Best Colleges 2014 Finance Statistical Survey



University of Washington (3798, 3, 2) 06/17/2014

The questions below, 1 through 15, are ONLY FOR Public institutions using the new GASB Reporting Standards.

PLEASE ENTER ALL NUMBERS WITHOUT COMMAS; THEY ARE AUTOMATICALLY ADDED WHEN THE DATA ARE SAVED.

- 1. **Tuition and Fees: (FY 2013)** \$\ \begin{aligned} \text{808,052,531} \\ \text{Refer to Finance Survey, for Fiscal Year 2013, Part B, Line 01.} \end{aligned}
- 2. **Investment Income: (FY 2013)** \$\sqrt{341,240,917}\$ Refer to Finance Survey, for Fiscal Year 2013, Part B, Line 17.
- 3. **Value of Endowment assets: (FY 2013)** \$ 2,432,421,073 Refer to Finance Survey, for Fiscal Year 2013, Part H, Line 2.
- 4. **Instruction Expenditures:** (FY 2013) \$ [1,141,725,108] Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 01.
- 5. **Research Expenditures:** (FY 2013) \$ 873,863,845 Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 02.
- 6. **Public Service Expenditures: (FY 2013)** \$\square55,261,734 \\ Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 03.
- 7. **Academic Support Expenditures: (FY 2013)** \$\square 301,883,174 Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 05.
- 8. **Student Services Expenditures:** (FY 2013) \$ 41,975,810 Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 06.
- 9. **Institutional Support Expenditures.: (FY 2013)** \$\bigl[232,138,670 \] Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 07.
- 10. **Scholarship and Fellowship Expenditures.:** (FY 2013) \$ 140,897,368 Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 10.
- 11. **Auxiliary enterprises: (FY 2013)** \$ 235,309,515 Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 11.
- 12. **Hospital Services: (FY 2013)** \$ \[\begin{aligned} \] **1,155,294,616 \]**Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 12.
- 13. **Independent operations: (FY 2013)** \$ Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 13.
- 14. Other expenses and deductions: (FY 2013) \$ 19,780,112 Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 14.
- 15. **Total expenses and deductions: (FY 2013)** \$ 4,198,129,952 Refer to Finance Survey, for Fiscal Year 2013, Part C, Line 19.

Respondent Information:

Name: Carol Diem

Title: UW-Seattle, Director of Institutional Analysis

Phone Number: (206) 543-6285 extension: | international phone (if applicable): |

E-mail: cdiem@u.washington.edu

Please verify FY 2012 data.

1. Tuition and Fees: (FY 2012) \$ 681,227,364

Refer to Finance Survey, for Fiscal Year 2012, Part B, Line 01.

2. Investment Income: (FY 2012) \$ | 34,122,596

Refer to Finance Survey, for Fiscal Year 2012, Part B, Line 17.

3. Value of Endowment assets: (FY 2012) \$ 2,206,039,925

Refer to Finance Survey, for Fiscal Year 2012, Part H, Line 2.

4. Instruction Expenditures: (FY 2012) \$ [1,053,141,291]

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 01.

5. Research Expenditures: (FY 2012) \$ 890,343,693

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 02.

6. Public Service Expenditures: (FY 2012) \$ 27,363,621

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 03.

7. Academic Support Expenditures: (FY 2012) \$ | 331,639,553

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 05.

8. Student Services Expenditures: (FY 2012) \$ 41,861,864

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 06.

9. Institutional Support Expenditures.: (FY 2012) \$ 183,900,587

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 07.

10. Scholarship and Fellowship Expenditures.: (FY 2012) \$ 107,729,001

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 10.

11. Auxiliary enterprises: (FY 2012) \$ 222,953,855

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 11.

12. Hospital Services: (FY 2012) \$ 1,093,273,954

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 12.

13. Independent operations: (FY 2012) \$

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 13.

14. Other expenses and deductions: (FY 2012) \$ [18,329,376]

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 14.

15. Total expenses and deductions: (FY 2012) \$ 3,970,536,795

Refer to Finance Survey, for Fiscal Year 2012, Part C, Line 19.