

Table 1.2: Distribution of 70% of Actual 2012-13 Operating Fee Revenue to Each College from Each Tuition Group (Used for FY13 True-Up)																						
Total Distributed	Undergraduate	Graduate Tier I	Graduate Tier II	Graduate Tier III	Master of Business Administration	Master of Public Affairs	Master of Library and Information Sciece	Masters in College of Built Environment	Nursing Master and Doctor of Nursing Practice	Pharmacy (PharmD)	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng	Total
Built Environments	\$3,710,034	\$80,239	\$0	\$10,428	\$0	\$59,254	\$0	\$3,268,468	\$0	\$0	\$14,708	\$0	\$0	\$6,157	\$0	\$92	\$8,397	\$0	\$81	\$0	\$0	\$7,157,857
Coll Arts & Sciences	\$164,060,157	\$8,990,860	\$10,446	\$159,997	\$30,997	\$342,853	\$9,534	\$24,525	\$8,108	\$595	\$64,759	\$1,565	\$0	\$24,590	\$22,455	\$3,949	\$85,811	\$27,554	\$25,391	\$203	\$568	\$173,894,916
Foster Business School	\$18,911,656	\$306,200	\$0	\$63,081	\$3,512,266	\$15,952	\$0	\$18,883	\$0	\$238	\$70,370	\$116	\$0	\$0	\$0	\$0	\$5,293	\$710	\$853	\$0	\$0	\$22,905,616
College Of Education	\$2,622,257	\$8,015	\$883	\$8,949	\$225	\$6,018	\$0	\$277	\$233	\$0	\$1,011	\$0	\$0	\$0	\$1,172	\$0	\$1,016	\$2,637,785	\$1,373,761	\$0	\$0	\$6,661,604
College Of Engineering	\$20,551,617	\$529,554	\$539	\$6,253,655	\$300	\$781	\$0	\$17,672	\$0	\$298	\$19,273	\$174	\$0	\$5,374	\$0	\$0	\$10,401	\$0	\$162	\$104,897	\$118,430	\$27,613,127
College Of Environment	\$11,185,607	\$30,879	\$0	\$24,268	\$10,475	\$168,188	\$0	\$27,502	\$0	\$476	\$9,973	\$0	\$0	\$235	\$49	\$184	\$3,241,866	\$8,475	\$81	\$0	\$0	\$14,708,259
The Information School	\$2,296,236	\$195,708	\$0	\$3,422	\$0	\$23,497	\$32,137	\$0	\$0	\$0	\$26,163	\$0	\$0	\$78	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$2,577,359
School Of Law	\$6,128	\$82,319	\$294	\$24,365	\$26,547	\$3,125	\$0	\$0	\$0	\$0	\$9,933,031	\$0	\$0	\$352	\$98	\$718,647	\$547	\$0	\$162	\$0	\$0	\$10,795,618
Evans Sch Of Public Af	\$11,506	\$107,202	\$1,520	\$5,679	\$45,075	\$3,467,083	\$396	\$50,663	\$7,641	\$0	\$25,776	\$0	\$0	\$12,863	\$33,854	\$367	\$23,482	\$6,981	\$8,764	\$0	\$0	\$3,808,852
School Of Social Work	\$957,677	\$2,391	\$276,317	\$1,254	\$0	\$9,851	\$0	\$208	\$933	\$0	\$0	\$0	\$0	\$16,554	\$2,308,192	\$0	\$0	\$44	\$1,664	\$0	\$0	\$3,575,084
School Of Dentistry	\$12,257	\$28,178	\$613,631	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,330,351	\$5,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,990,434
School Of Medicine	\$5,660,469	\$1,829,498	\$883,459	\$84,098	\$450	\$8,297	\$0	\$3,202	\$17,292	\$128,350	\$15,381	\$12,145,303	\$117,344	\$192,943	\$16,886	\$0	\$3,897	\$133	\$650	\$2,509	\$284	\$21,110,446
School Of Nursing	\$2,672,484	\$1,828	\$588	\$379,198	\$225	\$0	\$0	\$0	\$992,828	\$3,690	\$0	\$58	\$0	\$5,688	\$733	\$0	\$0	\$133	\$12,088	\$0	\$0	\$4,069,542
School Of Pharmacy	\$50,903	\$246,665	\$441	\$3,404	\$0	\$0	\$0	\$0	\$8,240	\$5,245,365	\$0	\$0	\$0	\$431	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$5,555,566
Sch Of Public Health	\$3,358,257	\$43,490	\$4,021	\$2,261,084	\$15,075	\$61,374	\$176	\$3,202	\$33,196	\$6,606	\$34,300	\$86,304	\$112	\$912,972	\$23,676	\$0	\$3,233	\$577	\$1,015	\$203	\$0	\$6,848,874
Undergrad Acad Affairs	\$2,350,871	\$0	\$98	\$14,055	\$0	\$0	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$244	\$0	\$0	\$2,365,969
Dean-Graduate School	\$727,596	\$1,213,628	\$49	\$115,346	\$12,898	\$0	\$0	\$103,112	\$0	\$0	\$0	\$122,270	\$0	\$13,970	\$0	\$0	\$6,610	\$7,698	\$23,364	\$0	\$0	\$2,346,541
TOTAL	\$239,145,714	\$13,696,654	\$1,792,287	\$9,412,419	\$3,654,534	\$4,166,272	\$42,243	\$3,518,336	\$1,068,470	\$5,385,618	\$10,214,746	\$12,355,788	\$4,447,806	\$1,198,169	\$2,407,115	\$723,239	\$3,390,789	\$2,690,090	\$1,448,280	\$107,812	\$119,282	\$320,985,662

Distributed on the Basis of SCH

Built Environments	\$2,318,027	\$24,018	\$0	\$6,719	\$0	\$6,706	\$0	\$654,449	\$0	\$0	\$253	\$0	\$0	\$1,527	\$0	\$92	\$1,720	\$0	\$81	\$0	\$0	\$3,013,592
Coll Arts & Sciences	\$99,500,569	\$1,861,142	\$10,446	\$95,100	\$901	\$42,581	\$2,024	\$10,591	\$2,332	\$595	\$21,395	\$1,565	\$0	\$6,068	\$5,129	\$3,949	\$25,716	\$13,933	\$22,490	\$203	\$568	\$101,627,296
Foster Business School	\$9,251,972	\$54,927	\$0	\$14,872	\$717,622	\$15,952	\$0	\$10,522	\$0	\$238	\$12,550	\$116	\$0	\$0	\$0	\$0	\$1,954	\$710	\$853	\$0	\$0	\$10,082,288
College Of Education	\$1,841,890	\$8,015	\$883	\$5,241	\$225	\$3,516	\$0	\$277	\$233	\$0	\$1,011	\$0	\$0	\$0	\$1,172	\$0	\$1,016	\$510,684	\$258,640	\$0	\$0	\$2,632,804
College Of Engineering	\$11,756,665	\$113,061	\$539	\$1,213,920	\$300	\$781	\$0	\$3,738	\$0	\$298	\$0	\$174	\$0	\$744	\$0	\$0	\$5,393	\$0	\$162	\$18,647	\$23,004	\$13,137,426
College Of Environment	\$8,211,774	\$13,669	\$0	\$11,288	\$1,876	\$28,062	\$0	\$13,568	\$0	\$476	\$337	\$0	\$0	\$235	\$49	\$184	\$631,063	\$8,475	\$81	\$0	\$0	\$8,921,137
The Information School	\$1,473,687	\$36,224	\$0	\$1,568	\$0	\$977	\$5,852	\$0	\$0	\$0	\$11,708	\$0	\$0	\$78	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$1,530,212
School Of Law	\$6,128	\$14,625	\$294	\$5,823	\$751	\$3,125	\$0	\$0	\$0	\$0	\$1,987,693	\$0	\$0	\$352	\$98	\$140,056	\$547	\$0	\$162	\$0	\$0	\$2,159,655
Evans Sch Of Public Af	\$11,506	\$21,150	\$1,520	\$1,971	\$6,380	\$712,088	\$396	\$8,861	\$1,866	\$0	\$1,685	\$0	\$0	\$3,601	\$4,152	\$367	\$5,120	\$2,440	\$2,964	\$0	\$0	\$786,067
School Of Social Work	\$419,856	\$2,391	\$34,524	\$1,254	\$0	\$2,344	\$0	\$208	\$933	\$0	\$0	\$0	\$0	\$2,662	\$456,756	\$0	\$0	\$44	\$1,664	\$0	\$0	\$922,636
School Of Dentistry	\$12,257	\$5,231	\$115,538	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$772,106	\$1,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$906,519
School Of Medicine	\$3,857,188	\$342,515	\$189,515	\$30,326	\$450	\$5,795	\$0	\$415	\$8,629	\$128,350	\$927	\$2,463,392	\$117,344	\$33,959	\$6,985	\$0	\$2,228	\$133	\$650	\$2,509	\$284	\$7,191,592
School Of Nursing	\$1,175,022	\$1,828	\$588	\$52,858	\$225	\$0	\$0	\$0	\$178,480	\$3,690	\$0	\$58	\$0	\$1,057	\$733	\$0	\$0	\$133	\$487	\$0	\$0	\$1,415,160
School Of Pharmacy	\$50,903	\$41,287	\$441	\$3,404	\$0	\$0	\$0	\$0	\$8,240	\$936,870	\$0	\$0	\$0	\$431	\$0	\$0	\$117	\$0	\$0	\$0	\$0	\$1,041,693
Sch Of Public Health	\$1,523,339	\$22,837	\$4,021	\$434,690	\$2,177	\$11,329	\$176	\$415	\$12,982	\$6,606	\$5,391	\$5,216	\$112	\$187,510	\$6,350	\$0	\$1,563	\$577	\$1,015	\$203	\$0	\$2,226,510
Undergrad Acad Affairs	\$1,865,778	\$0	\$98	\$1,075	\$0	\$0	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$244	\$0	\$0	\$1,867,896
Dean-Graduate School	\$210,866	\$176,411	\$49	\$2,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637	\$0	\$78	\$0	\$0	\$1,602	\$887	\$162	\$0	\$0	\$392,934
TOTAL	\$143,487,428	\$2,739,331	\$358,457	\$1,882,484	\$730,907	\$833,254	\$8,449	\$703,667	\$213,694	\$1,077,124	\$2,042,949	\$2,471,158	\$889,561	\$239,634	\$481,423	\$144,648	\$678,158	\$538,018	\$289,656	\$21,562	\$23,856	\$159,855,418

Distributed on the Basis of Degree Majors (Undergraduates) or Major Enrollments (Graduate/Professional)

Built Environments	\$1,392,007	\$56,221	\$0	\$3,708	\$0	\$52,548	\$0	\$2,614,019	\$0	\$0	\$14,455	\$0	\$0	\$4,631	\$0	\$0	\$6,677	\$0	\$0	\$0	\$0	\$4,144,266
Coll Arts & Sciences	\$64,559,588	\$7,129,718	\$0	\$64,897	\$30,096	\$300,272	\$7,510	\$13,934	\$5,776	\$0	\$43,364	\$0	\$0	\$18,522	\$17,326	\$0	\$60,095	\$13,621	\$2,900	\$0	\$0	\$72,267,620
Foster Business School	\$9,659,684	\$251,273	\$0	\$48,209	\$2,794,644	\$0	\$0	\$8,360	\$0	\$0	\$57,819	\$0	\$0	\$0	\$0	\$0	\$3,339	\$0	\$0	\$0	\$0	\$12,823,328
College Of Education	\$780,367	\$0	\$0	\$3,708	\$0	\$2,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,127,100	\$1,115,121	\$0	\$0	\$4,028,800
College Of Engineering	\$8,794,952	\$416,493	\$0	\$5,039,735	\$0	\$0	\$0	\$13,934	\$0	\$0	\$19,273	\$0	\$0	\$4,631	\$0	\$0	\$5,008	\$0	\$0	\$86,250	\$95,425	\$14,475,701
College Of Environment	\$2,973,833	\$17,210	\$0	\$12,979	\$8,599	\$140,127	\$0	\$13,934	\$0	\$0	\$9,637	\$0	\$0	\$0	\$0	\$0	\$2,610,803	\$0	\$0	\$0	\$0	\$5,787,122
The Information School	\$822,549	\$159,484	\$0	\$1,854	\$0	\$22,520	\$26,284	\$0	\$0	\$0	\$14,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047,147
School Of Law	\$0	\$67,694	\$0	\$18,542	\$25,797	\$0	\$0	\$0	\$0	\$0	\$7,945,338	\$0	\$0	\$0	\$0	\$578,591	\$0	\$0	\$0	\$0	\$0	\$8,635,962
Evans Sch Of Public Af	\$0	\$86,052	\$0	\$3,708	\$38,695	\$2,754,994	\$0	\$41,802	\$5,776	\$0	\$24,091	\$0	\$0	\$9,261	\$29,702	\$0	\$18,362	\$4,540	\$5,800	\$0	\$0	\$3,022,786
School Of Social Work	\$537,821	\$0	\$241,793	\$0	\$0	\$7,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,892	\$1,851,436	\$0	\$0	\$0	\$0	\$0	\$0	\$2,652,448
School Of Dentistry	\$0	\$22,947	\$498,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,558,245	\$4,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,083,915
School Of Medicine	\$1,803,282	\$1,486,983	\$693,945	\$53,772	\$0	\$2,502	\$0	\$2,787	\$8,663	\$0	\$14,455	\$9,681,911	\$0	\$158,984	\$9,901	\$0	\$1,669	\$0	\$0	\$0	\$0	\$13,918,853
School Of Nursing	\$1,497,462	\$0	\$0	\$326,340	\$0	\$0	\$0	\$0	\$814,348	\$0	\$0	\$0	\$0	\$4,631	\$0	\$0	\$0	\$0	\$11,601	\$0	\$0	\$2,654,381
School Of Pharmacy	\$0	\$205,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,308,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,513,873
Sch Of Public Health	\$1,834,918	\$20,653	\$0	\$1,826,394	\$12,898	\$50,045	\$0	\$2,787	\$20,214	\$0	\$28,910	\$81,088	\$0	\$725,461	\$17,326	\$0	\$1,669	\$0	\$0	\$0	\$0	\$4,622,364
Undergrad Acad Affairs	\$485,093	\$0	\$0	\$12,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498,073
Dean-Graduate School	\$516,730	\$1,037,217	\$0	\$113,107	\$12,898	\$0	\$0	\$103,112	\$0	\$0	\$0	\$121,632	\$0	\$13,892	\$0	\$0	\$5,008	\$6,810	\$23,201	\$0	\$0	\$1,953,607
TOTAL	\$95,658,285	\$10,957,323	\$1,433,830	\$7,529,935	\$2,923,627	\$3,333,018	\$33,794	\$2,814,669	\$854,776	\$4,308,495	\$8,171,797	\$9,884,631	\$3,558,245	\$958,535	\$1,925,692	\$578,591	\$2,712,631	\$2,152,072	\$1,158,624	\$86,250	\$95,425	\$161,130,244

Table 1.3: Distribution of 70% of Projected 2012-13 Operating Fee Revenue to Each College from Each Tuition Group (Used for FY13 Budget)																						
Total Distributed	Undergraduate	Graduate Tier I	Graduate Tier II	Graduate Tier III	Master of Business Administration	Master of Public Affairs	Master of Library and Information Sciece	Masters in College of Built Environment	Nursing Master and Doctor of Nursing Practice	Pharmacy (PharmD)	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng	Total
Built Environments	\$3,770,699	\$84,553	\$0	\$10,976	\$1,904	\$3,300	\$0	\$4,104,486	\$232	\$0	\$10,680	\$0	\$0	\$2,307	\$0	\$0	\$6,086	\$175	\$0	\$0	\$0	\$7,995,397
Coll Arts & Sciences	\$156,652,002	\$9,249,528	\$9,035	\$159,223	\$686	\$330,280	\$10,151	\$22,313	\$3,253	\$704	\$67,253	\$814	\$0	\$30,370	\$12,036	\$363	\$243,081	\$22,696	\$10,325	\$0	\$7,752	\$166,831,866
Foster Business School	\$17,447,942	\$332,917	\$0	\$26,962	\$4,003,187	\$13,278	\$0	\$25,984	\$0	\$0	\$75,308	\$116	\$0	\$192	\$0	\$363	\$505	\$351	\$0	\$0	\$0	\$21,927,106
College Of Education	\$1,942,892	\$753,919	\$609	\$16,365	\$686	\$4,658	\$85	\$228	\$697	\$0	\$797	\$0	\$0	\$240	\$1,102	\$0	\$3,479	\$2,728,547	\$361,274	\$0	\$0	\$5,815,577
College Of Engineering	\$19,172,177	\$546,920	\$0	\$6,076,190	\$2,742	\$3,477	\$28	\$18,665	\$0	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$58,466	\$0	\$0	\$19,704	\$93,221	\$25,992,104
College Of Environment	\$10,224,140	\$103,751	\$102	\$40,722	\$1,828	\$172,759	\$0	\$32,063	\$929	\$64	\$0	\$0	\$0	\$336	\$52	\$0	\$2,989,149	\$8,245	\$1,168	\$0	\$0	\$13,575,308
The Information School	\$1,798,098	\$167,027	\$152	\$8,405	\$0	\$23,658	\$211,745	\$0	\$232	\$0	\$12,932	\$0	\$0	\$0	\$0	\$0	\$155	\$175	\$0	\$0	\$0	\$2,222,580
School Of Law	\$4,269	\$63,285	\$0	\$30,906	\$4,644	\$4,011	\$0	\$0	\$0	\$0	\$10,181,860	\$0	\$0	\$913	\$157	\$638,788	\$777	\$263	\$0	\$0	\$0	\$10,929,875
Evans Sch Of Public Af	\$19,330	\$80,999	\$2,589	\$2,543	\$12,490	\$3,216,880	\$454	\$108,799	\$2,478	\$0	\$58,782	\$0	\$0	\$6,391	\$18,000	\$1,360	\$5,945	\$2,061	\$4,024	\$0	\$0	\$3,543,125
School Of Social Work	\$846,183	\$2,290	\$326,929	\$937	\$0	\$20,991	\$0	\$76	\$774	\$0	\$0	\$0	\$0	\$7,641	\$2,608,601	\$0	\$1,127	\$219	\$0	\$0	\$0	\$3,815,768
School Of Dentistry	\$13,045	\$22,654	\$594,915	\$4,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,643	\$4,440,658	\$4,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,085,228
School Of Medicine	\$5,860,411	\$1,956,805	\$764,317	\$78,130	\$0	\$8,346	\$142	\$380	\$26,435	\$135,831	\$1,417	\$12,197,855	\$115,606	\$268,023	\$9,127	\$0	\$162,478	\$175	\$0	\$183	\$146	\$21,585,807
School Of Nursing	\$2,474,077	\$5,343	\$5,466	\$392,801	\$0	\$194	\$0	\$0	\$1,136,468	\$1,409	\$0	\$0	\$0	\$15,233	\$157	\$0	\$0	\$11,526	\$0	\$0	\$0	\$4,042,674
School Of Pharmacy	\$49,688	\$260,022	\$152	\$8,751	\$0	\$582	\$0	\$0	\$5,421	\$5,624,673	\$0	\$0	\$0	\$865	\$0	\$0	\$233	\$0	\$0	\$0	\$0	\$5,950,387
Sch Of Public Health	\$2,693,093	\$44,266	\$3,147	\$2,106,951	\$59,540	\$29,579	\$85	\$1,596	\$64,112	\$4,995	\$2,657	\$72,250	\$230	\$1,329,384	\$14,514	\$181	\$389	\$0	\$0	\$0	\$0	\$6,426,968
Undergrad Acad Affairs	\$3,118,329	\$0	\$0	\$18,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,136,681
Dean-Graduate School	\$705,094	\$1,287,674	\$51	\$114,883	\$44,920	\$10,738	\$3,941	\$113,381	\$0	\$0	\$0	\$121,148	\$0	\$6,055	\$629	\$0	\$67,222	\$11,185	\$0	\$0	\$0	\$2,486,920
TOTAL	\$226,791,468	\$14,961,953	\$1,707,464	\$9,097,748	\$4,132,627	\$3,842,731	\$226,631	\$4,427,970	\$1,241,031	\$5,768,190	\$10,411,685	\$12,396,827	\$4,556,494	\$1,672,612	\$2,664,375	\$641,055	\$3,539,091	\$2,785,619	\$376,791	\$19,887	\$101,119	\$311,363,370

Distributed on the Basis of SCH

Built Environments	\$2,215,080	\$25,165	\$0	\$10,976	\$1,904	\$3,300	\$0	\$825,643	\$232	\$0	\$620	\$0	\$0	\$288	\$0	\$0	\$1,943	\$175	\$0	\$0	\$0	\$3,085,326
Coll Arts & Sciences	\$94,928,390	\$1,947,151	\$9,035	\$93,158	\$686	\$47,035	\$2,015	\$16,185	\$3,253	\$704	\$27,015	\$814	\$0	\$4,133	\$6,557	\$363	\$40,058	\$18,243	\$3,315	\$0	\$2,236	\$97,150,347
Foster Business School	\$8,771,974	\$60,432	\$0	\$8,611	\$804,893	\$5,952	\$0	\$7,598	\$0	\$0	\$9,920	\$116	\$0	\$192	\$0	\$363	\$505	\$351	\$0	\$0	\$0	\$9,670,908
College Of Education	\$1,493,955	\$140,244	\$609	\$5,354	\$686	\$4,658	\$85	\$228	\$697	\$0	\$797	\$0	\$0	\$240	\$1,102	\$0	\$2,098	\$524,540	\$71,524	\$0	\$0	\$2,246,818
College Of Engineering	\$10,788,541	\$114,903	\$0	\$1,176,344	\$2,742	\$1,035	\$28	\$3,343	\$0	\$512	\$0	\$0	\$0	\$0	\$0	\$0	\$5,983	\$0	\$0	\$3,795	\$17,842	\$12,115,068
College Of Environment	\$7,989,895	\$19,909	\$102	\$16,865	\$1,828	\$33,578	\$0	\$13,677	\$929	\$64	\$0	\$0	\$0	\$336	\$52	\$0	\$639,882	\$8,245	\$0	\$0	\$0	\$8,725,363
The Information School	\$1,088,151	\$31,948	\$152	\$2,900	\$0	\$1,682	\$42,062	\$0	\$232	\$0	\$12,932	\$0	\$0	\$0	\$0	\$0	\$155	\$175	\$0	\$0	\$0	\$1,180,391
School Of Law	\$4,269	\$9,720	\$0	\$7,049	\$152	\$4,011	\$0	\$0	\$0	\$0	\$2,023,525	\$0	\$0	\$913	\$157	\$125,944	\$777	\$263	\$0	\$0	\$0	\$2,176,781
Evans Sch Of Public Af	\$19,330	\$18,118	\$2,589	\$2,543	\$7,998	\$638,374	\$454	\$16,868	\$2,478	\$0	\$3,454	\$0	\$0	\$2,355	\$4,301	\$1,360	\$5,945	\$2,061	\$519	\$0	\$0	\$728,747
School Of Social Work	\$439,008	\$2,290	\$44,314	\$937	\$0	\$6,340	\$0	\$76	\$774	\$0	\$0	\$0	\$0	\$1,586	\$504,498	\$0	\$1,127	\$219	\$0	\$0	\$0	\$1,001,170
School Of Dentistry	\$13,045	\$4,023	\$118,932	\$982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$465	\$795,463	\$625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$933,535
School Of Medicine	\$3,834,974	\$359,156	\$161,901	\$34,087	\$0	\$8,346	\$142	\$380	\$14,327	\$135,831	\$1,417	\$2,472,559	\$115,606	\$43,999	\$9,127	\$0	\$5,032	\$175	\$0	\$183	\$146	\$7,197,388
School Of Nursing	\$1,169,027	\$1,850	\$508	\$58,804	\$0	\$194	\$0	\$0	\$186,019	\$1,409	\$0	\$0	\$0	\$3,124	\$157	\$0	\$0	\$395	\$0	\$0	\$0	\$1,421,487
School Of Pharmacy	\$49,688	\$46,924	\$152	\$6,915	\$0	\$582	\$0	\$0	\$5,421	\$1,010,122	\$0	\$0	\$0	\$865	\$0	\$0	\$233	\$0	\$0	\$0	\$0	\$1,120,903
Sch Of Public Health	\$1,158,355	\$22,141	\$3,147	\$389,252	\$5,637	\$12,487	\$85	\$1,596	\$33,843	\$4,995	\$2,657	\$5,410	\$230	\$275,865	\$6,294	\$181	\$389	\$0	\$0	\$0	\$0	\$1,922,562
Undergrad Acad Affairs	\$1,875,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875,922
Dean-Graduate School	\$235,276	\$188,416	\$51	\$4,774	\$0	\$970	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629	\$0	\$3,691	\$2,280	\$0	\$0	\$0	\$436,543
TOTAL	\$136,074,881	\$2,992,391	\$341,493	\$1,819,550	\$826,525	\$768,546	\$45,326	\$885,594	\$248,206	\$1,153,638	\$2,082,337	\$2,479,365	\$911,299	\$334,522	\$532,875	\$128,211	\$707,818	\$557,124	\$75,358	\$3,977	\$20,224	\$152,989,261

Distributed on the Basis of Degree Majors (Undergraduates) or Major Enrollments (Graduate/Professional)

Built Environments	\$1,555,619	\$59,388	\$0	\$0	\$0	\$0	\$0	\$3,278,843	\$0	\$0	\$10,060	\$0	\$0	\$2,018	\$0	\$0	\$4,143	\$0	\$0	\$0	\$0	\$4,910,071
Coll Arts & Sciences	\$61,723,612	\$7,302,376	\$0	\$66,065	\$0	\$283,245	\$8,135	\$6,129	\$0	\$0	\$40,238	\$0	\$0	\$26,237	\$5,479	\$0	\$203,023	\$4,453	\$7,010	\$0	\$5,516	\$69,681,519
Foster Business School	\$8,675,968	\$272,485	\$0	\$18,351	\$3,198,294	\$7,325	\$0	\$18,386	\$0	\$0	\$65,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,256,198
College Of Education	\$448,937	\$613,674	\$0	\$11,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381	\$2,204,006	\$289,749	\$0	\$0	\$3,568,759
College Of Engineering	\$8,383,637	\$432,017	\$0	\$4,899,846	\$0	\$2,442	\$0	\$15,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,482	\$0	\$0	\$15,910	\$75,379	\$13,877,035
College Of Environment	\$2,234,244	\$83,842	\$0	\$23,857	\$0	\$139,181	\$0	\$18,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349,266	\$0	\$1,168	\$0	\$0	\$4,849,944
The Information School	\$709,947	\$135,078	\$0	\$5,505	\$0	\$21,976	\$169,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,189
School Of Law	\$0	\$53,566	\$0	\$23,857	\$4,492	\$0	\$0	\$0	\$0	\$0	\$8,158,335	\$0	\$0	\$0	\$0	\$512,844	\$0	\$0	\$0	\$0	\$0	\$8,753,093
Evans Sch Of Public Af	\$0	\$62,881	\$0	\$0	\$4,492	\$2,578,506	\$0	\$91,930	\$0	\$0	\$55,328	\$0	\$0	\$4,036	\$13,699	\$0	\$0	\$0	\$3,505	\$0	\$0	\$2,814,377
School Of Social Work	\$407,175	\$0	\$282,615	\$0	\$0	\$14,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,055	\$2,104,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,814,599
School Of Dentistry	\$0	\$18,631	\$475,983	\$3,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,178	\$3,645,195	\$4,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,151,693
School Of Medicine	\$2,025,437	\$1,597,650	\$602,416	\$44,044	\$0	\$0	\$0	\$0	\$12,108	\$0	\$0	\$9,725,295	\$0	\$224,024	\$0	\$0	\$157,446	\$0	\$0	\$0	\$0	\$14,388,419
School Of Nursing	\$1,305,049	\$3,493	\$4,958	\$333,997	\$0	\$0	\$0	\$0	\$950,448	\$0	\$0	\$0	\$0	\$12,109	\$0	\$0	\$0	\$11,131	\$0	\$0	\$0	\$2,621,187
School Of Pharmacy	\$0	\$213,098	\$0	\$1,835	\$0	\$0	\$0	\$0	\$0	\$4,614,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,829,484
Sch Of Public Health	\$1,534,738	\$22,125	\$0	\$1,717,699	\$53,904	\$17,092	\$0	\$0	\$30,269	\$0	\$0	\$66,841	\$0	\$1,053,519	\$8,219	\$0	\$0	\$0	\$0	\$0	\$0	\$4,504,405
Undergrad Acad Affairs	\$1,242,407	\$0	\$0	\$18,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260,758
Dean-Graduate School	\$469,818	\$1,099,257	\$0	\$110,109	\$44,920	\$9,767	\$3,487	\$113,381	\$0	\$0	\$0	\$121,148	\$0	\$6,055	\$0	\$0	\$63,531	\$8,905	\$0	\$0	\$0	\$2,050,377
TOTAL	\$90,716,587	\$11,969,563	\$1,365,971	\$7,278,199	\$3,306,102	\$3,074,184	\$181,305	\$3,542,376	\$992,825	\$4,614,552	\$8,329,348	\$9,917,462	\$3,645,195	\$1,338,090	\$2,131,500	\$512,844	\$2,831,273	\$2,228,495	\$301,433	\$15,910	\$80,895	\$158,374,109

Table 1.4: FY13 True-Up																						
Total Distributed	Undergraduate	Graduate Tier I	Graduate Tier II	Graduate Tier III	Master of Business Administration	Master of Public Affairs	Master of Library and Information Sciece	Masters in College of Built Environment	Nursing Master and Doctor of Nursing Practice	Pharmacy (PharmD)	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng	Total
Built Environments	-\$60,665	-\$4,314	\$0	-\$548	-\$1,904	\$55,954	\$0	-\$836,018	-\$232	\$0	\$4,028	\$0	\$0	\$3,851	\$0	\$92	\$2,311	-\$175	\$81	\$0	\$0	-\$837,540
Coll Arts & Sciences	\$7,408,155	-\$258,668	\$1,410	\$773	\$30,311	\$12,572	-\$617	\$2,212	\$4,855	-\$109	-\$2,494	\$750	\$0	-\$5,780	\$10,419	\$3,586	-\$157,270	\$4,858	\$15,066	\$203	-\$7,184	\$7,063,050
Foster Business School	\$1,463,714	-\$26,717	\$0	\$36,119	-\$490,922	\$2,674	\$0	-\$7,102	\$0	\$238	-\$4,938	\$0	\$0	-\$192	\$0	-\$363	\$4,788	\$359	\$853	\$0	\$0	\$978,510
College Of Education	\$679,365	-\$745,903	\$274	-\$7,415	-\$460	\$1,360	-\$85	\$49	-\$464	\$0	\$214	\$0	\$0	-\$240	\$71	\$0	-\$2,463	-\$90,762	\$1,012,487	\$0	\$0	\$846,027
College Of Engineering	\$1,379,439	-\$17,367	\$539	\$177,464	-\$2,442	-\$2,696	-\$28	-\$993	\$0	-\$215	\$19,273	\$174	\$0	\$5,374	\$0	\$0	-\$48,064	\$0	\$162	\$85,192	\$25,209	\$1,621,023
College Of Environment	\$961,467	-\$72,872	-\$102	-\$16,454	\$8,647	-\$4,570	\$0	-\$4,561	-\$929	\$412	\$9,973	\$0	\$0	-\$102	-\$4	\$184	\$252,718	\$231	-\$1,087	\$0	\$0	\$1,132,952
The Information School	\$498,138	\$28,681	-\$152	-\$4,983	\$0	-\$161	-\$179,608	\$0	-\$232	\$0	\$13,231	\$0	\$0	\$78	\$0	\$0	-\$38	-\$175	\$0	\$0	\$0	\$354,779
School Of Law	\$1,859	\$19,034	\$294	-\$6,541	\$21,903	-\$886	\$0	\$0	\$0	\$0	-\$248,828	\$0	\$0	-\$561	-\$60	\$79,859	-\$230	-\$263	\$162	\$0	\$0	-\$134,257
Evans Sch Of Public Af	-\$7,823	\$26,203	-\$1,069	\$3,136	\$32,585	\$250,203	-\$58	-\$58,136	\$5,163	\$0	-\$33,006	\$0	\$0	\$6,471	\$15,854	-\$993	\$17,538	\$4,920	\$4,740	\$0	\$0	\$265,728
School Of Social Work	\$111,494	\$100	-\$50,612	\$317	\$0	-\$11,140	\$0	\$132	\$158	\$0	\$0	\$0	\$0	\$8,913	-\$300,409	\$0	-\$1,127	-\$175	\$1,664	\$0	\$0	-\$240,684
School Of Dentistry	-\$788	\$5,524	\$18,716	-\$4,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$4,643	-\$110,308	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$94,794
School Of Medicine	-\$199,942	-\$127,307	\$119,143	\$5,968	\$450	-\$49	-\$142	\$2,822	-\$9,143	-\$7,481	\$13,964	-\$52,552	\$1,738	-\$75,080	\$7,759	\$0	-\$158,581	-\$42	\$650	\$2,326	\$138	-\$475,361
School Of Nursing	\$198,408	-\$3,515	-\$4,877	-\$13,602	\$225	-\$194	\$0	\$0	-\$143,640	\$2,281	\$0	\$58	\$0	-\$9,546	\$575	\$0	\$0	-\$11,393	\$12,088	\$0	\$0	\$26,868
School Of Pharmacy	\$1,215	-\$13,357	\$289	-\$5,346	\$0	-\$582	\$0	\$0	\$2,819	-\$379,309	\$0	\$0	\$0	-\$434	\$0	\$0	-\$116	\$0	\$0	\$0	\$0	-\$394,821
Sch Of Public Health	\$665,165	-\$776	\$874	\$154,133	-\$44,465	\$31,795	\$91	\$1,606	-\$30,916	\$1,611	\$31,643	\$14,053	-\$118	-\$416,412	\$9,163	-\$181	\$2,844	\$577	\$1,015	\$203	\$0	\$421,906
Undergrad Acad Affairs	-\$767,458	\$0	\$98	-\$4,297	\$0	\$0	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$244	\$0	\$0	-\$770,712
Dean-Graduate School	\$22,502	-\$74,046	-\$2	\$464	-\$32,022	-\$10,738	-\$3,941	-\$10,269	\$0	\$0	\$0	\$1,121	\$0	\$7,915	-\$629	\$0	-\$60,612	-\$3,488	\$23,364	\$0	\$0	-\$140,379
TOTAL	\$12,354,246	-\$1,265,300	\$84,823	\$314,670	-\$478,093	\$323,542	-\$184,388	-\$909,634	-\$172,561	-\$382,571	-\$196,939	-\$41,039	-\$108,688	-\$474,443	-\$257,261	\$82,184	-\$148,303	-\$95,530	\$1,071,489	\$87,925	\$18,163	\$9,622,293
Distributed on the Basis of SCH																						
Built Environments	\$102,947	-\$1,147	\$0	-\$4,256	-\$1,904	\$3,407	\$0	-\$171,194	-\$232	\$0	-\$367	\$0	\$0	\$1,238	\$0	\$92	-\$223	-\$175	\$81	\$0	\$0	-\$71,735
Coll Arts & Sciences	\$4,572,179	-\$86,009	\$1,410	\$1,942	\$215	-\$4,455	\$9	-\$5,593	-\$921	-\$109	-\$5,620	\$750	\$0	\$1,934	-\$1,428	\$3,586	-\$14,342	-\$4,310	\$19,176	\$203	-\$1,668	\$4,476,949
Foster Business School	\$479,998	-\$5,505	\$0	\$6,261	-\$87,271	\$9,999	\$0	\$2,924	\$0	\$238	\$2,630	\$0	\$0	-\$192	\$0	-\$363	\$1,449	\$359	\$853	\$0	\$0	\$411,380
College Of Education	\$347,935	-\$132,229	\$274	-\$113	-\$460	-\$1,142	-\$85	\$49	-\$464	\$0	\$214	\$0	\$0	-\$240	\$71	\$0	-\$1,082	-\$13,856	\$187,116	\$0	\$0	\$385,986
College Of Engineering	\$968,124	-\$1,842	\$539	\$37,576	-\$2,442	-\$254	-\$28	\$395	\$0	-\$215	\$0	\$174	\$0	\$744	\$0	\$0	-\$590	\$0	\$162	\$14,852	\$5,163	\$1,022,358
College Of Environment	\$221,879	-\$6,241	-\$102	-\$5,577	\$48	-\$5,517	\$0	-\$109	-\$929	\$412	\$337	\$0	\$0	-\$102	-\$4	\$184	-\$8,819	\$231	\$81	\$0	\$0	\$195,774
The Information School	\$385,536	\$4,276	-\$152	-\$1,332	\$0	-\$706	-\$36,210	\$0	-\$232	\$0	-\$1,223	\$0	\$0	\$78	\$0	\$0	-\$38	-\$175	\$0	\$0	\$0	\$349,821
School Of Law	\$1,859	\$4,905	\$294	-\$1,226	\$598	-\$886	\$0	\$0	\$0	\$0	-\$35,832	\$0	\$0	-\$561	-\$60	\$14,112	-\$230	-\$263	\$162	\$0	\$0	-\$17,126
Evans Sch Of Public Af	-\$7,823	\$3,032	-\$1,069	-\$572	-\$1,618	\$73,714	-\$58	-\$8,008	-\$613	\$0	-\$1,770	\$0	\$0	\$1,247	-\$149	-\$993	-\$825	\$379	\$2,444	\$0	\$0	\$57,319
School Of Social Work	-\$19,152	\$100	-\$9,790	\$317	\$0	-\$3,996	\$0	\$132	\$158	\$0	\$0	\$0	\$0	\$1,076	-\$47,742	\$0	-\$1,127	-\$175	\$1,664	\$0	\$0	-\$78,534
School Of Dentistry	-\$788	\$1,208	-\$3,394	-\$847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$465	-\$23,358	\$628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$27,016
School Of Medicine	\$22,213	-\$16,641	\$27,614	-\$3,760	\$450	-\$2,551	-\$142	\$35	-\$5,698	-\$7,481	-\$491	-\$9,167	\$1,738	-\$10,040	-\$2,142	\$0	-\$2,804	-\$42	\$650	\$2,326	\$138	-\$5,796
School Of Nursing	\$5,995	-\$22	\$81	-\$5,946	\$225	-\$194	\$0	\$0	-\$7,539	\$2,281	\$0	\$58	\$0	-\$2,067	\$575	\$0	\$0	-\$262	\$487	\$0	\$0	-\$6,327
School Of Pharmacy	\$1,215	-\$5,637	\$289	-\$3,511	\$0	-\$582	\$0	\$0	\$2,819	-\$73,252	\$0	\$0	\$0	-\$434	\$0	\$0	-\$116	\$0	\$0	\$0	\$0	-\$79,210
Sch Of Public Health	\$364,985	\$696	\$874	\$45,438	-\$3,460	-\$1,158	\$91	-\$1,180	-\$20,861	\$1,611	\$2,734	-\$194	-\$118	-\$88,355	\$56	-\$181	\$1,175	\$577	\$1,015	\$203	\$0	\$303,947
Undergrad Acad Affairs	-\$10,145	\$0	\$98	\$1,075	\$0	\$0	\$0	\$623	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$244	\$0	\$0	-\$8,027
Dean-Graduate School	-\$24,410	-\$12,005	-\$2	-\$2,534	\$0	-\$970	-\$454	\$0	\$0	\$0	\$0	\$637	\$0	\$78	-\$629	\$0	-\$2,089	-\$1,393	\$162	\$0	\$0	-\$43,608
TOTAL	\$7,412,548	-\$253,060	\$16,965	\$62,934	-\$95,619	\$64,708	-\$36,878	-\$181,927	-\$34,512	-\$76,514	-\$39,388	-\$8,208	-\$21,738	-\$94,889	-\$51,452	\$16,437	-\$29,661	-\$19,106	\$214,298	\$17,585	\$3,633	\$6,866,157
Distributed on the Basis of Degree Majors (Undergraduates) or Major Enrollments (Graduate/Professional)																						
Built Environments	-\$163,612	-\$3,167	\$0	\$3,708	\$0	\$52,548	\$0	-\$664,824	\$0	\$0	\$4,395	\$0	\$0	\$2,612	\$0	\$0	\$2,534					

Table 2: Tuition Revenue by Tuition Group

Tuition Group	FY13 True-Up	Actual FY13	FY13 Projection
Total Tuition Revenue (Net Operating Fee Revenue)			
Undergraduate	\$17,648,923	\$341,636,734	\$323,987,811
Graduate Tier I	-\$1,807,571	\$19,566,648	\$21,374,219
Graduate Tier II	\$121,176	\$2,560,410	\$2,439,234
Graduate Tier III	\$449,529	\$13,446,312	\$12,996,784
MBA	-\$682,990	\$5,220,763	\$5,903,754
MPA	\$462,202	\$5,951,817	\$5,489,615
MLIS	-\$263,412	\$60,347	\$323,758
M Built Envir	-\$1,299,477	\$5,026,195	\$6,325,672
Nursing	-\$246,516	\$1,526,386	\$1,772,902
PharmD	-\$546,531	\$7,693,740	\$8,240,271
Law (JD)	-\$281,341	\$14,592,495	\$14,873,836
Medicine	-\$58,627	\$17,651,126	\$17,709,753
Dentistry	-\$155,268	\$6,354,009	\$6,509,277
MPH	-\$677,776	\$1,711,669	\$2,389,446
Master of Social Work	-\$367,516	\$3,438,735	\$3,806,251
LLM	\$117,406	\$1,033,198	\$915,792
College of the Environment Graduate Programs	-\$211,861	\$4,843,984	\$5,055,845
Master of Education and Master in Teaching	-\$136,471	\$3,842,985	\$3,979,456
Doctor of Education and Education PhD	\$1,530,698	\$2,068,971	\$538,273
Master of Chemical Engineering	\$125,607	\$154,017	\$28,410
Master of Material Science and Engineering	\$25,947	\$170,403	\$144,455
UW Seattle Total	\$13,747,400	\$458,550,946	\$444,804,814
UW Bothell	\$2,744,805	\$39,982,807	\$37,238,002
UW Tacoma	\$1,978,707	\$37,329,891	\$35,351,184
UW Total	\$18,470,911	\$535,863,644	\$517,394,000
70% of Tuition Revenue for Seattle Schools/Colleges			
Undergraduate	\$12,354,246	\$239,145,714	\$226,791,468
Graduate Tier I	-\$1,265,300	\$13,696,654	\$14,961,953
Graduate Tier II	\$84,823	\$1,792,287	\$1,707,464
Graduate Tier III	\$314,670	\$9,412,419	\$9,097,748
MBA	-\$478,093	\$3,654,534	\$4,132,627
MPA	\$323,542	\$4,166,272	\$3,842,731
MLIS	-\$184,388	\$42,243	\$226,631
M Built Envir	-\$909,634	\$3,518,336	\$4,427,970
Nursing	-\$172,561	\$1,068,470	\$1,241,031
PharmD	-\$382,571	\$5,385,618	\$5,768,190
Law (JD)	-\$196,939	\$10,214,746	\$10,411,685
Medicine	-\$41,039	\$12,355,788	\$12,396,827
Dentistry	-\$108,688	\$4,447,806	\$4,556,494
MPH	-\$474,443	\$1,198,169	\$1,672,612
Master of Social Work	-\$257,261	\$2,407,115	\$2,664,375
LLM	\$82,184	\$723,239	\$641,055
College of the Environment Graduate Programs	-\$148,303	\$3,390,789	\$3,539,091
Master of Education and Master in Teaching	-\$95,530	\$2,690,090	\$2,785,619
Doctor of Education and Education PhD	\$1,071,489	\$1,448,280	\$376,791
Master of Chemical Engineering	\$87,925	\$107,812	\$19,887
Master of Material Science and Engineering	\$18,163	\$119,282	\$101,119
UW Seattle Total	\$9,622,293	\$320,985,662	\$311,363,370

Table 3.2: Actual FY13 SCH Distribution by Tuition Group

College	Undergraduate	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	1.6%	0.9%	0.0%	0.4%	0.0%	0.8%	0.0%	93.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%
COLL ARTS & SCIENCES	69.3%	67.9%	2.9%	5.1%	0.1%	5.1%	24.0%	1.5%	1.1%	0.1%	1.0%	0.1%	0.0%	2.5%	1.1%	2.7%	3.8%	2.6%	7.8%	0.9%	2.4%
FOSTER BUSINESS SCHOOL	6.4%	2.0%	0.0%	0.8%	98.2%	1.9%	0.0%	1.5%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.1%	0.3%	0.0%	0.0%
COLLEGE OF EDUCATION	1.3%	0.3%	0.2%	0.3%	0.0%	0.4%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.1%	94.9%	89.3%	0.0%	0.0%
COLLEGE OF ENGINEERING	8.2%	4.1%	0.2%	64.5%	0.0%	0.1%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.8%	0.0%	0.1%	86.5%	96.4%
COLLEGE OF ENVIRONMENT	5.7%	0.5%	0.0%	0.6%	0.3%	3.4%	0.0%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	93.1%	1.6%	0.0%	0.0%	0.0%
THE INFORMATION SCHOOL	1.0%	1.3%	0.0%	0.1%	0.0%	0.1%	69.3%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF LAW	0.0%	0.5%	0.1%	0.3%	0.1%	0.4%	0.0%	0.0%	0.0%	0.0%	97.3%	0.0%	0.0%	0.1%	0.0%	96.8%	0.1%	0.0%	0.1%	0.0%	0.0%
EVANS SCH OF PUBLIC AF	0.0%	0.8%	0.4%	0.1%	0.9%	85.5%	4.7%	1.3%	0.9%	0.0%	0.1%	0.0%	0.0%	1.5%	0.9%	0.3%	0.8%	0.5%	1.0%	0.0%	0.0%
SCHOOL OF SOCIAL WORK	0.3%	0.1%	9.6%	0.1%	0.0%	0.3%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	1.1%	94.9%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%
SCHOOL OF DENTISTRY	0.0%	0.2%	32.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	86.8%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF MEDICINE	2.7%	12.5%	52.9%	1.6%	0.1%	0.7%	0.0%	0.1%	4.0%	11.9%	0.0%	99.7%	13.2%	14.2%	1.5%	0.0%	0.3%	0.0%	0.2%	11.6%	1.2%
SCHOOL OF NURSING	0.8%	0.1%	0.2%	2.8%	0.0%	0.0%	0.0%	0.0%	83.5%	0.3%	0.0%	0.0%	0.0%	0.4%	0.2%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%
SCHOOL OF PHARMACY	0.0%	1.5%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	3.9%	87.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCH OF PUBLIC HEALTH	1.1%	0.8%	1.1%	23.1%	0.3%	1.4%	2.1%	0.1%	6.1%	0.6%	0.3%	0.2%	0.0%	78.2%	1.3%	0.0%	0.2%	0.1%	0.4%	0.9%	0.0%
UNDERGRAD ACAD AFFAIRS	1.3%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%
GRADUATE SCHOOL	0.1%	6.4%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.2%	0.1%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

College	Undergraduate	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	18534	854		150		103		9454			3			39		1	44		2		
COLL ARTS & SCIENCES	795566	66175	213	2123	12	654	46	153	30	10	254	27		155	105	43	658	314	554	3	6
FOSTER BUSINESS SCHOOL	73975	1953		332	9561	245		152		4	149	2					50	16	21		
COLLEGE OF EDUCATION	14727	285	18	117	3	54		4	3		12				24		26	11509	6371		
COLLEGE OF ENGINEERING	94001.5	4020	11	27099.5	4	12		54		5		3		19			138		4	275	243
COLLEGE OF ENVIRONMENT	65658	486		252	25	431		196		8	4			6	1	2	16147	191	2		
THE INFORMATION SCHOOL	11783	1288		35		15	133				139			2			3				
SCHOOL OF LAW	49	520	6	130	10	48					23598			9	2	1525	14		4		
EVANS SCH OF PUBLIC AF	92	752	31	44	85	10937	9	128	24		20			92	85	4	131	55	73		
SCHOOL OF SOCIAL WORK	3357	85	704	28		36		3	12					68	9351			1	41		
SCHOOL OF DENTISTRY	98	186	2356	3									13798	32							
SCHOOL OF MEDICINE	30840.5	12178.5	3864.5	677	6	89		6	111	2156.5	11	42508	2097	867.5	143		57	3	16	37	3
SCHOOL OF NURSING	9395	65	12	1180	3				2296	62		1		27	15			3	12		
SCHOOL OF PHARMACY	407	1468	9	76					106	15741				11			3				
SCH OF PUBLIC HEALTH	12180	812	82	9704	29	174	4	6	167	111	64	90	2	4790	130		40	13	25	3	
UNDERGRAD ACAD AFFAIRS	14918		2	24				9						2					6		
GRADUATE SCHOOL	1686	6272.5	1	50								11		2			41	20	4		
Total	1,147,267	97,400	7,310	42,025	9,738	12,798	192	10,165	2,749	18,098	24,254	42,642	15,897	6,122	9,856	1,575	17,352	12,125	7,135	318	252

Table 3.3: FY13 Projected SCH Distribution by Tuition Group

College	Undergraduate	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	1.6%	0.8%	0.0%	0.6%	0.2%	0.4%	0.0%	93.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%
COLL ARTS & SCIENCES	69.8%	65.1%	2.6%	5.1%	0.1%	6.1%	4.4%	1.8%	1.3%	0.1%	1.3%	0.0%	0.0%	1.2%	1.2%	0.3%	5.7%	3.3%	4.4%	0.0%	11.1%
FOSTER BUSINESS SCHOOL	6.4%	2.0%	0.0%	0.5%	97.4%	0.8%	0.0%	0.9%	0.0%	0.0%	0.5%	0.0%	0.0%	0.1%	0.0%	0.3%	0.1%	0.1%	0.0%	0.0%	0.0%
COLLEGE OF EDUCATION	1.1%	4.7%	0.2%	0.3%	0.1%	0.6%	0.2%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%	0.2%	0.0%	0.3%	94.2%	94.9%	0.0%	0.0%
COLLEGE OF ENGINEERING	7.9%	3.8%	0.0%	64.7%	0.3%	0.1%	0.1%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	95.4%	88.2%
COLLEGE OF ENVIRONMENT	5.9%	0.7%	0.0%	0.9%	0.2%	4.4%	0.0%	1.5%	0.4%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	90.4%	1.5%	0.0%	0.0%	0.0%
THE INFORMATION SCHOOL	0.8%	1.1%	0.0%	0.2%	0.0%	0.2%	92.8%	0.0%	0.1%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF LAW	0.0%	0.3%	0.0%	0.4%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	97.2%	0.0%	0.0%	0.3%	0.0%	98.2%	0.1%	0.0%	0.0%	0.0%	0.0%
EVANS SCH OF PUBLIC AF	0.0%	0.6%	0.8%	0.1%	1.0%	83.1%	1.0%	1.9%	1.0%	0.0%	0.2%	0.0%	0.0%	0.7%	0.8%	1.1%	0.8%	0.4%	0.7%	0.0%	0.0%
SCHOOL OF SOCIAL WORK	0.323%	0.1%	13.0%	0.1%	0.0%	0.8%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.5%	94.7%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF DENTISTRY	0.0%	0.1%	34.8%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	87.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF MEDICINE	2.8%	12.0%	47.4%	1.9%	0.0%	1.1%	0.3%	0.0%	5.8%	11.8%	0.1%	99.7%	12.7%	13.2%	1.7%	0.0%	0.7%	0.0%	0.0%	4.6%	0.7%
SCHOOL OF NURSING	0.9%	0.1%	0.1%	3.2%	0.0%	0.0%	0.0%	0.0%	74.9%	0.1%	0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
SCHOOL OF PHARMACY	0.0%	1.6%	0.0%	0.4%	0.0%	0.1%	0.0%	0.0%	2.2%	87.6%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCH OF PUBLIC HEALTH	0.9%	0.7%	0.9%	21.4%	0.7%	1.6%	0.2%	0.2%	13.6%	0.4%	0.1%	0.2%	0.0%	82.5%	1.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
UNDERGRAD ACAD AFFAIRS	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GRADUATE SCHOOL	0.2%	6.3%	0.0%	0.3%	0.0%	0.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.5%	0.4%	0.0%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

College	Undergraduate	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	18679	857		246	25	51		10866	3		7			6			50	4			
COLL ARTS & SCIENCES	800498	66310	178	2088	9	727	71	213	42	11	305	14		86	125	4	1031	416	83		46
FOSTER BUSINESS SCHOOL	73971	2058		193	10567	92		100			112	2		4		4	13	8			
COLLEGE OF EDUCATION	12598	4776	12	120	9	72	3	3	9		9			5	21		54	11961	1791		
COLLEGE OF ENGINEERING	90976	3913		26366	36	16	1	44		8							154			83	367
COLLEGE OF ENVIRONMENT	67376	678	2	378	24	519		180	12	1				7	1		16469	188			
THE INFORMATION SCHOOL	9176	1088	3	65		26	1482		3		146						4	4			
SCHOOL OF LAW	36	331		158	2	62					22846			19	3	1389	20	6			
EVANS SCH OF PUBLIC AF	163	617	51	57	105	9867	16	222	32		39			49	82	15	153	47	13		
SCHOOL OF SOCIAL WORK	3702	78	873	21		98		1	10					33	9618		29	5			
SCHOOL OF DENTISTRY	110	137	2343	22								8	13858	13							
SCHOOL OF MEDICINE	32339	12231	3189.5	764		129	5	5	185	2121	16	42504.5	2014	915.5	174		129.5	4		4	3
SCHOOL OF NURSING	9858	63	10	1318		3			2402	22				65	3			9			
SCHOOL OF PHARMACY	419	1598	3	155		9			70	15773				18			6				
SCH OF PUBLIC HEALTH	9768	754	62	8724.5	74	193	3	21	437	78	30	93	4	5740	120	2	10				
UNDERGRAD ACAD AFFAIRS	15819																				
GRADUATE SCHOOL	1984	6416.5	1	107		15	16								12		95	52			
Total	1,147,472	101,906	6,728	40,783	10,851	11,879	1,597	11,655	3,205	18,014	23,510	42,622	15,876	6,961	10,159	1,414	18,218	12,704	1,887	87	416

Table 4.2: Actual 2012-13 Major Enrollments and Actual 2011-12 Degree Awards

College	FY12 UG Degrees	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	1.5%	0.5%	0.0%	0.0%	0.0%	1.6%	0.0%	92.9%	0.0%	0.0%	0.2%	0.0%	0.0%	0.5%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%
COLL ARTS & SCIENCES	67.5%	65.1%	0.0%	0.9%	1.0%	9.0%	22.2%	0.5%	0.7%	0.0%	0.5%	0.0%	0.0%	1.9%	0.9%	0.0%	2.2%	0.6%	0.3%	0.0%	0.0%
FOSTER BUSINESS SCHOOL	10.1%	2.3%	0.0%	0.6%	95.6%	0.0%	0.0%	0.3%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
COLLEGE OF EDUCATION	0.8%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	98.8%	96.2%	0.0%	0.0%
COLLEGE OF ENGINEERING	9.2%	3.8%	0.0%	66.9%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.2%	0.0%	0.0%	0.5%	0.0%	0.0%	0.2%	0.0%	0.0%	100.0%	100.0%
COLLEGE OF ENVIRONMENT	3.1%	0.2%	0.0%	0.2%	0.3%	4.2%	0.0%	0.5%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	96.2%	0.0%	0.0%	0.0%	0.0%
THE INFORMATION SCHOOL	0.9%	1.5%	0.0%	0.0%	0.0%	0.7%	77.8%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF LAW	0.0%	0.6%	0.0%	0.2%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	97.2%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
EVANS SCH OF PUBLIC AF	0.0%	0.8%	0.0%	0.0%	1.3%	82.7%	0.0%	1.5%	0.7%	0.0%	0.3%	0.0%	0.0%	1.0%	1.5%	0.0%	0.7%	0.2%	0.5%	0.0%	0.0%
SCHOOL OF SOCIAL WORK	0.6%	0.0%	16.9%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	96.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF DENTISTRY	0.0%	0.2%	34.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF MEDICINE	1.9%	13.6%	48.4%	0.7%	0.0%	0.1%	0.0%	0.1%	1.0%	0.0%	0.2%	97.9%	0.0%	16.6%	0.5%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF NURSING	1.6%	0.0%	0.0%	4.3%	0.0%	0.0%	0.0%	0.0%	95.3%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%
SCHOOL OF PHARMACY	0.0%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCH OF PUBLIC HEALTH	1.9%	0.2%	0.0%	24.3%	0.4%	1.5%	0.0%	0.1%	2.4%	0.0%	0.4%	0.8%	0.0%	75.7%	0.9%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
UNDERGRAD ACAD AFFAIRS	0.5%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GRADUATE SCHOOL	0.5%	9.5%	0.0%	1.5%	0.4%	0.0%	0.0%	3.7%	0.0%	0.0%	0.0%	1.2%	0.0%	1.4%	0.0%	0.0%	0.2%	0.3%	2.0%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

College	FY12UG Degrees	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	132	16		1		7		313			1			1			1				
COLL ARTS & SCIENCES	6,122	2,071		12	2	40	2	2	1		3			4	2		12	2	1		
FOSTER BUSINESS SCHOOL	916	73		9	217			1			4						1				
COLLEGE OF EDUCATION	74			1		0												312	256		
COLLEGE OF ENGINEERING	834	121		906				2			1			1			1			7	7
COLLEGE OF ENVIRONMENT	282	5		2	1	19		2			1						521				
THE INFORMATION SCHOOL	78	46		0		3	7				1										
SCHOOL OF LAW		20		3	2						550					40					
EVANS SCH OF PUBLIC AF		25		1	3	367		5	1		2			2	4		4	1	1		
SCHOOL OF SOCIAL WORK	51		33			1								3	249						
SCHOOL OF DENTISTRY		7	69										242	1							
SCHOOL OF MEDICINE	171	432	96	10		0		0	1		1	796		34	1		0				
SCHOOL OF NURSING	142			59					94					1					3		
SCHOOL OF PHARMACY		60								347											
SCH OF PUBLIC HEALTH	174	6		328	1	7		0	2		2	7		157	2		0				
UNDERGRAD ACAD AFFAIRS	46			2																	
GRADUATE SCHOOL	49	301		20	1			12				10		3			1	1	5		
Total	9,071	3,183	198	1,354	227	444	9	337	99	347	565	813	242	207	259	40	542	316	266	7	7

Table 4.3: Projected 2012-13 Major Enrollments and Actual 2010-11 Degree Awards

College	FY11 UG Degrees	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	1.7%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	92.6%	0.0%	0.0%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%
COLL ARTS & SCIENCES	68.0%	61.0%	0.0%	0.9%	0.0%	9.2%	4.5%	0.2%	0.0%	0.0%	0.5%	0.0%	0.0%	2.0%	0.3%	0.0%	7.2%	0.2%	2.3%	0.0%	6.8%
FOSTER BUSINESS SCHOOL	9.6%	2.3%	0.0%	0.3%	96.7%	0.2%	0.0%	0.5%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
COLLEGE OF EDUCATION	0.5%	5.1%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	98.9%	96.1%	0.0%	0.0%
COLLEGE OF ENGINEERING	9.2%	3.6%	0.0%	67.3%	0.0%	0.1%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%	0.0%	0.0%	100.0%	93.2%
COLLEGE OF ENVIRONMENT	2.5%	0.7%	0.0%	0.3%	0.0%	4.5%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	83.0%	0.0%	0.4%	0.0%	0.0%
THE INFORMATION SCHOOL	0.8%	1.1%	0.0%	0.1%	0.0%	0.7%	93.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF LAW	0.0%	0.4%	0.0%	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	97.9%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
EVANS SCH OF PUBLIC AF	0.0%	0.5%	0.0%	0.0%	0.1%	83.9%	0.0%	2.6%	0.0%	0.0%	0.7%	0.0%	0.0%	0.3%	0.6%	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%
SCHOOL OF SOCIAL WORK	0.4%	0.0%	20.7%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	98.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF DENTISTRY	0.0%	0.2%	34.8%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF MEDICINE	2.2%	13.3%	44.1%	0.6%	0.0%	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%	98.1%	0.0%	16.7%	0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	0.0%
SCHOOL OF NURSING	1.4%	0.0%	0.4%	4.6%	0.0%	0.0%	0.0%	0.0%	95.7%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%
SCHOOL OF PHARMACY	0.0%	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SCH OF PUBLIC HEALTH	1.7%	0.2%	0.0%	23.6%	1.6%	0.6%	0.0%	0.0%	3.0%	0.0%	0.0%	0.7%	0.0%	78.7%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
UNDERGRAD ACAD AFFAIRS	1.4%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GRADUATE SCHOOL	0.5%	9.2%	0.0%	1.5%	1.4%	0.3%	1.9%	3.2%	0.0%	0.0%	0.0%	1.2%	0.0%	0.5%	0.0%	0.0%	2.2%	0.4%	0.0%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

College	FY11 UG Degrees	Grad Tier I	Grad Tier II	Grad Tier III	MBA	MPA	MLIS	M Built Environ	Nursing	Doctor of Pharmacy	Law (JD)	Medicine (MD)	Dentistry (DDS)	MPH	MSW	LLM	Coll of Environ Grad	M Ed and M in Teaching	EdD and PhD	M Chem E	M Matl Sci and Eng
BUILT ENVIRONMENTS	149	17	-	-	-	-	-	356	-	-	1	-	-	0	-	-	1	-	-	-	-
COLL ARTS & SCIENCES	5,912	2,089	-	12	-	39	2	1	-	-	3	-	-	4	1	-	49	1	2	-	1
FOSTER BUSINESS SCHOOL	831	78	-	3	237	1	-	2	-	-	4	-	-	-	-	-	-	-	-	-	-
COLLEGE OF EDUCATION	43	176	-	2	-	-	-	-	-	-	-	-	-	-	-	-	0	330	83	-	-
COLLEGE OF ENGINEERING	803	124	-	889	-	0	-	2	-	-	-	-	-	-	-	-	13	-	-	2	14
COLLEGE OF ENVIRONMENT	214	24	-	4	-	19	-	2	-	-	-	-	-	-	-	-	567	-	0	-	-
THE INFORMATION SCHOOL	68	39	-	1	-	3	49	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SCHOOL OF LAW		15	-	4	0	-	-	-	-	-	541	-	-	-	-	35	-	-	-	-	-
EVANS SCH OF PUBLIC AF		18	-	-	0	352	-	10	-	-	4	-	-	1	2	-	-	-	1	-	-
SCHOOL OF SOCIAL WORK	39	-	38	-	-	2	-	-	-	-	-	-	-	1	256	-	-	-	-	-	-
SCHOOL OF DENTISTRY		5	64	1	-	-	-	-	-	-	-	0	243	1	-	-	-	-	-	-	-
SCHOOL OF MEDICINE	194	457	81	8	-	-	-	-	1	-	-	776	-	37	-	-	38	-	-	-	-
SCHOOL OF NURSING	125	1	1	61	-	-	-	-	105	-	-	-	-	2	-	-	-	2	-	-	-
SCHOOL OF PHARMACY		61	-	0	-	-	-	-	-	330	-	-	-	-	-	-	-	-	-	-	-
SCH OF PUBLIC HEALTH	147	6	-	312	4	2	-	-	3	-	-	5	-	174	1	-	-	-	-	-	-
UNDERGRAD ACAD AFFAIRS	119	-	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRADUATE SCHOOL	45	314	-	20	3	1	1	12	-	-	-	10	-	1	-	-	15	1	-	-	-
Total	8,689	3,424	184	1,321	245	420	52	384	109	330	552	791	243	221	259	35	683	334	86	2	15

Table 5: Actual vs. Projected Waivers		Actual Awards 2012-13													
Tuition Category	Residency	TA/RA Resident Op Fee	TA/RA Nonresident	ICA Gender Equity	Graduate/ Prof NR	Achievement Award	WWAMI	WICHE	18 hour Exemption	International Exchange	Faculty/ Staff NR	Child/Spouse of Faculty/ Staff NR	Child - Deceased Fire/Police	Veteran's	Total
Undergraduate	Resident			525,560						3,696			20,207	1,811,079	2,360,542
Undergraduate	Nonresident			2,573,548		12,000				536,412		33,642		86,114	3,241,716
Graduate Tier I	Resident	4,301,716								4,403				26,246	4,332,365
Graduate Tier I	Nonresident	11,222,486	19,174,729		262,063			47,636		733,463	2,836			7,266	31,450,478
Graduate Tier II	Resident	85,313													85,313
Graduate Tier II	Nonresident	66,054	189,739		216,844					34,231					506,868
Graduate Tier III	Resident	775,916												707	776,624
Graduate Tier III	Nonresident	2,151,136	8,834,067		18,213					314,269	1,761				11,319,446
MBA	Resident	133,381												93,315	226,696
MBA	Nonresident	334,091	188,121		336,299									34,026	892,537
MPA	Resident	298,536												8,586	307,121
MPA	Nonresident	169,260	248,892		169,709										587,861
MLIS	Resident	18,016													18,016
MLIS	Nonresident														
M Built Envir	Resident	40,792												2,587	43,379
M Built Envir	Nonresident	50,990	245,933		797,759					112,145					1,206,827
Nursing	Resident	65,846												26,286	92,132
Nursing	Nonresident	6,929	43,771		32,829										83,529
PharmD	Resident								534,211					22,500	556,711
PharmD	Nonresident				1,355,226			13,671	483,680						1,852,577
Law	Resident	27,426							57,062					23,062	107,550
Law	Nonresident	27,426	52,608		907,314				19,923					27,670	1,034,940
Medicine	Resident	6,527												63,299	69,825
Medicine	Nonresident		524,444		565,504		6,618,504							8,606	7,717,057
Dentistry	Resident													14,116	14,116
Dentistry	Nonresident				245,195			171,718							416,914
MPH	Resident	138,700													138,700
MPH	Nonresident	206,650	500,519		65,183					249,584	5,245				1,027,181
Master of Social Work	Resident	101,436												26,410	127,846
Master of Social Work	Nonresident	56,648	82,774		181,316					26,336					347,074
Asian Law	Resident														
Asian Law	Nonresident									107,870					107,870
College of the Environment Graduate Programs	Resident	437,278												13,455	450,733
College of the Environment Graduate Programs	Nonresident	732,883	3,023,756		38,640					162,589				6,727	3,964,595
Master of Education and Master in Teaching	Resident	207,878													207,878
Master of Education and Master in Teaching	Nonresident	107,185	209,924		93,428					25,662		4,037			440,236
Doctor of Education and Education PhD	Resident	536,643												4,488	541,131
Doctor of Education and Education PhD	Nonresident	347,737	839,696		25,375					25,671					1,238,479
Master of Chemical Engineering	Resident														
Master of Chemical Engineering	Nonresident														
Master of Material Science and Engineering	Resident														
Master of Material Science and Engineering	Nonresident														
Total		22,654,880	34,158,973	3,099,108	5,310,896	12,000	6,618,504	233,025	1,094,876	2,336,332	9,842	37,679	20,207	2,306,544	77,892,863

Table 5: Actual vs. Projected Waivers		Projected Awards 2012-13													
Tuition Category	Residency	TA/RA Resident Op Fee	TA/RA Nonresident	ICA Gender Equity	Graduate/ Prof NR	Achievement Award	WWAMI	WICHE	18 hour Exemption	International Exchange	Faculty/ Staff NR	Child/Spouse of Faculty/ Staff NR	Child - Deceased Fire/Police	Veteran's	Total
Undergraduate	Resident	-	-	646,269		-	-	-	-	-	-	-	46,597	1,904,189	2,597,055
Undergraduate	Nonresident	-	-	2,416,666		10,598	-	-	-	249,155	-	-	-	67,221	2,743,640
Graduate Tier I	Resident	5,307,581	-	-		-	-	-	-	-	-	-	-	56,473	5,364,054
Graduate Tier I	Nonresident	11,476,063	21,976,230	-		-	-	-	-	1,153,292	-	-	-	8,710	34,614,296
Graduate Tier II	Resident	313,153	-	-		-	-	-	-	-	-	-	-	18,746	331,899
Graduate Tier II	Nonresident	202,616	496,551	-		-	-	-	-	82,386	16,148	12,111	-	6,615	816,426
Graduate Tier III	Resident	727,740	-	-		-	-	-	-	-	-	-	-	2,471	730,212
Graduate Tier III	Nonresident	1,763,016	8,391,225	-		-	-	-	-	294,355	12,340	16,454	-	-	10,477,390
MBA	Resident	190,378	-	-		-	-	-	-	-	-	-	-	93,729	284,108
MBA	Nonresident	182,131	128,693	-		-	-	-	-	2,568	-	-	-	26,469	339,861
MPA	Resident	269,697	-	-		-	-	-	-	-	-	-	-	8,474	278,170
MPA	Nonresident	168,998	283,503	-		-	-	-	-	5,327	-	-	-	-	457,828
MLIS	Resident	48,058	-	-		-	-	-	-	-	-	-	-	-	48,058
MLIS	Nonresident	81,072	95,466	-		-	-	-	-	-	-	-	-	-	176,538
M Built Envir	Resident	114,872	-	-		-	-	-	-	-	-	-	-	12,762	127,634
M Built Envir	Nonresident	81,584	263,927	-		-	-	-	-	9,508	-	-	-	-	355,019
Nursing	Resident	62,362	-	-		-	-	-	-	-	-	-	-	36,264	98,627
Nursing	Nonresident	6,929	60,576	-		-	-	-	-	-	-	-	-	-	67,505
PharmD	Resident	-	-	-		-	-	-	737,846	-	-	-	-	11,163	749,009
PharmD	Nonresident	-	-	-		-	-	7,798	700,255	-	-	-	-	-	708,052
Law	Resident	9,142	-	-		-	-	-	26,815	-	-	-	-	32,019	67,976
Law	Nonresident	36,568	35,077	-		-	-	-	46,829	10,425	-	-	-	22,871	151,770
Medicine	Resident	6,273	-	-		-	-	-	-	-	-	-	-	72,906	79,179
Medicine	Nonresident	-	533,979	-		-	6,332,991	-	-	-	-	-	-	-	6,866,970
Dentistry	Resident	-	-	-		-	-	-	-	-	-	-	-	15,148	15,148
Dentistry	Nonresident	-	-	-		-	-	129,218	-	-	-	-	-	-	129,218
MPH	Resident	82,397	-	-		-	-	-	-	-	-	-	-	-	82,397
MPH	Nonresident	70,613	307,190	-		-	10,359	-	-	268,456	31,468	-	-	-	688,086
Master of Social Work	Resident	82,724	-	-		-	-	-	-	-	-	-	-	25,103	107,827
Master of Social Work	Nonresident	42,486	51,242	-		-	-	-	-	26,108	-	-	-	-	119,836
Asian Law	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
Asian Law	Nonresident	-	-	-		-	-	-	-	8,328	-	-	-	-	8,328
College of the Environment Graduate Programs	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
College of the Environment Graduate Programs	Nonresident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Education and Master in Teaching	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Education and Master in Teaching	Nonresident	-	-	-		-	-	-	-	-	-	-	-	-	-
Doctor of Education and Education PhD	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
Doctor of Education and Education PhD	Nonresident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Chemical Engineering	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Chemical Engineering	Nonresident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Material Science and Engineering	Resident	-	-	-		-	-	-	-	-	-	-	-	-	-
Master of Material Science and Engineering	Nonresident	-	-	-		-	-	-	-	-	-	-	-	-	-
Total		21,326,454	32,623,659	3,062,935	-	10,598	6,343,350	137,016	1,511,745	2,109,907	59,956	28,565	46,597	2,421,333	69,682,115

Table 5: Actual vs. Projected Waivers		Difference - Actual Awards less Projected Awards													
Tuition Category	Residency	TA/RA Resident Op Fee	TA/RA Nonresident	ICA Gender Equity	Graduate/ Prof NR	Achievement Award	WWAMI	WICHE	18 hour Exemption	International Exchange	Faculty/ Staff NR	Child/Spouse of Faculty/ Staff NR	Child - Deceased Fire/Police	Veteran's	Total
Undergraduate	Resident	-	-	120,709	-	-	-	-	-	(3,696)	-	-	26,390	93,110	236,513
Undergraduate	Nonresident	-	-	(156,882)	-	(1,402)	-	-	-	(287,257)	-	(33,642)	-	(18,893)	(498,076)
Graduate Tier I	Resident	1,005,865	-	-	-	-	-	-	-	(4,403)	-	-	-	30,228	1,031,690
Graduate Tier I	Nonresident	253,577	2,801,502	-	(262,063)	-	-	(47,636)	-	419,829	(2,836)	-	-	1,444	3,163,818
Graduate Tier II	Resident	227,840	-	-	-	-	-	-	-	-	-	-	-	18,746	246,586
Graduate Tier II	Nonresident	136,562	306,812	-	(216,844)	-	-	-	-	48,155	16,148	12,111	-	6,615	309,558
Graduate Tier III	Resident	(48,176)	-	-	-	-	-	-	-	-	-	-	-	1,764	(46,412)
Graduate Tier III	Nonresident	(388,120)	(442,842)	-	(18,213)	-	-	-	-	(19,914)	10,579	16,454	-	-	(842,056)
MBA	Resident	56,997	-	-	-	-	-	-	-	-	-	-	-	414	57,411
MBA	Nonresident	(151,960)	(59,428)	-	(336,299)	-	-	-	-	2,568	-	-	-	(7,557)	(552,676)
MPA	Resident	(28,839)	-	-	-	-	-	-	-	-	-	-	-	(112)	(28,951)
MPA	Nonresident	(262)	34,611	-	(169,709)	-	-	-	-	5,327	-	-	-	-	(130,033)
MLIS	Resident	30,042	-	-	-	-	-	-	-	-	-	-	-	-	30,042
MLIS	Nonresident	81,072	95,466	-	-	-	-	-	-	-	-	-	-	-	176,538
M Built Envir	Resident	74,080	-	-	-	-	-	-	-	-	-	-	-	10,175	84,255
M Built Envir	Nonresident	30,594	17,994	-	(797,759)	-	-	-	-	(102,637)	-	-	-	-	(851,808)
Nursing	Resident	(3,484)	-	-	-	-	-	-	-	-	-	-	-	9,978	6,494
Nursing	Nonresident	(0)	16,805	-	(32,829)	-	-	-	-	-	-	-	-	-	(16,024)
PharmD	Resident	-	-	-	-	-	-	-	203,635	-	-	-	-	(11,337)	192,298
PharmD	Nonresident	-	-	-	(1,355,226)	-	-	(5,873)	216,575	-	-	-	-	-	(1,144,524)
Law	Resident	(18,284)	-	-	-	-	-	-	(30,247)	-	-	-	-	8,957	(39,573)
Law	Nonresident	9,142	(17,531)	-	(907,314)	-	-	-	26,906	10,425	-	-	-	(4,799)	(883,171)
Medicine	Resident	(254)	-	-	-	-	-	-	-	-	-	-	-	9,607	9,353
Medicine	Nonresident	-	9,535	-	(565,504)	-	(285,513)	-	-	-	-	-	-	(8,606)	(850,087)
Dentistry	Resident	-	-	-	-	-	-	-	-	-	-	-	-	1,033	1,033
Dentistry	Nonresident	-	-	-	(245,195)	-	-	(42,500)	-	-	-	-	-	-	(287,696)
MPH	Resident	(56,303)	-	-	-	-	-	-	-	-	-	-	-	-	(56,303)
MPH	Nonresident	(136,037)	(193,329)	-	(65,183)	-	10,359	-	-	18,872	26,223	-	-	-	(339,095)
Master of Social Work	Resident	(18,712)	-	-	-	-	-	-	-	-	-	-	-	(1,307)	(20,019)
Master of Social Work	Nonresident	(14,162)	(31,532)	-	(181,316)	-	-	-	-	(229)	-	-	-	-	(227,239)
Asian Law	Resident	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asian Law	Nonresident	-	-	-	-	-	-	-	-	(99,542)	-	-	-	-	(99,542)
College of the Environment Graduate Programs	Resident	(437,278)	-	-	-	-	-	-	-	-	-	-	-	(13,455)	(450,733)
College of the Environment Graduate Programs	Nonresident	(732,883)	(3,023,756)	-	(38,640)	-	-	-	-	(162,589)	-	-	-	(6,727)	(3,964,595)
Master of Education and Master in Teaching	Resident	(207,878)	-	-	-	-	-	-	-	-	-	-	-	-	(207,878)
Master of Education and Master in Teaching	Nonresident	(107,185)	(209,924)	-	(93,428)	-	-	-	-	(25,662)	-	(4,037)	-	-	(440,236)
Doctor of Education and Education PhD	Resident	(536,643)	-	-	-	-	-	-	-	-	-	-	-	(4,488)	(541,131)
Doctor of Education and Education PhD	Nonresident	(347,737)	(839,696)	-	(25,375)	-	-	-	-	(25,671)	-	-	-	-	(1,238,479)
Master of Chemical Engineering	Resident	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Master of Chemical Engineering	Nonresident	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Master of Material Science and Engineering	Resident	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Master of Material Science and Engineering	Nonresident	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		(1,328,426)	(1,535,313)	(36,173)	(5,310,896)	(1,402)	(275,154)	(96,009)	416,869	(226,425)	50,114	(9,114)	26,390	114,789	(8,210,748)