

Pacific Northwest Chapter/Medical Library Association

**1997 Revised Budget
April 1997**

	<u>1996 Actual</u>	<u>1997 Projection</u>
<u>INCOME</u>		
Membership Dues	\$1,719.67	\$2,250.00
Checking Interest	89.53	90.00
Meeting Income	<u>73.00</u>	<u>500.00</u>
TOTAL INCOME	\$1,882.20	\$2,840.00
 <u>EXPENSES</u>		
Annual Meeting Advance	\$1,750.00	\$1,000.00
Board Meeting Expenses	\$1,464.02	\$1,500.00
Board Travel to MLA	\$ 619.91	
Supplies/Software		\$ 150.00
Development Fund (Scholarships)		\$1,500.00
Newsletter Printing & Postage	\$ 911.51	
Miscellaneous Postage	\$ 105.71	\$ 100.00
Miscellaneous Printing & Copies	\$ 150.76	\$ 200.00
Liability Insurance (two year premium)	\$ 445.00	
Lending Library	\$ 111.00	\$ 300.00
Chapter History Project		\$1,700.00
Pilot Project Seed Money	\$1,078.93	
Compass Project		\$1,500.00
501C3 Tax Exempt Status		\$ 750.00
TOTAL EXPENSES	\$6,636.84	\$8,700.00

Film/Development \$50.00/yr
 Newsletter 50.00/yr

presented @ Board Mtg
 14 Oct 97