	\$0	\$4,178	\$3,645,195	\$4,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151,69
School Of Medicine	\$2,025,437	\$1,597,650	\$602,416	\$44,044				\$0		\$0	+	\$9,725,295	\$0	\$224,024	\$0	\$0	\$157,446	\$0	\$0	\$0	\$0	\$14,388,41
School Of Nursing	\$1,305,049	\$3,493	\$4,958	\$333,997				\$0		\$0			\$0	\$12,109	\$0	\$0	\$0	\$11,131	\$0	Ş0	Ş0	\$2,621,18
School Of Pharmacy	\$0	\$213,098	\$0	\$1,835	\$0	Ş0	\$0	\$0	\$0	\$4,614,552	\$0	\$0	\$0	\$0	\$0	50	S0	50	SO	\$0	S0	\$4,829,4

Built Environments	\$1,555,619	\$59 <i>,</i> 388	\$0	\$0	\$0	\$0	\$0	\$3,278,843	\$0	\$0	\$10,060	\$0	\$0	\$2,018	\$0	\$0	\$4,143	\$0	\$0	\$0	\$0	\$4,910,071
Coll Arts & Sciences	\$61,723,612	\$7,302,376	\$0	\$66,065	\$0	\$283,245	\$8,135	\$6,129	\$0	\$0	\$40,238	\$0	\$0	\$26,237	\$5,479	\$0	\$203,023	\$4,453	\$7,010	\$0	\$5,516	\$69,681,519
Foster Business School	\$8,675,968	\$272,485	\$0	\$18,351	\$3,198,294	\$7,325	\$0	\$18,386	\$0	\$0	\$65,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,256,198
College Of Education	\$448,937	\$613,674	\$0	\$11,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381	\$2,204,006	\$289,749	\$0	\$0	\$3,568,759
College Of Engineering	\$8,383,637	\$432,017	\$0	\$4,899,846	\$0	\$2,442	\$0	\$15,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,482	\$0	\$0	\$15,910	\$75,379	\$13,877,035
College Of Environment	\$2,234,244	\$83,842	\$0	\$23,857	\$0	\$139,181	\$0	\$18,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349,266	\$0	\$1,168	\$0	\$0	\$4,849,944
The Information School	\$709,947	\$135,078	\$0	\$5 <i>,</i> 505	\$0	\$21,976	\$169,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,189
School Of Law	\$0	\$53,566	\$0	\$23,857	\$4,492	\$0	\$0	\$0	\$0	\$0	\$8,158,335	\$0	\$0	\$0	\$0	\$512,844	\$0	\$0	\$0	\$0	\$0	\$8,753,093
Evans Sch Of Public Af	\$0	\$62,881	\$0	\$0	\$4,492	\$2,578,506	\$0	\$91,930	\$0	\$0	\$55,328	\$0	\$0	\$4,036	\$13,699	\$0	\$0	\$0	\$3,505	\$0	\$0	\$2,814,377
School Of Social Work	\$407,175	\$0	\$282,615	\$0	\$0	\$14,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,055	\$2,104,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,814,599
School Of Dentistry	\$0	\$18,631	\$475,983	\$3,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,178	\$3,645,195	\$4,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151,693
School Of Medicine	\$2,025,437	\$1,597,650	\$602,416	\$44,044	\$0	\$0	\$0	\$0	\$12,108	\$0	\$0	\$9,725,295	\$0	\$224,024	\$0	\$0	\$157,446	\$0	\$0	\$0	\$0	\$14,388,419
School Of Nursing	\$1,305,049	\$3,493	\$4,958	\$333,997	\$0	\$0	\$0	\$0	\$950,448	\$0	\$0	\$0	\$0	\$12,109	\$0	\$0	\$0	\$11,131	\$0	\$0	\$0	\$2,621,187
School Of Pharmacy	\$0	\$213,098	\$0	\$1,835	\$0	\$0	\$0	\$0	\$0	\$4,614,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,829,484
Sch Of Public Health	\$1,534,738	\$22,125	\$0	\$1,717,699	\$53,904	\$17,092	\$0	\$0	\$30,269	\$0	\$0	\$66,841	\$0	\$1,053,519	\$8,219	\$0	\$0	\$0	\$0	\$0	\$0	\$4,504,405
Undergrad Acad Affairs	\$1,242,407	\$0	\$0	\$18,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260,758
Dean-Graduate School	\$469,818	\$1,099,257	\$0	\$110,109	\$44,920	\$9,767	\$3,487	\$113,381	\$0	\$0	\$0	\$121,148	\$0	\$6,055	\$0	\$0	\$63,531	\$8,905	\$0	\$0	\$0	\$2,050,377
TOTAL	\$90,716,587	\$11,969,563	\$1,365,971	\$7,278,199	\$3,306,102	\$3,074,184	\$181 <i>,</i> 305	\$3,542,376	\$992 <i>,</i> 825	\$4,614,552	\$8,329,348	\$9,917,462	\$3,645,195	\$1,338,090	\$2,131,500	\$512 <i>,</i> 844	\$2,831,273	\$2,228,495	\$301,433	\$15,910	\$80,895	\$158,374,109

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Table 1.4: FY13 True-Up																						
Total Distributed	Undergraduate	Graduate Tier I	Graduate Tier II	Graduate Tier III	Master of Business Administration	Master of Public Affairs	Master of Library and Information Sciece	Masters in College of Built Environment	Nursing Master and Doctor of Nursing Practice	Pharmacy (PharmD)	Law (JD)	Medicine (MD)	Dentistry (DDS)	МРН	MSW	LLM	Coll of Environ M Grad	И Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng	Total
Built Environments	-\$60,665	-\$4,314	\$0	-\$548	-\$1,904	\$55,954	\$0	-\$836,018	-\$232	\$0	\$4,028	\$0	\$0	\$3 <i>,</i> 851	\$0	\$92	\$2,311	-\$175	\$81	\$0	\$0	-\$837,540
Coll Arts & Sciences	\$7,408,155	-\$258,668	\$1,410	\$773	\$30,311	\$12,572	-\$617	\$2,212	\$4,855	-\$109	-\$2,494	\$750	\$0	-\$5,780	\$10,419	\$3,586	-\$157,270	\$4,858	\$15,066	\$203	-\$7,184	\$7,063,050
Foster Business School	\$1,463,714	-\$26,717	\$0	\$36,119		\$2,674	\$0			\$238		\$0	\$0	-\$192	\$0	-\$363		\$359			\$0	\$978,510
College Of Education	\$679,365	-\$745,903	\$274			\$1,360	-\$85	-	-\$464	\$0		\$0	\$0	-\$240	\$71	\$0		-\$90,762			\$0	\$846,027
College Of Engineering	\$1,379,439	-\$17,367	\$539	\$177,464		-\$2,696	-\$28	-	\$0	-\$215		\$174	\$0	\$5,374	\$0		-\$48,064	\$0			\$25,209	\$1,621,023
College Of Environment	\$961,467	-\$72,872	-\$102	-\$16,454		-\$4,570	\$0		-	\$412		\$0	\$0	-\$102	-\$4	-		\$231		\$0	\$0	\$1,132,952
The Information School	\$498,138	\$28,681	-\$152			-\$161	-\$179,608	\$0	-\$232	\$0	. ,	\$0	\$0	\$78	\$0	\$0		-\$175			\$0	\$354,779
School Of Law	\$1,859	\$19,034	\$294			-\$886	\$0 ¢50	\$0 \$126	\$0 ¢5 462	\$0 ¢0	-\$248,828	\$0 \$0	\$0 \$0	-\$561	-\$60	\$79,859		-\$263			\$0 \$0	-\$134,257
Evans Sch Of Public Af School Of Social Work	-\$7,823	\$26,203 \$100	-\$1,069 -\$50,612	\$3,136 \$317		\$250,203	-\$58 \$0		\$5,163 \$158	\$0 \$0		\$0 \$0	\$0 \$0	\$6,471 \$8,913	\$15,854 -\$300,409	-\$993 \$0		\$4,920 -\$175			\$0 \$0	\$265,728 -\$240,684
School Of Dentistry	\$111,494 -\$788	\$100	\$18,716	-\$4,517		-\$11,140 \$0	ېن د م	\$132 \$0	\$138	ېن د م	\$0 \$0	-\$4,643	-\$110,308	\$8,913	\$300,409	30 \$0	-\$1,127 \$0	۲۱۶- ۵۵	\$1,004 \$0	30 \$0	\$0 \$0	-\$240,884 -\$94,794
School Of Medicine	-\$199,942	-\$127,307	\$18,718			-\$49	-\$142	\$0	-	-\$7,481	\$13,964	-\$4,643	\$1,738	-\$75,080	ş0 \$7,759	\$0 \$0		-\$42	\$650	\$0	\$138	-\$94,794 -\$475,361
School Of Nursing	\$198,408	-\$3,515	-\$4,877	-\$13,602	-	-\$194	\$0		-\$143,640	\$2,281		\$58	\$1,750	-\$9,546	\$575	\$0 \$0		-\$11,393		\$0	\$150	\$26,868
School Of Pharmacy	\$1,215	-\$13,357	\$289	-\$15,802		-\$154	\$0 \$0		\$2,819	-\$379,309	\$0	\$0	\$0	-\$434	\$0 \$0	\$0 \$0	-\$116	\$0	\$12,000		\$0	-\$394,821
Sch Of Public Health	\$665,165	-\$776	\$874			\$31,795	\$91	-		\$1,611		\$14,053	-\$118	-\$416,412	\$9,163	•		\$577			\$0	\$421,906
Undergrad Acad Affairs	-\$767,458	\$0	\$98	-\$4,297		\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$78	\$0 \$0	\$0		\$0			\$0	-\$770,712
Dean-Graduate School	\$22,502	-\$74,046	-\$2			-\$10,738	-\$3,941	-\$10,269		\$0	\$0	\$1,121	\$0	\$7,915	-\$629	\$0	-\$60,612	-\$3,488	\$23,364	\$0	\$0	-\$140,379
TOTAL	\$12,354,246	-\$1,265,300	\$84,823	\$314,670		\$323,542	-\$184,388	-\$909,634	-\$172,561	-\$382,571	-\$196,939	-\$41,039	-\$108,688	-\$474,443	-\$257,261	\$82,184	-\$148,303	-\$95,530	\$1,071,489	\$87,925	\$18,163	\$9,622,293
Distributed on the Basis of SC	H											·										
Built Environments	\$102,947	-\$1,147	\$0	-\$4,256	-\$1,904	\$3,407	\$0	-\$171,194	-\$232	\$0	-\$367	\$0	\$0	\$1,238	\$0	\$92	-\$223	-\$175	\$81	\$0	\$0	-\$71,735
Coll Arts & Sciences	\$4,572,179	-\$86,009	\$1,410	\$1,942	\$215	-\$4,455	\$9	-\$5,593	-\$921	-\$109	-\$5,620	\$750	\$0	\$1,934	-\$1,428	\$3,586	-\$14,342	-\$4,310	\$19,176	\$203	-\$1,668	\$4,476,949
Foster Business School	\$479,998	-\$5,505	\$0	\$6,261	-\$87,271	\$9,999	\$0	\$2,924	\$0	\$238	\$2,630	\$0	\$0	-\$192	\$0	-\$363	\$1,449	\$359	\$853	\$0	\$0	\$411,380
College Of Education	\$347,935	-\$132,229	\$274	-\$113	-\$460	-\$1,142	-\$85	\$49	-\$464	\$0	\$214	\$0	\$0	-\$240	\$71	\$0	-\$1,082	-\$13,856	\$187,116	\$0	\$0	\$385,986
College Of Engineering	\$968,124	-\$1,842	\$539			-\$254	-\$28			-\$215		\$174	\$0	\$744	\$0	\$0	-\$590	\$0	\$162	\$14,852	\$5,163	\$1,022,358
College Of Environment	\$221,879	-\$6,241	-\$102	-\$5,577		-\$5,517	\$0	-	-	\$412		\$0	\$0	-\$102	-\$4	\$184		\$231		\$0	\$0	\$195,774
The Information School	\$385,536	\$4,276	-\$152			-\$706	-\$36,210		-\$232	\$0	-\$1,223	\$0	\$0	\$78	\$0	\$0	-\$38	-\$175		\$0	\$0	\$349,821
School Of Law	\$1,859	\$4,905	\$294			-\$886	\$0	-	\$0	\$0	-\$35,832	\$0	\$0	-\$561	-\$60	\$14,112		-\$263	-	-	\$0	-\$17,126
Evans Sch Of Public Af	-\$7,823	\$3,032	-\$1,069			\$73,714	-\$58		-\$613	\$0	-\$1,770	\$0	\$0	\$1,247	-\$149	-\$993		\$379			\$0	\$57,319
School Of Social Work	-\$19,152	\$100	-\$9,790	\$317 -\$847		-\$3,996	\$0 \$0	-		\$0 ¢0	\$0 ¢0	\$0 6465	\$0 \$22,258	\$1,076 \$628	-\$47,742	\$0 \$0	-\$1,127	-\$175			\$0 \$0	-\$78,534
School Of Dentistry School Of Medicine	-\$788 \$22,213	\$1,208 -\$16,641	-\$3,394 \$27,614	-\$847 -\$3,760		ېن \$2,551-	ېن \$142-	•		\$0 -\$7,481	\$0 -\$491	-\$465 -\$9,167	-\$23,358 \$1,738	\$628 -\$10,040	\$0 -\$2,142	\$0 \$0	\$0 -\$2,804	ېن \$42-	\$0 \$650		\$0 \$138	\$27,016- \$5,796-
School Of Nursing	\$5,995	-\$10,041	\$27,814	-\$5,760		-\$2,551 -\$194	\$142 \$0		-\$5,698	\$2,281		\$58	\$1,758	-\$10,040 -\$2,067	\$575		\$0	-\$42			\$158	-\$5,790 -\$6,327
School Of Pharmacy	\$1,215	-\$5,637	\$289	-\$3,511	-	-\$582	\$0		\$2,819	-\$73,252		\$0	\$0	-\$434	\$0	\$0	-\$116	\$0		\$0	\$0	-\$79,210
Sch Of Public Health	\$364,985	\$696	\$874	\$45,438	-\$3,460	-\$1,158	\$91		-\$20,861	\$1,611	\$2,734	-\$194	-\$118	-\$88,355	\$56	-\$181	\$1,175	\$577	\$1,015	\$203	\$0	\$303,947
Undergrad Acad Affairs	-\$10,145	\$0	\$98			\$0	\$0			\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$244		\$0	-\$8,027
Dean-Graduate School TOTAL	-\$24,410 \$7,412,548	-\$12,005 -\$253,060	\$2- \$16,965	-\$2,534 \$62,934		-\$970 \$64,708	\$454 <u>-</u> \$36,878-		\$0 -\$34,512	\$0 -\$76,514	\$0 -\$39,388	\$637 -\$8,208	\$0 -\$21,738	\$78 -\$94,889	-\$629 -\$51,452	\$0 \$16,437	-\$2,089 -\$29,661	-\$1,393 -\$19,106			\$0 \$3,633	\$43,608- \$6,866,157-
Distributed on the Basis of De							-330,070	-3181,927	-334,312	-370,514	-333,300	-38,208	-321,738	-224,005	-321,422	\$10,437	-323,001	-319,100	\$214,258	\$17,585	23,033	\$0,000,137
Built Environments	-\$163,612	-\$3,167	\$0	\$3,708	-	\$52,548	\$0	-\$664,824	\$0	\$0	\$4,395	\$0	\$0	\$2,612	\$0	\$0	\$2,534	\$0	\$0	\$0	\$0	-\$765,805
Coll Arts & Sciences	\$2,835,976	-\$172,659	\$0	-\$1,168	\$30,096	\$17,027	-\$626	\$7,805	\$5,776	\$0	\$3,126	\$0	\$0	-\$7,715	\$11,847	\$0	-\$142,928	\$9,168		\$0	-\$5,516	\$2,586,101
Foster Business School	\$983,716	-\$21,213	\$0	\$29,858		-\$7,325	\$0		\$0	\$0	-\$7,568	\$0	\$0	\$0	\$0	\$0	\$3,339	\$0	\$0	\$0	\$0	\$567,130
College Of Education	\$331,430	-\$613,674	\$0 \$0			\$2,502	\$0 \$0		\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 64 C24	\$0	\$0	-\$1,381	-\$76,906	\$825,372	\$0 \$70,340	\$0	\$460,040
College Of Engineering College Of Environment	\$411,315 \$739,588	-\$15,524 -\$66,631	\$0 \$0	\$139,888 -\$10,877		-\$2,442 \$946	\$0 \$0	-\$1,388 -\$4,452	\$0 \$0	\$0 \$0	\$19,273 \$9,637	\$0 \$0	\$0 \$0	\$4,631 \$0	\$0 \$0	ېن د م	-\$47,474 \$261,537	50 \$0	\$0 -\$1,168		\$20,046 \$0	\$598,665 \$937,178
The Information School	\$112,603	\$24,405	\$0 \$0			\$544	-\$143,398		\$0	\$0 \$0	\$14,455	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$201,557	\$0 \$0	\$0	\$0	\$0	\$4,958
School Of Law	\$0	\$14,129	\$0	-\$5,315	\$21,305	\$0	\$0	\$0	\$0	\$0	-\$212,997	\$0	\$0	\$0	\$0	\$65,747	\$0	\$0	\$0	\$0	\$0	-\$117,131
Evans Sch Of Public Af	\$0	\$23,171	\$0	\$3,708	\$34,203	\$176,489	\$0	-\$50,128	\$5,776	\$0	-\$31,236	\$0	\$0	\$5,225	\$16,004	\$0	\$18,362	\$4,540	\$2,295	\$0	\$0	\$208,408
School Of Social Work	\$130,645	\$0	-\$40,822	\$0	\$0	-\$7,144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,837	-\$252,667	\$0	\$0	\$0	\$0	\$0	\$0	-\$162,150
School Of Dentistry School Of Medicine	\$0 -\$222,155	\$4,316 -\$110,666	\$22,110 \$91,529	-\$3,670 \$9,728		\$0 \$2,502	\$0 \$0	\$0 \$2,787	\$0 -\$3,444	\$0 \$0	\$0 \$14,455	-\$4,178 -\$43,385	-\$86,950 \$0	\$594 -\$65,040	\$0 \$9,901	\$0 \$0	\$0 -\$155,777	\$0 ¢0	\$0 ¢0	\$0 ¢0	\$0 \$0	-\$67,778 -\$469,565
School Of Nursing	\$192,413	-\$110,666 -\$3,493	-\$4,958	-\$7,657		\$2,502	\$0 \$0	\$2,787	-\$3,444 -\$136,101	\$0 \$0	\$14,455	\$0	\$0	-\$65,040 -\$7,479	\$9,901	\$0 \$0	\$155,777	ېنې \$11,131-	\$0 \$11,601	\$0	\$0	\$33,194
School Of Pharmacy	\$0	-\$7,719	\$0	44.000		\$0	\$0	\$0	\$0	-\$306,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$315,612
Sch Of Public Health	\$300,180	-\$1,472	\$0	\$108,695	-\$41,005	\$32,953	\$0	\$2,787	-\$10,055	\$0		\$14,248	\$0	-\$328,057	\$9,107	\$0		\$0	\$0	\$0	\$0	\$117,958
Undergrad Acad Affairs	-\$757,314	\$0	\$0			\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	l	\$0	\$0	\$0	\$0	-\$762,686
Dean-Graduate School	\$46,912	-\$62,041	\$0 \$67 859			-\$9,767 \$258 822	-\$3,487			\$206.057	\$0 _\$157 551	\$484	\$0	\$7,837 -\$379,555	\$0 \$205 800	\$0 \$65 747	-\$58,523	-\$2,095			\$0	-\$96,771
TOTAL	\$4,941,698	-\$1,012,240	\$67,859	\$251,736	-\$382,475	\$258,833	-\$147,510	-\$727,707	-\$138,049	-\$306,057	-\$157,551	-\$32,831	-\$86,950	-\$379,555	-\$205,809	\$65,747	-\$118,642	-\$76,424	\$857,191	\$70,340	\$14,530	\$2,756,136

Tuition Group	FY13 True-Up	Actual FY13	FY13 Projection
Total Tuition Re	venue (Net Operating Fee Rev	venue)	
Undergraduate	\$17,648,923	\$341,636,734	\$323,987,811
Graduate Tier I	-\$1,807,571	\$19,566,648	\$21,374,219
Graduate Tier II	\$121,176	\$19,560,048	\$2,439,234
Graduate Tier III	\$449,529	\$13,446,312	\$12,996,784
MBA	-\$682,990		
МРА		\$5,220,763	\$5,903,754
	\$462,202	\$5,951,817	\$5,489,615
MLIS	-\$263,412	\$60,347	\$323,758
M Built Envir	-\$1,299,477	\$5,026,195	\$6,325,672
Nursing	-\$246,516	\$1,526,386	\$1,772,902
PharmD	-\$546,531	\$7,693,740	\$8,240,271
Law (JD)	-\$281,341	\$14,592,495	\$14,873,836
Medicine	-\$58,627	\$17,651,126	\$17,709,753
Dentistry	-\$155,268	\$6,354,009	\$6,509,277
МРН	-\$677,776	\$1,711,669	\$2,389,446
Master of Social Work	-\$367,516	\$3,438,735	\$3,806,251
LLM	\$117,406	\$1,033,198	\$915,792
College of the Environment Graduate Programs	-\$211,861	\$4,843,984	\$5,055,845
Master of Education and Master in Teaching	-\$136,471	\$3,842,985	\$3,979,456
Doctor of Education and Education PhD	\$1,530,698	\$2,068,971	\$538,273
Master of Chemical Engineering	\$125,607	\$154,017	\$28,410
Master of Material Science and Engineering	\$25,947	\$170,403	\$144,455
UW Seattle Total	\$13,747,400	\$458,550,946	\$444,804,814
UW Bothell	\$2,744,805	\$39,982,807	\$37,238,002
UW Tacoma	\$1,978,707	\$37,329,891	\$35,351,184
UW Total	\$18,470,911	\$535,863,644	\$517,394,000
70% of Tuition R	evenue for Seattle Schools/Co	olleges	
Undergraduate	\$12,354,246	\$239,145,714	\$226,791,468
Graduate Tier I	-\$1,265,300	\$13,696,654	\$14,961,953
Graduate Tier II	\$84,823	\$1,792,287	
Graduate Tier III		71,752,207	\$1,707,464
	\$314,670	\$9,412,419	\$1,707,464 \$9,097,748
MBA	\$314,670 -\$478,093		
MBA MPA		\$9,412,419	\$9,097,748 \$4,132,627
	-\$478,093	\$9,412,419 \$3,654,534	\$9,097,748 \$4,132,627 \$3,842,731
MPA	-\$478,093 \$323,542	\$9,412,419 \$3,654,534 \$4,166,272	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631
MPA MLIS	-\$478,093 \$323,542 -\$184,388	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631
MPA MLIS M Built Envir	-\$478,093 \$323,542 -\$184,388 -\$909,634	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031
MPA MLIS M Built Envir Nursing PharmD	-\$478,093 \$323,542 -\$184,388 -\$909,634 -\$172,561 -\$382,571	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470 \$5,385,618	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031 \$5,768,190
MPA MLIS M Built Envir Nursing PharmD Law (JD)	-\$478,093 \$323,542 -\$184,388 -\$909,634 -\$172,561 -\$382,571 -\$196,939	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470 \$5,385,618 \$10,214,746	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031 \$5,768,190 \$10,411,685
MPA MLIS M Built Envir Nursing PharmD Law (JD) Medicine	-\$478,093 \$323,542 -\$184,388 -\$909,634 -\$172,561 -\$382,571 -\$196,939 -\$41,039	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470 \$5,385,618 \$10,214,746 \$12,355,788	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031 \$5,768,190 \$10,411,685 \$12,396,827
MPA MLIS M Built Envir Nursing PharmD Law (JD) Medicine Dentistry	-\$478,093 \$323,542 -\$184,388 -\$909,634 -\$172,561 -\$382,571 -\$196,939 -\$41,039 -\$108,688	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470 \$5,385,618 \$10,214,746 \$12,355,788 \$4,447,806	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031 \$5,768,190 \$10,411,685 \$12,396,827 \$4,556,494
MPA MLIS M Built Envir Nursing PharmD Law (JD) Medicine Dentistry MPH	-\$478,093 \$323,542 -\$184,388 -\$909,634 -\$172,561 -\$382,571 -\$196,939 -\$41,039 -\$108,688 -\$474,443	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470 \$5,385,618 \$10,214,746 \$12,355,788 \$4,447,806 \$1,198,169	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031 \$5,768,190 \$10,411,685 \$12,396,827 \$4,556,494 \$1,672,612
MPA MLIS M Built Envir Nursing PharmD Law (JD) Medicine Dentistry MPH Master of Social Work	-\$478,093 \$323,542 -\$184,388 -\$909,634 -\$172,561 -\$382,571 -\$382,571 -\$196,939 -\$41,039 -\$108,688 -\$474,443 -\$257,261	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470 \$5,385,618 \$10,214,746 \$12,355,788 \$4,447,806 \$1,198,169 \$2,407,115	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031 \$5,768,190 \$10,411,685 \$12,396,827 \$4,556,494 \$1,672,612 \$2,664,375
MPA MLIS M Built Envir Nursing PharmD Law (JD) Medicine Dentistry MPH Master of Social Work LLM	-\$478,093 \$323,542 -\$184,388 -\$909,634 -\$909,634 -\$172,561 -\$382,571 -\$196,939 -\$41,039 -\$41,039 -\$108,688 -\$474,443 -\$257,261 \$82,184	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470 \$5,385,618 \$10,214,746 \$12,355,788 \$4,447,806 \$1,198,169 \$2,407,115 \$723,239	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031 \$5,768,190 \$10,411,685 \$12,396,827 \$4,556,494 \$1,672,612 \$2,664,375 \$641,055
MPA MLIS M Built Envir Nursing PharmD Law (JD) Medicine Dentistry MPH Master of Social Work LLM College of the Environment Graduate Programs	-\$478,093 \$323,542 -\$184,388 -\$909,634 -\$172,561 -\$382,571 -\$196,939 -\$41,039 -\$108,688 -\$474,443 -\$257,261 \$82,184 -\$148,303	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470 \$5,385,618 \$10,214,746 \$12,355,788 \$4,447,806 \$1,198,169 \$2,407,115 \$723,239 \$3,390,789	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031 \$5,768,190 \$10,411,685 \$12,396,827 \$4,556,494 \$1,672,612 \$2,664,375 \$641,055 \$3,539,091
MPA MLIS M Built Envir Nursing PharmD Law (JD) Medicine Dentistry MPH Master of Social Work LLM College of the Environment Graduate Programs Master of Education and Master in Teaching	-\$478,093 \$323,542 -\$184,388 -\$909,634 -\$172,561 -\$382,571 -\$382,571 -\$196,939 -\$196,939 -\$108,688 -\$41,039 -\$108,688 -\$474,443 -\$257,261 \$82,184 -\$148,303 -\$148,303	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470 \$5,385,618 \$10,214,746 \$12,355,788 \$4,447,806 \$1,198,169 \$2,407,115 \$723,239 \$3,390,789 \$2,690,090	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031 \$5,768,190 \$10,411,685 \$12,396,827 \$4,556,494 \$1,672,612 \$2,664,375 \$641,055 \$3,539,091 \$2,785,619
MPA MLIS M Built Envir Nursing PharmD Law (JD) Medicine Dentistry MPH Master of Social Work LLM College of the Environment Graduate Programs Master of Education and Master in Teaching Doctor of Education and Education PhD	-\$478,093 \$323,542 -\$184,388 -\$909,634 -\$909,634 -\$172,561 -\$382,571 -\$382,571 -\$196,939 -\$41,039 -\$41,039 -\$108,688 -\$474,443 -\$108,688 -\$474,443 -\$148,303 -\$257,261 \$82,184 -\$148,303 -\$95,530	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470 \$5,385,618 \$10,214,746 \$12,355,788 \$4,447,806 \$1,198,169 \$2,407,115 \$723,239 \$3,390,789 \$2,690,090 \$1,448,280	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031 \$5,768,190 \$10,411,685 \$12,396,827 \$4,556,494 \$1,672,612 \$2,664,375 \$641,055 \$3,539,091 \$2,785,619 \$376,791
MPA MLIS M Built Envir Nursing PharmD Law (JD) Medicine Dentistry MPH Master of Social Work LLM College of the Environment Graduate Programs Master of Education and Master in Teaching	-\$478,093 \$323,542 -\$184,388 -\$909,634 -\$172,561 -\$382,571 -\$382,571 -\$196,939 -\$196,939 -\$108,688 -\$41,039 -\$108,688 -\$474,443 -\$257,261 \$82,184 -\$148,303 -\$148,303	\$9,412,419 \$3,654,534 \$4,166,272 \$42,243 \$3,518,336 \$1,068,470 \$5,385,618 \$10,214,746 \$12,355,788 \$4,447,806 \$1,198,169 \$2,407,115 \$723,239 \$3,390,789 \$2,690,090	\$9,097,748 \$4,132,627 \$3,842,731 \$226,631 \$4,427,970 \$1,241,031 \$5,768,190 \$10,411,685 \$12,396,827 \$4,556,494 \$1,672,612 \$2,664,375 \$641,055 \$3,539,091 \$2,785,619

Table 2: Tuition Revenue by Tuition Group

Cullege Undergraduite Grad lier MRAP MRAP Much Furvice Furvice <th< th=""><th>BUILT ENVIRONMENTS</th><th>dergraduate</th><th>Grad Tier I</th><th>Grad Tier II</th><th>Grad Tier III</th><th>MBA</th><th></th><th>MUS</th><th>M Built</th><th></th><th>Doctor of</th><th></th><th>Medicine</th><th>Dentistry</th><th></th><th></th><th>(</th><th>Coll of Environ</th><th>M Ed and M in</th><th></th><th></th><th>M Matl Sci</th></th<>	BUILT ENVIRONMENTS	dergraduate	Grad Tier I	Grad Tier II	Grad Tier III	MBA		MUS	M Built		Doctor of		Medicine	Dentistry			(Coll of Environ	M Ed and M in			M Matl Sci
COLLARTS & SCHENCES 69.3% 67.5% 2.9% 5.1% 0.1% 5.1% 1.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.1% 0.0%								IVILIS	Environ	Nursing	Pharmacy	Law (JD)		,	МРН	MSW	LLM			EdD and PhD	M Chem E	and Eng
COSTER BUSINESS SCHOOL 6.48 2.09 0.09 0.08 0.08 0.09 0.0	COLLARTS & SCIENCES	1.6%	0.9%	0.0%	0.4%	0.0%	0.8%	0.0%	93.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%
COLLEGE OF EDUCATION 1.3% 0.3% 0.2% 0.3% 0.0% 0.0% 0.0% 0.0% 0.0% 0.2% 0.0% 0.1% 0.0%<	COLL ANTS & SCIENCES	69.3%	67.9%	2.9%	5.1%	0.1%	5.1%	24.0%	1.5%	1.1%	0.1%	1.0%	0.1%	0.0%	2.5%	1.1%	2.7%	3.8%	2.6%	7.8%	0.9%	2.4%
COLLEGE OF FNGINEERING 8.2% 4.1% 0.2% 64.5% 0.0% 0.1% 0.0% 0.	FOSTER BUSINESS SCHOOL	6.4%	2.0%	0.0%	0.8%	98.2%	1.9%	0.0%	1.5%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.1%	0.3%	0.0%	0.0%
COLLEGE OF ENVIRONMENT 5.7% 0.5% 0.0% 0.6% 0.0	COLLEGE OF EDUCATION	1.3%	0.3%	0.2%	0.3%	0.0%	0.4%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%	94.9%	89.3%	0.0%	0.0%
THE INFORMATION SCHOOL 1.0% 1.3% 0.0% 0.1% 0.0	COLLEGE OF ENGINEERING	8.2%	4.1%	0.2%	64.5%	0.0%	0.1%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.8%	0.0%	0.1%	86.5%	96.4%
SCHOOL OF LAW 0.0%	COLLEGE OF ENVIRONMENT	5.7%	0.5%	0.0%	0.6%	0.3%	3.4%	0.0%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	93.1%	1.6%	0.0%	0.0%	0.0%
EVANS SCH OF PUBLIC AF 0.0% 0.8% 0.4% 0.1% 0.9% 0.1% 0.9% 0.3% 0.8% 0.5% 1.0% 0.0% SCHOOL OF SOCIAL WORK 0.3% 0.1% 0.0%	THE INFORMATION SCHOOL	1.0%	1.3%	0.0%	0.1%	0.0%	0.1%	69.3%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF SOCIAL WORK 0.3% 0.1% 0.0% 0.0% 0.0% 0.1% 94.9% 0.0	SCHOOL OF LAW	0.0%	0.5%	0.1%	0.3%	0.1%	0.4%	0.0%	0.0%	0.0%	0.0%	97.3%	0.0%	0.0%	0.1%	0.0%	96.8%	0.1%	0.0%	0.1%	0.0%	0.0%
SCHOOL OF DENTISTRY 0.0% 0.2% 32.2% 0.0%<	EVANS SCH OF PUBLIC AF	0.0%	0.8%	0.4%	0.1%	0.9%	85.5%	4.7%	1.3%	0.9%	0.0%	0.1%	0.0%	0.0%	1.5%	0.9%	0.3%	0.8%	0.5%	1.0%	0.0%	0.0%
SCHOOL OF MEDICINE 2.7% 12.5% 52.9% 1.6% 0.1% 0.0% 1.1% 0.0% 99.7% 13.2% 14.2% 1.5% 0.0% 0.3% 0.0% 0.2% 11.6% 1.1 SCHOOL OF NURSING 0.8% 0.1% 0.2% 0.0%	SCHOOL OF SOCIAL WORK	0.3%	0.1%	9.6%	0.1%	0.0%	0.3%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	1.1%	94.9%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%
SCHOOL OF NURSING 0.8% 0.1% 0.2% 2.8% 0.0% <td>SCHOOL OF DENTISTRY</td> <td>0.0%</td> <td>0.2%</td> <td>32.2%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>86.8%</td> <td>0.5%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td>	SCHOOL OF DENTISTRY	0.0%	0.2%	32.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	86.8%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF PHARMACY 0.0% 1.5% 0.1% 0.2% 0.0% 0	SCHOOL OF MEDICINE	2.7%	12.5%	52.9%	1.6%	0.1%	0.7%	0.0%	0.1%	4.0%	11.9%	0.0%	99.7%	13.2%	14.2%	1.5%	0.0%	0.3%	0.0%	0.2%	11.6%	1.2%
SCH OF PUBLIC HEALTH 1.1% 0.8% 1.1% 2.1% 0.3% 1.4% 2.1% 0.1% 6.1% 0.6% 0.3% 0.2% 0.0% 78.2% 1.3% 0.0% 0.2% 0.1% 0.4% 0.9% 0.0% UNDERGRAD ACAD AFFAIRS 1.3% 0.0% 0	SCHOOL OF NURSING	0.8%	0.1%	0.2%	2.8%	0.0%	0.0%	0.0%	0.0%	83.5%	0.3%	0.0%	0.0%	0.0%	0.4%	0.2%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%
UNDERGRAD ACAD AFFAIRS 1.3% 0.0% <	SCHOOL OF PHARMACY	0.0%	1.5%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	3.9%	87.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GRADUATE SCHOOL 0.1% 6.4% 0.0% 0.1% 0.0%	SCH OF PUBLIC HEALTH	1.1%	0.8%	1.1%	23.1%	0.3%	1.4%	2.1%	0.1%	6.1%	0.6%	0.3%	0.2%	0.0%	78.2%	1.3%	0.0%	0.2%	0.1%	0.4%	0.9%	0.0%
Total 100.0%	UNDERGRAD ACAD AFFAIRS	1.3%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%
College Undergraduate Grad Tier II Grad Tier	GRADUATE SCHOOL	0.1%	6.4%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.2%	0.1%	0.0%	0.0%
College I Undergraduate I Grad Tier II I MBA I MPA I MUS I I I Nursing I I I MPH I MSW I IIM I I I I FdD and PhD I M Chem F I	Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
College I Undergraduate I Grad Tier II I MBA I MPA I MUS I I I Nursing I I I MPH I MSW I IIM I I I I FdD and PhD I M Chem F I																						
	College Under	dergraduate	Grad Tier I	Grad Tier II	Grad Tier III	МВА	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	МРН	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS 1853 854 150 103 9454 9454 2 0 103 9454 0 10 9454 0 10 10 10 10 10 10 10 10 10 10 10 10 1	BUILT ENVIRONMENTS	18534	854		150		103		9454			3			39		1	44		2		
COLL ARTS & SCIENCES 79566 66175 213 2123 12 654 46 153 30 10 254 27 155 105 43 658 314 554 3	COLL ARTS & SCIENCES	795566	66175	213	2123	12	654	46	153	30	10	254	27		155	105	43	658	314	554	3	6
FOSTER BUSINESS SCHOOL 7397 195 195 32 956 332 956 245 15 15 16 15 16 16 16 16 16 16 16 16 16 16 16 16 16	FOSTER BUSINESS SCHOOL	73975	1953		332	9561	245		152		4	149	2					50	16	21		
COLLEGE OF EDUCATION 14727 285 18 117 3 54 4 3 12 6 24 26 11509 6371	COLLEGE OF EDUCATION	14727	285	18	117	3	54		4	3		12				24		26	11509	6371		
COLLEGE OF ENGINEERING 94001 5 4020 11 2709 5 4 12 54 5 10 10 10 12 12 12 12 12 12 12 12 12 12 12 12 12	COLLEGE OF ENGINEERING	94001.5	4020	11	27099.5	4	12		54		5		3		19			138		4	275	243
Collect of Endingeneration 54001.5 4020 11 27035.5 4 12 54 5 18 19 10 10 10 10 10 10 10 10 10 10 10 10 10	COLLEGE OF ENVIRONMENT	65658	486		252	25	431		196		8	4			6	1	2	16147	191	2		
	THE INFORMATION SCHOOL	11783	1288		35		15	133				139			2			3				
COLLEGE OF ENVIRONMENT 65658 486 252 25 431 196 8 4 1 6 1 2 16147 191 2	SCHOOL OF LAW	49	520	6	130	10	48					23598			9	2	1525	14		4		
COLLEGE OF ENVIRONMENT 65658 486 252 253 431 196 6 6 6 1 2 16147 191 2 6 1 <th1< th=""> 1 <th1< th=""> 1 1 <th1< td="" th<=""><td>EVANS SCH OF PUBLIC AF</td><td>92</td><td>752</td><td>31</td><td>44</td><td>85</td><td>10937</td><td>9</td><td>128</td><td>24</td><td></td><td>20</td><td></td><td></td><td>92</td><td>85</td><td>4</td><td>131</td><td>55</td><td>73</td><td></td><td></td></th1<></th1<></th1<>	EVANS SCH OF PUBLIC AF	92	752	31	44	85	10937	9	128	24		20			92	85	4	131	55	73		
COLLEGE OF ENVIRONMENT 6565 486 College of the state of the	SCHOOL OF SOCIAL WORK	3357	85	704	28		36		3	12					68	9351			1	41		
COLLEGE OF ENVIRONMENT66568486	SCHOOL OF DENTISTRY	98	186	2356	3									13798	32							
COLLEGE OF ENVIRONMENT6565848602520.254.4100.80.80.40.60.10.20.16140.190.20.1THE INFORMATION SCHOOL1.17830.280.330.350.1530.1530.1530.1550.1	SCHOOL OF MEDICINE	30840.5	12178.5	3864.5	677	6	89		6	111	2156.5	11	42508	2097	867.5	143		57	3	16	37	3
College of Environment6655446446457456451450451 <td>SCHOOL OF NURSING</td> <td>9395</td> <td>65</td> <td>12</td> <td>1180</td> <td>3</td> <td></td> <td></td> <td></td> <td>2296</td> <td>62</td> <td></td> <td>1</td> <td></td> <td>27</td> <td>15</td> <td></td> <td></td> <td>3</td> <td>12</td> <td></td> <td></td>	SCHOOL OF NURSING	9395	65	12	1180	3				2296	62		1		27	15			3	12		
COLLEGE OF ENVIRONMENT6656s446s00<	SCHOOL OF PHARMACY	407	1468	9	76					106	15741				11			3				
COLLEGE OF ENVIRONMENT66558448448252252441149149149149149140THE INFORMATION SCHOOL117831288334333334333334 <t< td=""><td>SCH OF PUBLIC HEALTH</td><td>12180</td><td>812</td><td>82</td><td>9704</td><td>29</td><td>174</td><td>4</td><td>6</td><td>167</td><td>111</td><td>64</td><td>90</td><td>2</td><td>4790</td><td>130</td><td></td><td>40</td><td>13</td><td>25</td><td>3</td><td></td></t<>	SCH OF PUBLIC HEALTH	12180	812	82	9704	29	174	4	6	167	111	64	90	2	4790	130		40	13	25	3	
COLLEGE OF ENVIRONMENT6565844800 </td <td>UNDERGRAD ACAD AFFAIRS</td> <td>14918</td> <td></td> <td>2</td> <td>24</td> <td></td> <td></td> <td></td> <td>9</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2</td> <td></td> <td></td> <td></td> <td></td> <td>6</td> <td></td> <td></td>	UNDERGRAD ACAD AFFAIRS	14918		2	24				9						2					6		
COLLEGE OF ENVIRONMENT66568448648648648648648648648641626164761962648648THE INFORMATION SCHOOL11783128813313133133133133133133133133133133133133133133133133133133133 <td< td=""><td>GRADUATE SCHOOL</td><td>1686</td><td>6272.5</td><td>1</td><td>50</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>11</td><td></td><td>2</td><td></td><td></td><td>41</td><td>20</td><td>4</td><td></td><td></td></td<>	GRADUATE SCHOOL	1686	6272.5	1	50								11		2			41	20	4		
COLLEGE OF ENVIRONMENT6656844844844844 <t< td=""><td>Total</td><td>1,147,267</td><td>97,400</td><td>7,310</td><td>42,025</td><td>9,738</td><td>12,798</td><td>192</td><td>10,165</td><td>2,749</td><td>18,098</td><td>24,254</td><td>42,642</td><td>15,897</td><td>6,122</td><td>9,856</td><td>1,575</td><td>17,352</td><td>12,125</td><td>7,135</td><td>318</td><td>252</td></t<>	Total	1,147,267	97,400	7,310	42,025	9,738	12,798	192	10,165	2,749	18,098	24,254	42,642	15,897	6,122	9,856	1,575	17,352	12,125	7,135	318	252

College	Undergraduate	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	МРН	MSW	LLM	Coll of Environ I Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	1.6%	0.8%	0.0%	0.6%	0.2%	0.4%	0.0%	93.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%
COLL ARTS & SCIENCES	69.8%	65.1%	2.6%	5.1%	0.1%	6.1%	4.4%	1.8%	1.3%	0.1%	1.3%	0.0%	0.0%	1.2%	1.2%	0.3%	5.7%	3.3%	4.4%	0.0%	11.1%
FOSTER BUSINESS SCHOOL	6.4%	2.0%	0.0%	0.5%	97.4%	0.8%	0.0%	0.9%	0.0%	0.0%	0.5%	0.0%	0.0%	0.1%	0.0%	0.3%	0.1%	0.1%	0.0%	0.0%	0.0%
COLLEGE OF EDUCATION	1.1%	4.7%	0.2%	0.3%	0.1%	0.6%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.0%	0.3%	94.2%	94.9%	0.0%	0.0%
COLLEGE OF ENGINEERING	7.9%	3.8%	0.0%	64.7%	0.3%	0.1%	0.1%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	95.4%	88.2%
COLLEGE OF ENVIRONMENT	5.9%	0.7%	0.0%	0.9%	0.2%	4.4%	0.0%	1.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	90.4%	1.5%	0.0%	0.0%	0.0%
THE INFORMATION SCHOOL	0.8%	1.1%	0.0%	0.2%	0.0%	0.2%	92.8%	0.0%	0.1%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF LAW	0.0%	0.3%	0.0%	0.4%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	97.2%	0.0%	0.0%	0.3%	0.0%	98.2%	0.1%	0.0%	0.0%	0.0%	0.0%
EVANS SCH OF PUBLIC AF	0.0%	0.6%	0.8%	0.1%	1.0%	83.1%	1.0%	1.9%	1.0%	0.0%	0.2%	0.0%	0.0%	0.7%	0.8%	1.1%	0.8%	0.4%	0.7%	0.0%	0.0%
SCHOOL OF SOCIAL WORK	0.323%	0.1%	13.0%	0.1%	0.0%	0.8%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.5%	94.7%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF DENTISTRY	0.0%	0.1%	34.8%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	87.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF MEDICINE	2.8%	12.0%	47.4%	1.9%	0.0%	1.1%	0.3%	0.0%	5.8%	11.8%	0.1%	99.7%	12.7%	13.2%	1.7%	0.0%	0.7%	0.0%	0.0%	4.6%	0.7%
SCHOOL OF NURSING	0.9%	0.1%	0.1%	3.2%	0.0%	0.0%	0.0%	0.0%	74.9%	0.1%	0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
SCHOOL OF PHARMACY	0.0%	1.6%	0.0%	0.4%	0.0%	0.1%	0.0%	0.0%	2.2%	87.6%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCH OF PUBLIC HEALTH	0.9%	0.7%	0.9%	21.4%	0.7%	1.6%	0.2%	0.2%	13.6%	0.4%	0.1%	0.2%	0.0%	82.5%	1.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
UNDERGRAD ACAD AFFAIRS	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GRADUATE SCHOOL	0.2%	6.3%	0.0%	0.3%	0.0%	0.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.5%	0.4%	0.0%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
College	Undergraduate	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	МРН	MSW	LLM	Coll of Environ I Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	18679	857		246	25	51		10866	3		7			6			50	4			
COLL ARTS & SCIENCES	800498	66310	178	2088	9	727	71	213	42	11	305	14		86	125	4	1031	416	83		46
FOSTER BUSINESS SCHOOL	73971	2058		193	10567	92		100			112	2		4		4	13	8			
COLLEGE OF EDUCATION	12598	4776	12	120	9	72	3	3	9		9			5	21		54	11961	1791		
COLLEGE OF ENGINEERING	90976	3913		26366	36	16	1	44		8							154			83	367
COLLEGE OF ENVIRONMENT	67376	678	2	378	24	519		180	12	1				7	1		16469	188			
THE INFORMATION SCHOOL	9176	1088	3	65		26	1482		3		146						4	4			
SCHOOL OF LAW	36	331		158	2	62					22846			19	3	1389	20	6			
EVANS SCH OF PUBLIC AF	163	617	51	57	105	9867	16	222	32		39			49	82	15	153	47	13		
SCHOOL OF SOCIAL WORK	3702	78	873	21		98		1	10					33	9618		29	5			
SCHOOL OF DENTISTRY	110	137	2343	22								8	13858	13							
SCHOOL OF MEDICINE	32339	12231	3189.5	764		129	5	5	185	2121	16	42504.5	2014	915.5	174		129.5	4		4	3
SCHOOL OF NURSING	9858	63	10	1318		3			2402	22				65	3			9			
SCHOOL OF PHARMACY	419	1598	3	155		9			70	15773				18			6				
	419																				
	9768	754	62	8724.5	74	193	3	21	437	78	30	93	4	5740	120	2	10				
SCH OF PUBLIC HEALTH UNDERGRAD ACAD AFFAIRS			62	8724.5	74	193	3	21	437	78	30	93	4	5740	120	2	10				
SCH OF PUBLIC HEALTH	9768		62 1	8724.5 107	74	193 15	3	21	437	78	30	93	4	5740	120 12	2	10 95	52			
CH OF PUBLIC HEALTH NDERGRAD ACAD AFFAIRS	9768 15819	754	62 1 6,728	107	74 	193 15 11,879	3 16 1,597	21	437	78	30 23,510	93 42,622	4	6,961	120 12 10,159	2	10 95 18,218	52 12,704	1,887	87	416

Table 3.3: FY13 Projected SCH Distribution by Tuition Group

Table 4.2: Actual 2012-13 Major Enrollments and A		cgree Award														[
College	FY12 UG Degrees	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	МРН	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	dD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	1.5%	0.5%	0.0%	0.0%	0.0%	1.6%	0.0%	92.9%	0.0%	0.0%	0.2%	0.0%	0.0%	0.5%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%
COLL ARTS & SCIENCES	67.5%	65.1%	0.0%	0.9%	1.0%	9.0%	22.2%	0.5%	0.7%	0.0%	0.5%	0.0%	0.0%	1.9%	0.9%	0.0%	2.2%	0.6%	0.3%	0.0%	0.0%
FOSTER BUSINESS SCHOOL	10.1%	2.3%	0.0%	0.6%	95.6%	0.0%	0.0%	0.3%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
COLLEGE OF EDUCATION	0.8%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	98.8%	96.2%	0.0%	0.0%
COLLEGE OF ENGINEERING	9.2%	3.8%	0.0%	66.9%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.2%	0.0%	0.0%	0.5%	0.0%	0.0%	0.2%	0.0%	0.0%	100.0%	100.0%
COLLEGE OF ENVIRONMENT	3.1%	0.2%	0.0%	0.2%	0.3%	4.2%	0.0%	0.5%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	96.2%	0.0%	0.0%	0.0%	0.0%
THE INFORMATION SCHOOL	0.9%	1.5%	0.0%	0.0%	0.0%	0.7%	77.8%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF LAW	0.0%	0.6%	0.0%	0.2%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	97.2%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
EVANS SCH OF PUBLIC AF	0.0%	0.8%	0.0%	0.0%	1.3%	82.7%	0.0%	1.5%	0.7%	0.0%	0.3%	0.0%	0.0%	1.0%	1.5%	0.0%	0.7%	0.2%	0.5%	0.0%	0.0%
SCHOOL OF SOCIAL WORK	0.6%	0.0%	16.9%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	96.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF DENTISTRY	0.0%	0.2%	34.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF MEDICINE	1.9%	13.6%	48.4%	0.7%	0.0%	0.1%	0.0%	0.1%	1.0%	0.0%	0.2%	97.9%	0.0%	16.6%	0.5%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF NURSING	1.6%	0.0%	0.0%	4.3%	0.0%	0.0%	0.0%	0.0%	95.3%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%
SCHOOL OF PHARMACY	0.0%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCH OF PUBLIC HEALTH	1.9%	0.2%	0.0%	24.3%	0.4%	1.5%	0.0%	0.1%	2.4%	0.0%	0.4%	0.8%	0.0%	75.7%	0.9%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
UNDERGRAD ACAD AFFAIRS	0.5%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GRADUATE SCHOOL	0.5%	9.5%	0.0%	1.5%	0.4%	0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	1.2%	0.0%	1.4%	0.0%	0.0%	0.2%	0.3%	2.0%	0.0%	0.0%
Total													100.00/	100.00/	100.00/	100.00/	100.00/	100.00/			100.004
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%		100.0%			100.0%	100.0%				100.0%		
College	100.0%	100.0% Grad Tier I		100.0% Grad Tier III	100.0% MBA	100.0% MPA	100.0%	100.0% M Built Environ	100.0% Nursing	100.0% Doctor of Pharmacy	100.0%	100.0% Medicine (MD)	Dentistry (DDS)	100.0%	100.0%		Coll of Environ Grad	M Ed and M in	100.0%		100.0% M Matl Sci and Eng
								M Built		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in			M Matl Sci and
College	FY12UG Degrees							M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in			M Matl Sci and
College BUILT ENVIRONMENTS	FY12UG Degrees	Grad Tier I 16						M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in			M Matl Sci and
College BUILT ENVIRONMENTS COLL ARTS & SCIENCES	FY12UG Degrees 132 6,122	Grad Tier I 16			MBA 2			M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in			M Matl Sci and
College BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL	FY12UG Degrees 132 6,122	Grad Tier I 16			MBA 2			M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
College BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION	FY12UG Degrees 132 6,122 916 74	Grad Tier I 16 2,071 73		Grad Tier III 1 12 9 1	MBA 2			M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
College BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING	FY12UG Degrees 132 6,122 916 74 834	Grad Tier I 16 2,071 73		Grad Tier III 1 12 9 1	MBA 2			M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ Grad 1 12 1 1 1	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
College BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT	FY12UG Degrees FY12UG Degrees	Grad Tier I 16 2,071 73		Grad Tier III 1 12 9 1	MBA 2			M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ Grad 1 12 1 1 1	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
College BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL	FY12UG Degrees FY12UG Degrees	Grad Tier I 16 2,071 73		Grad Tier III 1 12 9 1	MBA 2			M Built Environ		Doctor of	Law (JD) 1 3 4 1 1 1 1 1 1 1	Medicine	Dentistry				Coll of Environ Grad 1 12 1 1 1	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
College BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL SCHOOL OF LAW	FY12UG Degrees FY12UG Degrees	Grad Tier I 16 2,071 73		Grad Tier III 1 12 9 1	MBA 2	MPA 7 40 0 19 3		M Built Environ		Doctor of	Law (JD) 1 3 4 1 1 1 1 1 1 1	Medicine	Dentistry				Coll of Environ Grad 1 12 1 1 1	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
College BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL SCHOOL OF LAW EVANS SCH OF PUBLIC AF	FY12UG Degrees FY12UG Degrees	Grad Tier I 16 2,071 73		Grad Tier III 1 12 9 1	MBA 2	MPA 7 40 0 19 3		M Built Environ		Doctor of	Law (JD) 1 3 4 1 1 1 1 1 1 1	Medicine	Dentistry		MSW 2		Coll of Environ Grad 1 12 1 1 1	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
College BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL SCHOOL OF LAW EVANS SCH OF PUBLIC AF SCHOOL OF SOCIAL WORK	FY12UG Degrees FY12UG Degrees	Grad Tier I 16 2,071 73		Grad Tier III 1 12 9 1	MBA 2	MPA 7 40 0 19 3		M Built Environ		Doctor of	Law (JD) 1 3 4 1 1 1 1 1 1 1	Medicine	Dentistry (DDS)		MSW 2		Coll of Environ Grad 1 12 1 1 1	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
CollegeBUILT ENVIRONMENTSCOLL ARTS & SCIENCESFOSTER BUSINESS SCHOOLCOLLEGE OF EDUCATIONCOLLEGE OF ENGINEERINGCOLLEGE OF ENVIRONMENTTHE INFORMATION SCHOOLSCHOOL OF LAWEVANS SCH OF PUBLIC AFSCHOOL OF SOCIAL WORKSCHOOL OF DENTISTRY	FY12UG Degrees 132 132 6,122 916 916 74 834 282 78 12000000000000000000000000000000000000	Grad Tier I 16 2,071 73 121 5 46 20 25 7		Grad Tier III 1 12 9 1	MBA 2	MPA 7 40 0 19 3		M Built Environ		Doctor of	Law (JD) 1 3 4 1 1 1 1 1 1 1	Medicine (MD)	Dentistry (DDS)		MSW 2		Coll of Environ Grad 1 12 1 1 1	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
CollegeBUILT ENVIRONMENTSCOLL ARTS & SCIENCESFOSTER BUSINESS SCHOOLCOLLEGE OF EDUCATIONCOLLEGE OF ENGINEERINGCOLLEGE OF ENVIRONMENTTHE INFORMATION SCHOOLSCHOOL OF LAWEVANS SCH OF PUBLIC AFSCHOOL OF SOCIAL WORKSCHOOL OF DENTISTRYSCHOOL OF MEDICINE	FY12UG Degrees 132 132 6,122 916 916 916 132 916 132 916 132 916 132 132 132 132 132 133 134 135 136 137 138 139 130 131 132 132 133 134 135 136 137 138 139 1310 1311 1311	Grad Tier I 16 2,071 73 121 5 46 20 25 7		Grad Tier III	MBA 2	MPA 7 40 0 19 3		M Built Environ	Nursing 1	Doctor of	Law (JD) 1 3 4 1 1 1 1 1 1 1	Medicine (MD)	Dentistry (DDS)		MSW 2		Coll of Environ Grad 1 12 1 1 1	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
CollegeBUILT ENVIRONMENTSCOLL ARTS & SCIENCESFOSTER BUSINESS SCHOOLCOLLEGE OF EDUCATIONCOLLEGE OF ENGINEERINGCOLLEGE OF ENVIRONMENTTHE INFORMATION SCHOOLSCHOOL OF LAWEVANS SCH OF PUBLIC AFSCHOOL OF SOCIAL WORKSCHOOL OF DENTISTRYSCHOOL OF MEDICINESCHOOL OF NURSING	FY12UG Degrees 132 132 6,122 916 916 916 132 916 132 916 132 916 132 132 132 132 132 133 134 135 136 137 138 139 130 131 132 132 133 134 135 136 137 138 139 1310 1311 1311	Grad Tier I 16 2,071 73 121 5 46 20 25 7		Grad Tier III	MBA 2	MPA 7 40 0 19 3		M Built Environ	Nursing 1	Doctor of Pharmacy	Law (JD) 1 3 4 1 1 1 1 1 1 1	Medicine (MD)	Dentistry (DDS)		MSW 2		Coll of Environ Grad 1 12 1 1 1	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
CollegeBUILT ENVIRONMENTSCOLL ARTS & SCIENCESFOSTER BUSINESS SCHOOLCOLLEGE OF EDUCATIONCOLLEGE OF ENGINEERINGCOLLEGE OF ENVIRONMENTTHE INFORMATION SCHOOLSCHOOL OF LAWEVANS SCH OF PUBLIC AFSCHOOL OF SOCIAL WORKSCHOOL OF DENTISTRYSCHOOL OF MEDICINESCHOOL OF NURSINGSCHOOL OF PHARMACY	FY12UG Degrees 132 132 6,122 916 917 1 2 2 2 2 2 2 3 1	Grad Tier I 16 2,071 73 121 5 46 20 25 7		Grad Tier III I 1 1 12 1 9 1 906 1 906 1 906 1 1 1 906 1 1 1	MBA 2	MPA 7 40 0 19 3		M Built Environ	Nursing 1	Doctor of Pharmacy	Law (JD) 1 3 4 1 1 1 1 1 1 1	Medicine (MD)	Dentistry (DDS)	MPH 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MSW 2		Coll of Environ Grad 1 12 1 1 1	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and
CollegeBUILT ENVIRONMENTSCOLL ARTS & SCIENCESFOSTER BUSINESS SCHOOLCOLLEGE OF EDUCATIONCOLLEGE OF ENGINEERINGCOLLEGE OF ENVIRONMENTTHE INFORMATION SCHOOLSCHOOL OF LAWEVANS SCH OF PUBLIC AFSCHOOL OF SOCIAL WORKSCHOOL OF DENTISTRYSCHOOL OF MEDICINESCHOOL OF NURSINGSCHOOL OF PHARMACYSCH OF PUBLIC HEALTH	FY12UG Degrees 132 132 6,122 916 917 1 2 2 2 2 2 2 3 1	Grad Tier I 16 2,071 73 121 5 46 20 25 7		Grad Tier III I 1 1 12 1 9 1 906 1 906 1 906 1 1 1 906 1 1 1	MBA 2	MPA 7 40 0 19 3		M Built Environ	Nursing 1	Doctor of Pharmacy	Law (JD) 1 3 4 1 1 1 1 1 1 1	Medicine (MD)	Dentistry (DDS)	MPH 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MSW 2		Coll of Environ Grad 1 12 1 1 1	M Ed and M in Teaching 2	dD and PhD		M Matl Sci and

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Table 4.2: Actual 2012-13 Major Enrollments and Actual 2011-12 Degree Awards

Table 4.3: Projected 2012-13 Major Enrollments and Actual 2010-11 Degree Awards

Table 4.3: Projected 2012-13 Major Enrollments an	id Actual 2010-1	11 Degree Awa	rds				I					I								T	
College	FY11 UG Degrees	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	МРН	MSW	LLM	Coll of Environ I Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	1.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	92.6%	0.0%	0.0%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
COLL ARTS & SCIENCES	68.0%	61.0%	0.0%	0.9%	0.0%	9.2%	4.5%	0.2%	0.0%	0.0%	0.5%	0.0%	0.0%	2.0%	0.3%	0.0%	7.2%	0.2%	2.3%	0.0%	6.8%
FOSTER BUSINESS SCHOOL	9.6%	2.3%	0.0%	0.3%	96.7%	0.2%	0.0%	0.5%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COLLEGE OF EDUCATION	0.5%	5.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	98.9%	96.1%	0.0%	0.0%
COLLEGE OF ENGINEERING	9.2%	3.6%	0.0%	67.3%	0.0%	0.1%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%	0.0%	0.0%	100.0%	93.2%
COLLEGE OF ENVIRONMENT	2.5%	0.7%	0.0%	0.3%	0.0%	4.5%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	83.0%	0.0%	0.4%	0.0%	0.0%
THE INFORMATION SCHOOL	0.8%	1.1%	0.0%	0.1%	0.0%	0.7%	93.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF LAW	0.0%	0.4%	0.0%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	97.9%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
EVANS SCH OF PUBLIC AF	0.0%	0.5%	0.0%	0.0%	0.1%	83.9%	0.0%	2.6%	0.0%	0.0%	0.7%	0.0%	0.0%	0.3%	0.6%	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%
SCHOOL OF SOCIAL WORK	0.4%	0.0%	20.7%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	98.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF DENTISTRY	0.0%	0.2%	34.8%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF MEDICINE	2.2%	13.3%	44.1%	0.6%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%	98.1%	0.0%	16.7%	0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF NURSING	1.4%	0.0%	0.4%	4.6%	0.0%	0.0%	0.0%	0.0%	95.7%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%
SCHOOL OF PHARMACY	0.0%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCH OF PUBLIC HEALTH	1.7%	0.2%	0.0%	23.6%	1.6%	0.6%	0.0%	0.0%	3.0%	0.0%	0.0%	0.7%	0.0%	78.7%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
UNDERGRAD ACAD AFFAIRS	1.4%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GRADUATE SCHOOL	0.5%	9.2%	0.0%	1.5%	1.4%	0.3%	1.9%	3.2%	0.0%	0.0%	0.0%	1.2%	0.0%	0.5%	0.0%	0.0%	2.2%	0.4%	0.0%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.00/	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
	100.070	100.070	100.070	1001070	1001070	100.070	100.078	100.0%	100.0%	100.0%	100.078	100.070	100.076	100.076	100.070	100.070	100.070	100.078	100.070	100.070	100.070
	1001070	100.070	100.070	200.070		100.070	100.078		100.0%		100.0%			100.0%	100.070				100.070		
College	FY11 UG Degrees			Grad Tier III	МВА	МРА	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW		Coll of Environ I Grad	M Ed and M in	EdD and PhD		M Matl Sci and Eng
College BUILT ENVIRONMENTS								M Built		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in			M Matl Sci and
	FY11 UG Degrees							M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in			M Matl Sci and
BUILT ENVIRONMENTS	FY11 UG Degrees 149	Grad Tier I 17		Grad Tier III				M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in			M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES	FY11 UG Degrees 149 5,912	Grad Tier I 17		Grad Tier III	MBA - -			M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in			M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL	FY11 UG Degrees 149 5,912	Grad Tier I 17 2,089 78		Grad Tier III	MBA - -			M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION	FY11 UG Degrees 149 5,912 831 43	Grad Tier I 17 2,089 78 176		Grad Tier III - 12 3 2	MBA - -			M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING	FY11 UG Degrees 149 5,912 831 43 803	Grad Tier I 17 2,089 78 176		Grad Tier III - 12 3 2	MBA - -			M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ Grad 1 49 - 0 13	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT	FY11 UG Degrees 149 5,912 831 43 803 214	Grad Tier I 17 2,089 78 176		Grad Tier III - 12 3 2	MBA - -			M Built Environ		Doctor of		Medicine	Dentistry				Coll of Environ Grad 1 49 - 0 13	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL	FY11 UG Degrees 149 5,912 831 43 803 214	Grad Tier I 17 2,089 78 176		Grad Tier III - 12 3 2	MBA - -			M Built Environ		Doctor of	Law (JD) 1 3 4	Medicine	Dentistry				Coll of Environ Grad 1 49 - 0 13	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL SCHOOL OF LAW	FY11 UG Degrees 149 5,912 831 43 803 214	Grad Tier I 17 2,089 78 176		Grad Tier III - 12 3 2	MBA - -	MPA 39 1 - - 0 19 3 3 -		M Built Environ		Doctor of	Law (JD) 1 3 4	Medicine	Dentistry				Coll of Environ Grad 1 49 - 0 13	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL SCHOOL OF LAW EVANS SCH OF PUBLIC AF	FY11 UG Degrees 149 5,912 831 43 803 214	Grad Tier I 17 2,089 78 176		Grad Tier III - 12 3 2	MBA - -	MPA 39 1 - - 0 19 3 3 -		M Built Environ		Doctor of	Law (JD) 1 3 4	Medicine	Dentistry		MSW - - 1 - - - - - - - - - - 2		Coll of Environ Grad 1 49 - 0 13	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL SCHOOL OF LAW EVANS SCH OF PUBLIC AF SCHOOL OF SOCIAL WORK	FY11 UG Degrees 149 5,912 831 43 803 214	Grad Tier I 17 2,089 78 176	Grad Tier II	Grad Tier III - 12 3 2	MBA - -	MPA 39 1 - - 0 19 3 3 -		M Built Environ		Doctor of	Law (JD) 1 3 4	Medicine	Dentistry (DDS)		MSW - - 1 - - - - - - - - - - 2		Coll of Environ Grad 1 49 - 0 13	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL SCHOOL OF LAW EVANS SCH OF PUBLIC AF SCHOOL OF SOCIAL WORK SCHOOL OF DENTISTRY	FY11 UG Degrees 149 5,912 831 43 43 214 68 1 39 1	Grad Tier I 17 17 2,089 2,089 178 176 124 124 124 124 139 15 18 18 1 5 5	Grad Tier II	Grad Tier III - 12 3 2	MBA - -	MPA 39 1 - - 0 19 3 3 -		M Built Environ		Doctor of	Law (JD) 1 3 4	Medicine (MD)	Dentistry (DDS)		MSW - - 1 - - - - - - - - - - 2		Coll of Environ Grad 1 49 - 0 13	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL SCHOOL OF LAW EVANS SCH OF PUBLIC AF SCHOOL OF SOCIAL WORK SCHOOL OF DENTISTRY SCHOOL OF MEDICINE	FY11 UG Degrees 149 5,912 831 43 43 214 68 1 39 194	Grad Tier I 17 17 2,089 1 2,089 1 176 1 124 1 124 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Grad Tier II	Grad Tier III - 12 3 2	MBA - -	MPA 39 1 - - 0 19 3 3 -		M Built Environ	Nursing	Doctor of	Law (JD) 1 3 4	Medicine (MD)	Dentistry (DDS)		MSW - - 1 - - - - - - - - - - 2		Coll of Environ Grad 1 49 - 0 13	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL SCHOOL OF LAW EVANS SCH OF PUBLIC AF SCHOOL OF SOCIAL WORK SCHOOL OF DENTISTRY SCHOOL OF MEDICINE SCHOOL OF NURSING	FY11 UG Degrees 149 5,912 831 43 43 214 68 1 39 194	Grad Tier I 17 17 2,089 1 2,089 1 176 1 124 1 124 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Grad Tier II	Grad Tier III - 12 3 2	MBA - -	MPA 39 1 - - 0 19 3 3 -		M Built Environ	Nursing	Doctor of Pharmacy	Law (JD) 1 3 4	Medicine (MD)	Dentistry (DDS)		MSW - - 1 - - - - - - - - - - 2		Coll of Environ Grad 1 49 - 0 13	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL SCHOOL OF LAW EVANS SCH OF PUBLIC AF SCHOOL OF SOCIAL WORK SCHOOL OF DENTISTRY SCHOOL OF MEDICINE SCHOOL OF MEDICINE SCHOOL OF PURSING SCHOOL OF PURSING SCHOOL OF PURSING	FY11 UG Degrees 149 5,912 831 43 831 43 214 68 214 68 39 194 125	Grad Tier I 17 17 2,089 1 2,089 1 176 1 124 1 124 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Grad Tier II	Grad Tier III 12 3 3 2 889 4 1 1 4 1 1 4 1 1 8 6 1 0 0	MBA - -	MPA 39 1 - - 0 19 3 3 -		M Built Environ	Nursing	Doctor of Pharmacy	Law (JD) 1 3 4	Medicine (MD)	Dentistry (DDS)	MPH 0 4	MSW - - 1 - - - - - - - - - - 2		Coll of Environ Grad 1 49 - 0 13	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION COLLEGE OF ENGINEERING COLLEGE OF ENVIRONMENT THE INFORMATION SCHOOL SCHOOL OF LAW EVANS SCH OF PUBLIC AF SCHOOL OF SOCIAL WORK SCHOOL OF DENTISTRY SCHOOL OF MEDICINE SCHOOL OF NURSING SCHOOL OF PHARMACY SCH OF PUBLIC HEALTH	FY11 UG Degrees 149 5,912 831 43 831 43 214 68 214 68 39 194 125 147	Grad Tier I 17 17 2,089 1 2,089 1 176 1 124 1 124 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Grad Tier II	Grad Tier III 12 3 3 2 889 4 1 1 4 1 1 4 1 1 8 6 1 0 0	MBA - -	MPA 39 1 - - 0 19 3 3 -		M Built Environ	Nursing	Doctor of Pharmacy	Law (JD) 1 3 4	Medicine (MD)	Dentistry (DDS)	MPH 0 4	MSW - - 1 - - - - - - - - - - 2		Coll of Environ Grad 1 49 - 0 13	M Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and

Page 1

Bandfalor Bandfalor <t< th=""><th>Table 4.3: Projected 2012-13 Major Enrollments an</th><th>d Actual 2010-1</th><th>1 Degree Aw</th><th>vards</th><th>Г Г</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>T</th><th>I</th><th></th><th></th><th></th><th></th><th>I</th><th></th><th></th><th></th></t<>	Table 4.3: Projected 2012-13 Major Enrollments an	d Actual 2010-1	1 Degree Aw	vards	Г Г								T	I					I			
Band Band <th< th=""><th>College</th><th>FY11 UG Degrees</th><th>Grad Tier I</th><th>Grad Tier II</th><th>Grad Tier III</th><th>МВА</th><th>MPA</th><th>MLIS</th><th></th><th>Nursing</th><th></th><th>Law (JD)</th><th></th><th>· ·</th><th>МРН</th><th>MSW</th><th>LLM</th><th></th><th></th><th>EdD and PhD</th><th>M Chem E</th><th></th></th<>	College	FY11 UG Degrees	Grad Tier I	Grad Tier II	Grad Tier III	МВА	MPA	MLIS		Nursing		Law (JD)		· ·	МРН	MSW	LLM			EdD and PhD	M Chem E	
System System<	BUILT ENVIRONMENTS	1.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	92.6%	0.0%	0.0%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
Description of the second of the secon	COLL ARTS & SCIENCES	68.0%	61.0%	0.0%	0.9%	0.0%	9.2%	4.5%	0.2%	0.0%	0.0%	0.5%	0.0%	0.0%	2.0%	0.3%	0.0%	7.2%	0.2%	2.3%	0.0%	6.8%
Constraint Constra	FOSTER BUSINESS SCHOOL	9.6%	2.3%	0.0%	0.3%	96.7%	0.2%	0.0%	0.5%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
condiminant image image <td>COLLEGE OF EDUCATION</td> <td>0.5%</td> <td>5.1%</td> <td>0.0%</td> <td>0.2%</td> <td>0.0%</td> <td>98.9%</td> <td>96.1%</td> <td>0.0%</td> <td>0.0%</td>	COLLEGE OF EDUCATION	0.5%	5.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	98.9%	96.1%	0.0%	0.0%
Indimination I	COLLEGE OF ENGINEERING	9.2%	3.6%	0.0%	67.3%	0.0%	0.1%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%	0.0%	0.0%	100.0%	93.2%
Description OP OP OP OP PP PP< PP< PP< PP PP< PP< PP< PP< PP< <td>COLLEGE OF ENVIRONMENT</td> <td>2.5%</td> <td>0.7%</td> <td>0.0%</td> <td>0.3%</td> <td>0.0%</td> <td>4.5%</td> <td>0.0%</td> <td>0.5%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>83.0%</td> <td>0.0%</td> <td>0.4%</td> <td>0.0%</td> <td>0.0%</td>	COLLEGE OF ENVIRONMENT	2.5%	0.7%	0.0%	0.3%	0.0%	4.5%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	83.0%	0.0%	0.4%	0.0%	0.0%
where where wes w	THE INFORMATION SCHOOL	0.8%	1.1%	0.0%	0.1%	0.0%	0.7%	93.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
besc besc <th< td=""><td>SCHOOL OF LAW</td><td>0.0%</td><td>0.4%</td><td>0.0%</td><td>0.3%</td><td>0.1%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>97.9%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>100.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td></th<>	SCHOOL OF LAW	0.0%	0.4%	0.0%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	97.9%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
condentify cond	EVANS SCH OF PUBLIC AF	0.0%	0.5%	0.0%	0.0%	0.1%	83.9%	0.0%	2.6%	0.0%	0.0%	0.7%	0.0%	0.0%	0.3%	0.6%	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%
cond cond fund Cond Madd <td>SCHOOL OF SOCIAL WORK</td> <td>0.4%</td> <td>0.0%</td> <td>20.7%</td> <td>0.0%</td> <td>0.0%</td> <td>0.5%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.5%</td> <td>98.7%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td> <td>0.0%</td>	SCHOOL OF SOCIAL WORK	0.4%	0.0%	20.7%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	98.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
conditional image	SCHOOL OF DENTISTRY	0.0%	0.2%	34.8%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
conder prime dots	SCHOOL OF MEDICINE	2.2%	13.3%	44.1%	0.6%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%	98.1%	0.0%	16.7%	0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	0.0%
schedure 107 107 108 107 <	SCHOOL OF NURSING	1.4%	0.0%	0.4%	4.6%	0.0%	0.0%	0.0%	0.0%	95.7%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%
matrix	SCHOOL OF PHARMACY	0.0%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
abbit abbit <th< td=""><td>SCH OF PUBLIC HEALTH</td><td>1.7%</td><td>0.2%</td><td>0.0%</td><td>23.6%</td><td>1.6%</td><td>0.6%</td><td>0.0%</td><td>0.0%</td><td>3.0%</td><td>0.0%</td><td>0.0%</td><td>0.7%</td><td>0.0%</td><td>78.7%</td><td>0.4%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td><td>0.0%</td></th<>	SCH OF PUBLIC HEALTH	1.7%	0.2%	0.0%	23.6%	1.6%	0.6%	0.0%	0.0%	3.0%	0.0%	0.0%	0.7%	0.0%	78.7%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
initial	UNDERGRAD ACAD AFFAIRS	1.4%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
College Phil Us Open Card Terl Grad Terl Mada Map Map Masse Destro Market Destro Map Map Masse Destro Market Destro Map Map Map Market Destro Map Map Market Destro Market Map Market Destro Market Destro Map	GRADUATE SCHOOL	0.5%	9.2%	0.0%	1.5%	1.4%	0.3%	1.9%	3.2%	0.0%	0.0%	0.0%	1.2%	0.0%	0.5%	0.0%	0.0%	2.2%	0.4%	0.0%	0.0%	0.0%
Longe Hubbe Rode	Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Lange Participant Order Order Parte Parte <		100.070	100.078	100.078	100.078	100.078	100.078	100.078	100.070	100.070	100.078	100.0%	100.0%	100.070	100.070	100.070	100.070	100.078	100.078	100.078	100:070	100.070
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EVANS CHOP PUBLICAFImage: School of SubschartImage:	BUILT ENVIRONMENTS COLL ARTS & SCIENCES FOSTER BUSINESS SCHOOL COLLEGE OF EDUCATION	FY11 UG Degrees 149 5,912 831 43 803	Grad Tier I 17 2,089 78 176	Grad Tier II - - - -	Grad Tier III - 12 3 2	MBA - -			M Built Environ	Nursing	Doctor of		Medicine	Dentistry				Coll of Environ Grad 1 49 - 0 13	V Ed and M in Teaching - 1 -	EdD and PhD - 2 -		M Matl Sci and
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Table 5: Actual vs. Projected Waivers	Actual Awards 2012-13														
Tuition Category	Residency	TA/RA Resident Op Fee	TA/RA Nonresident	ICA Gender Equity	Graduate/ Prof NR	Achievement Award	WWAMI	WICHE	18 hour Exemption	International Exchange	Faculty/ Staff NR	Child/Spouse of Faculty/ Staff NR	Child - Deceased Fire/Police	Veteran's	Total
Undergraduate	Resident			525,560						3,696			20,207	1,811,079	2,360,542
Undergraduate	Nonresident			2,573,548		12,000				536,412		33,642		86,114	3,241,716
Graduate Tier I	Resident	4,301,716								4,403				26,246	4,332,365
Graduate Tier I	Nonresident	11,222,486	19,174,729		262,063			47,636		733,463	2,836			7,266	31,450,478
Graduate Tier II	Resident	85,313													85,313
Graduate Tier II	Nonresident	66,054	189,739		216,844					34,231					506,868
Graduate Tier III	Resident	775,916												707	776,624
Graduate Tier III	Nonresident	2,151,136	8,834,067		18,213					314,269	1,761				11,319,446
MBA	Resident	133,381												93,315	226,696
МВА	Nonresident	334,091			336,299									34,026	892,537
MPA	Resident	298,536												8,586	307,121
МРА	Nonresident	169,260			169,709									,	587,861
MLIS	Resident	18,016			,										18,016
MLIS	Nonresident	,													,
M Built Envir	Resident	40,792												2,587	43,379
M Built Envir	Nonresident	50,990			797,759					112,145				2,007	1,206,827
Nursing	Resident	65,846								112)110				26,286	92,132
Nursing	Nonresident	6,929			32,829									20,200	83,529
PharmD	Resident	0,525	-3,771		52,025				534,211					22,500	556,711
PharmD	Nonresident				1,355,226			13,671	483,680					22,500	1,852,577
Law	Resident	27,426			1,333,220			13,071	483,080					23,062	107,550
					007 214										
Law	Nonresident	27,426			907,314				19,923					27,670	1,034,940
Medicine	Resident	6,527					6 610 504							63,299	69,825
Medicine	Nonresident		524,444		565,504		6,618,504							8,606	7,717,057
Dentistry	Resident				245 405									14,116	14,116
Dentistry	Nonresident	100 700			245,195			171,718							416,914
MPH	Resident	138,700													138,700
МРН	Nonresident	206,650			65,183					249,584	5,245				1,027,181
Master of Social Work	Resident	101,436												26,410	127,846
Master of Social Work	Nonresident	56,648	82,774		181,316					26,336					347,074
Asian Law	Resident														
Asian Law	Nonresident									107,870					107,870
College of the Environment Graduate Programs	Resident	437,278												13,455	450,733
College of the Environment Graduate Programs	Nonresident	732,883			38,640					162,589				6,727	3,964,595
Master of Education and Master in Teaching	Resident	207,878													207,878
Master of Education and Master in Teaching	Nonresident	107,185			93,428					25,662		4,037			440,236
Doctor of Education and Education PhD	Resident	536,643												4,488	541,131
Doctor of Education and Education PhD	Nonresident	347,737	839,696		25,375					25,671					1,238,479
Master of Chemical Engineering	Resident														
Master of Chemical Engineering	Nonresident														
Master of Material Science and Engineering	Resident														
Master of Material Science and Engineering	Nonresident														
Total		22,654,880	34,158,973	3,099,108	5,310,896	12,000	6,618,504	233,025	1,094,876	2,336,332	9,842	37,679	20,207	2,306,544	77,892,863

Table 5: Actual vs. Projected Waivers	Projected Awards 2012-13														
Tuition Category	Residency	TA/RA Resident Op Fee	TA/RA Nonresident	ICA Gender Equity	Graduate/ Prof NR	Achievement Award	WWAMI	WICHE	18 hour Exemption	International Exchange	Faculty/ Staff NR	Child/Spouse of Faculty/ Staff NR	Child - Deceased Fire/Police	Veteran's	Total
Undergraduate	Resident	-	-	646,269		-	-	-	-	-	-	-	46,597	1,904,189	2,597,055
Undergraduate	Nonresident	-	-	2,416,666		10,598	-	-	-	249,155	-	-	-	67,221	2,743,640
Graduate Tier I	Resident	5,307,581	-	-		-	-	-	-	-	-	-	-	56,473	5,364,054
Graduate Tier I	Nonresident	11,476,063	21,976,230	-		-	-	-	-	1,153,292	-	-	-	8,710	34,614,296
Graduate Tier II	Resident	313,153	-	-		-	-	-	-	-	-	-	-	18,746	331,899
Graduate Tier II	Nonresident	202,616	496,551	-		-	-	-	-	82,386	16,148	12,111	-	6,615	816,426
Graduate Tier III	Resident	727,740	-	-		-	-	-	-	-	-	-	-	2,471	730,212
Graduate Tier III	Nonresident	1,763,016	8,391,225	-		-	-	-	-	294,355	12,340	16,454	-	-	10,477,390
MBA	Resident	190,378	-	-		-	-	-	-	-	-	-	-	93,729	284,108
MBA	Nonresident	182,131	128,693	-		-	-	-	-	2,568	-	-	-	26,469	339,861
МРА	Resident	269,697	-	-		-	-	-	-	-	-	-	-	8,474	278,170
МРА	Nonresident	168,998	283,503	-		-	-	-	-	5,327	-	-	-	-	457,828
MLIS	Resident	48,058	-	-		-	-	-	-	-	-	-	-	-	48,058
MLIS	Nonresident	81,072	95,466	-		-	-	-	-	-	-	-	-	-	176,538
M Built Envir	Resident	114,872	-	-		-	-	-	-	-	-	-	-	12,762	127,634
M Built Envir	Nonresident	81,584	263,927	-		-	-	-	-	9,508	-	-	-	-	355,019
Nursing	Resident	62,362	-	-		-	-	-	-	-	-	-	-	36,264	98,627
Nursing	Nonresident	6,929	60,576	-		-	-	-	-	-	-	-	-	-	67,505
PharmD	Resident	-	-	-		-	-	-	737,846	-	-	-	-	11,163	749,009
PharmD	Nonresident	-	-	-		-	-	7,798	700,255	-	-	-	-	-	708,052
Law	Resident	9,142	-	-		-	-	-	26,815	-	-	-	-	32,019	67,976
Law	Nonresident	36,568	35,077	-		-	-	-	46,829	10,425	-	-	-	22,871	151,770
Medicine	Resident	6,273	-	-		-	-	-	-	-	-	-	-	72,906	79,179
Medicine	Nonresident	-	533,979	-		-	6,332,991	-	-	-	-	-	-	-	6,866,970
Dentistry	Resident	-	-	-		-	-	-	-	-	-	-	-	15,148	15,148
Dentistry	Nonresident	-	-	-		-	-	129,218	-	-	-	-	-	-	129,218
МРН	Resident	82,397	-	-		-	-	-	-	-	-	-	-	-	82,397
МРН	Nonresident	70,613		-		-	10,359	-	-	268,456	31,468	-	-	-	688,086
Master of Social Work	Resident	82,724	-	-		-	-	-	-	-	-	-	-	25,103	107,827
Master of Social Work	Nonresident	42,486	51,242	-		-	-	-	-	26,108	-	-	-	-	119,836
Asian Law	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
Asian Law	Nonresident	-	-	-		-	-	-	-	8,328	-	-	-	-	8,328
College of the Environment Graduate Programs	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
College of the Environment Graduate Programs	Nonresident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Education and Master in Teaching	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Education and Master in Teaching	Nonresident	-	-	-		-	-	-	-	-	-	-	-	-	-
Doctor of Education and Education PhD	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
Doctor of Education and Education PhD	Nonresident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Chemical Engineering	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Chemical Engineering	Nonresident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Material Science and Engineering	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Material Science and Engineering	Nonresident	-	-	-		-	-	-	-	-	-	-	-	-	-
Total		21,326,454	32,623,659	3,062,935	-	10,598	6,343,350	137,016	1,511,745	2,109,907	59,956	28,565	46,597	2,421,333	69,682,115

Table 5: Actual vs. Projected Waivers	Difference - Actual Awards less Projected Awards														
Tuition Category	Residency	TA/RA Resident Op Fee	TA/RA Nonresident	ICA Gender Equity	Graduate/ Prof NR	Achievement Award	WWAMI	WICHE	18 hour Exemption	International Exchange	Faculty/ Staff NR	Child/Spouse of Faculty/ Staff NR	Child - Deceased Fire/Police	Veteran's	Total
Undergraduate	Resident	-	-	120,709	-	-	-	-	-	(3,696)	-	-	26,390	93,110	236,513
Undergraduate	Nonresident	-	-	(156,882)	-	(1,402)	-	-	-	(287,257)	-	(33,642)	-	(18,893)	(498,076)
Graduate Tier I	Resident	1,005,865	-	-	-	-	-	-	-	(4,403)	-	-	-	30,228	1,031,690
Graduate Tier I	Nonresident	253,577	2,801,502	-	(262,063)	-	-	(47,636)	-	419,829	(2,836)	-	-	1,444	3,163,818
Graduate Tier II	Resident	227,840	-	-	-	-	-	-	-	-	-	-	-	18,746	246,586
Graduate Tier II	Nonresident	136,562	306,812	-	(216,844)	-	-	-	-	48,155	16,148	12,111	-	6,615	309,558
Graduate Tier III	Resident	(48,176)	-	-	-	-	-	-	-	-	-	-	-	1,764	(46,412)
Graduate Tier III	Nonresident	(388,120)	(442,842)	-	(18,213)	-	-	-	-	(19,914)	10,579	16,454	-	-	(842,056)
MBA	Resident	56,997	-	-	-	-	-	-	-	-	-	-	-	414	57,411
МВА	Nonresident	(151,960)	(59,428)	-	(336,299)	-	-	-	-	2,568	-	-	-	(7,557)	(552,676)
MPA	Resident	(28,839)	-	-	-	-	-	-	-	-	-	-	-	(112)	(28,951)
МРА	Nonresident	(262)	34,611	-	(169,709)	-	-	-	-	5,327	-	-	-	-	(130,033)
MLIS	Resident	30,042	-	-	-	-	-	-	-	-	-	-	-	-	30,042
MLIS	Nonresident	81,072	95,466	-	-	-	-	-	-	-	-	-	-	-	176,538
M Built Envir	Resident	74,080	-	-	-	-	-	-	-	-	-	-	-	10,175	84,255
M Built Envir	Nonresident	30,594	17,994	-	(797,759)	-	-	-	-	(102,637)	-	-	-	-	(851,808)
Nursing	Resident	(3,484)	-	-	-	-	-	-	-	-	-	-	-	9,978	6,494
Nursing	Nonresident	(0)	16,805	-	(32,829)	-	-	-	-	-	-	-	-	-	(16,024)
PharmD	Resident	-	-	-	-	-	-	-	203,635	-	-	-	-	(11,337)	192,298
PharmD	Nonresident	-	-	-	(1,355,226)	-	-	(5 <i>,</i> 873)	216,575	-	-	-	-	-	(1,144,524)
Law	Resident	(18,284)	-	-	-	-	-	-	(30,247)	-	-	-	-	8,957	(39,573)
Law	Nonresident	9,142	(17,531)	-	(907,314)	-	-	-	26,906	10,425	-	-	-	(4,799)	(883,171)
Medicine	Resident	(254)	-	-	-	-	-	-	-	-	-	-	-	9,607	9,353
Medicine	Nonresident	-	9,535	-	(565,504)	-	(285,513)	-	-	-	-	-	-	(8,606)	(850,087)
Dentistry	Resident	-	-	-	-	-	-	-	-	-	-	-	-	1,033	1,033
Dentistry	Nonresident	-	-	-	(245,195)	-	-	(42,500)	-	-	-	-	-	-	(287,696)
МРН	Resident	(56,303)	-	-	-	-	-	-	-	-	-	-	-	-	(56,303)
МРН	Nonresident	(136,037)	(193,329)	-	(65,183)	-	10,359	-	-	18,872	26,223	-	-	-	(339,095)
Master of Social Work	Resident	(18,712)	-	-	-	-	-	-	-	-	-	-	-	(1,307)	(20,019)
Master of Social Work	Nonresident	(14,162)	(31,532)	-	(181,316)	-	-	-	-	(229)	-	-	-	-	(227,239)
Asian Law	Resident	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Law	Nonresident	-	-	-	-	-	-	-	-	(99,542)	-	-	-	-	(99,542)
College of the Environment Graduate Programs	Resident	(437,278)	-	-	-	-	-	-	-	-	-	-	-	(13,455)	(450,733)
College of the Environment Graduate Programs	Nonresident	(732,883)	(3,023,756)	-	(38,640)	-	-	-	-	(162,589)	-	-	-	(6,727)	(3,964,595)
Master of Education and Master in Teaching	Resident	(207,878)		-	-	-	-	-	-	-	-	-	-	-	(207,878)
Master of Education and Master in Teaching	Nonresident	(107,185)	(209,924)	-	(93,428)	-	-	-	-	(25,662)	-	(4,037)	-	-	(440,236)
Doctor of Education and Education PhD	Resident	(536,643)		-	-	-	-	-	-	-	-	-	-	(4,488)	(541,131)
Doctor of Education and Education PhD	Nonresident	(347,737)	(839,696)	-	(25,375)	-	-	-	-	(25,671)	-	-	-	-	(1,238,479)
Master of Chemical Engineering	Resident	-	-	-	-	-	-	-	-	-	-	-	-	-	
Master of Chemical Engineering	Nonresident	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Master of Material Science and Engineering	Resident	-	-	-	-	-	-	-	-		-	-	-	-	-
Master of Material Science and Engineering	Nonresident	-	-	-	-	-	-	-	-		-	-	-	_	-
Total		(1,328,426)	(1,535,313)	(36,173)	(5,310,896)	(1,402)	(275,154)	(96,009)	416,869	(226,425)	50,114	(9,114)	26,390	114,789	(8,210,748)