

## RBL

### Budget Information - Construction Programs

	Cost Classification	a. Total cost	b. Costs Not Allowed for Participation	c. Total Allowable Costs (Columns a-b)
1	Administrative and legal expenses	\$ 38,390		
2	Land, structures, rights-of-way, appraisals, etc.			
3	Relocation expenses and payments			
4	Architectural and engineering fees	\$ 7,608,815		\$ 7,608,815
5	Other architectural and engineering fees	\$ 157,570		\$ 157,570
6	Project inspection fees	\$ 111,034		
7	Site work			
8	Demolition and removal			
9	Construction	\$ 46,966,158		\$ 46,966,158
10	Equipment	\$ 1,993,291		\$ 1,993,291
11	Miscellaneous	\$ 1,233,536		\$ 1,233,536
12	Subtotal	\$ 58,108,794		\$ 58,108,794
13	Contingencies - 5%	\$ 2,760,168		\$ 2,760,168
14	Subtotal	\$ 60,868,962		\$ 60,868,962
15	Project income			
16	Total Project Costs	\$ 60,868,962		\$ 60,868,962
17	Federal Assistance request:	Eligible costs x 38.46%		23,412,995