

## HOUSING & FOOD SERVICES RATE PROPOSAL 2011-12

### UNIVERSITY OF WASHINGTON

February 2, 2011

#### ASSUMPTIONS

1. Current services levels will be maintained.
2. The continued financial health of the organization is critical to the Housing Master Plan.
3. The rate increase request covers unavoidable expense increases due to costs passed on from campus and contracted goods and services. Program changes that result in an increase are scrutinized and minimized.
4. Increases in expenses have been offset by reductions wherever possible.
5. The 2% increase for the Housing Master Plan is critical to its success.

#### RATE PROPOSAL RECAP

Source of Increase	Residence Halls & Single Student Apts.
Capital Housing Plan (Annual 2009-2021)	2.0%
Labor <sup>1</sup> – Estimated contract obligations, position changes and room & board compensation.	1.3%
Utilities <sup>2</sup> – Telecom services/ Power, water, waste	1.0%
Direct Expenses: Maintenance, Supplies and Services <sup>3</sup>	0.3%
HFS Administration	0.4%
<b>Total Rate Increase</b>	<b>5.0%</b>

#### SAMPLE RESIDENCE HALL RATES

	New Rate	Annual Inc./Dec.	% Increase
<b>Double Room Rate (48% of residence hall rooms)</b>	\$5,040	\$240	5.0%
<b>Returning Resident Dining Level</b>	\$2,175	(\$21)	(.1%)
<b>Returning Resident Combined Annual Rate</b>	\$7,215	\$219	3.1%
<b>New Resident Dining Level<sup>4</sup> (63% of freshmen spend at this level or above)</b>	\$2,310	\$114	5.2%
<b>New Resident Combined Annual Rate</b>	\$7,350	\$354	5.1%
<b>Double Room with Bath Rate – Poplar Hall – 270 Beds</b>	\$7,575	NA	NA
<b>Returning Resident Dining Level</b>	\$2,175	(\$21)	(.1%)
<b>Returning Resident Poplar Combined Annual Rate</b>	\$9,700	NA	NA

#### Source of Increases Footnotes

- 1 Reflects estimated contract obligations and room and board compensation increases for residential staff.
- 2 Majority of rate increase is attributable to power, water, waste. UW Tech increases are expected to be minor.
- 3 Direct expenses are based on contract escalation terms and other forecasted increases. The majority of expenses are related to banking fees
- 4 The New Resident Dining Level is an increase of \$114 in cost but comes with a \$69 increase in value. Based on value, this dining level is a 2.0% increase from 2010-2011 and an overall increase of 4.1% in room and dining.

**DININGPLAN PROPOSAL 2011-12**  
**UNIVERSITY OF WASHINGTON**  
**February 2, 2011**

<b>Residential Dining Plan</b>	<b>Most Similar to</b>	<b>Rate in/dec to 2010-11 Plans</b>	<b>Quarter Cost</b>	<b>Quarter Value</b>	<b>Qtrly Plan % Bonus</b>
Level RR (Minimum for Returning Residents)	Bronze (\$732)	-1%	\$725	\$725	0%
Level 1 (Minimum for New Residents)	Bronze (\$732)	5%	\$770	\$793	3%
Level 2	Silver (\$892)	-1%	\$880	\$915	4%
Level 3	NA	0%	\$990	\$1,030	4%
Level 4	Gold (\$1,088)	1%	\$1,100	\$1,155	5%
Level 5	NA	0%	\$1,320	\$1,386	5%
Level 6	Purple (\$1,770)	0%	\$1,770	\$1,894	7%

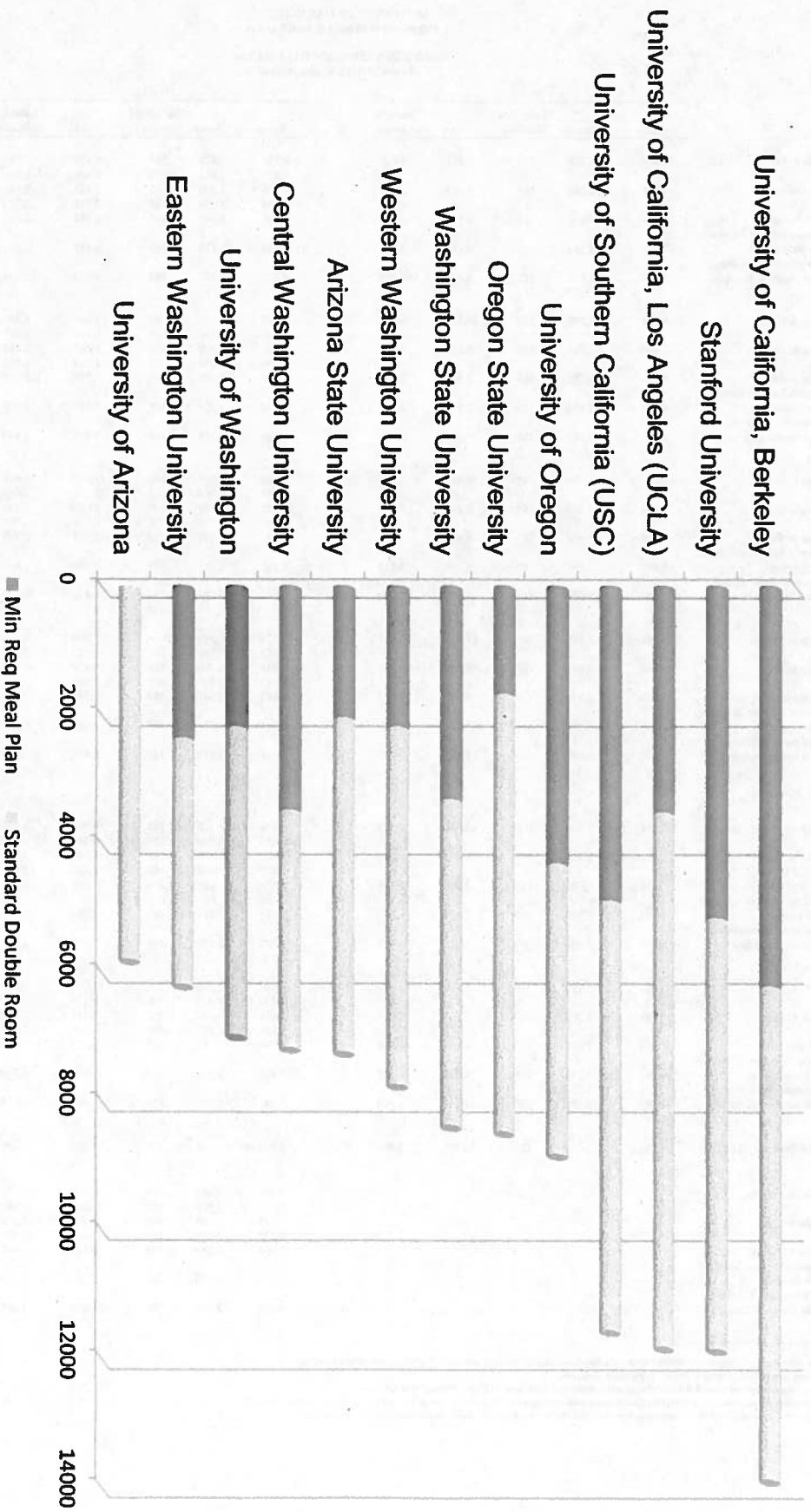
**Key Changes:**

- Lower level for returning residents
- Moderate change (+2% after incentive) for minimum level for new residents
- More levels available so residents can choose the best level for them.
- All but the returning resident level offer incentive dollars. E.g. Level 3 costs \$990 and resident receives \$1,030 on his/her Resident Dining Account.
- Opportunity to decrease dining plan level up until opening day; can increase dining plan level at any time.

**Available to Dining Optional Residents**

<b>Dining Optional Plan</b>	<b>Cost</b>	<b>Value</b>	<b>Qtrly Plan % Bonus</b>
U-Plan	\$200	\$220	10%

# Comparison: University Dining Plan & Double Room Rates – 2010–11



UNIVERSITY OF WASHINGTON  
Department of Housing & Food Services

PROPOSED RESIDENCE HALL RATES  
for the 2011-12 Academic Year

		2010-11					2011-12					
		Room	Dining	Husky Card Deposit	Total	Quarterly Installment	Room	Dining	Husky Card Deposit	Total	Quarterly Installment	
Triple	Level 6 (Similar to Purple)	3,846	5,310	105	9,261	3,087	4,038	5,310	105	9,453	3,151	
	Level 5						4,038	3,960	105	8,103	2,701	
	Level 4 (Similar to Gold)	3,846	3,264	105	7,215	2,405	4,038	3,300	105	7,443	2,481	
	Level 3						4,038	2,970	105	7,113	2,371	
	Level 2 (Similar to Silver)	3,846	2,676	105	6,627	2,209	4,038	2,640	105	6,783	2,261	
	Level 1 (Minimum for New Residents, most similar to Bronze)	3,846	2,196	105	6,147	2,049	4,038	2,310	105	6,453	2,151	
	Level RR (Minimum for Returning Residents, most similar to Bronze)	3,846	2,196	105	6,147	2,049	4,038	2,175	105	6,318	2,106	
Double	Level 6 (Similar to Purple)	4,800	5,310	105	10,215	3,405	5,040	5,310	105	10,455	3,485	
	Level 5						5,040	3,960	105	9,105	3,035	
	Level 4 (Similar to Gold)	4,800	3,264	105	8,169	2,723	5,040	3,300	105	8,445	2,815	
	Level 3						5,040	2,970	105	8,115	2,705	
	Level 2 (Similar to Silver)	4,800	2,676	105	7,581	2,527	5,040	2,640	105	7,785	2,595	
	Level 1 (Minimum for New Residents, most similar to Bronze)	4,800	2,196	105	7,101	2,367	5,040	2,310	105	7,455	2,485	
	Level RR (Minimum for Returning Residents, most similar to Bronze)	4,800	2,196	105	7,101	2,367	5,040	2,175	105	7,320	2,440	
Single	Level 6 (Similar to Purple)	5,898	5,310	105	11,313	3,771	6,192	5,310	105	11,607	3,869	
	Level 5						6,192	3,960	105	10,257	3,419	
	Level 4 (Similar to Gold)	5,898	3,264	105	9,267	3,089	6,192	3,300	105	9,597	3,199	
	Level 3						6,192	2,970	105	9,267	3,089	
	Level 2 (Similar to Silver)	5,898	2,676	105	8,679	2,893	6,192	2,640	105	8,937	2,979	
	Level 1 (Minimum for New Residents, most similar to Bronze)	5,898	2,196	105	8,199	2,733	6,192	2,310	105	8,607	2,869	
	Level RR (Minimum for Returning Residents, most similar to Bronze)	5,898	2,196	105	8,199	2,733	6,192	2,175	105	8,472	2,824	
Super Single	Level 6 (Similar to Purple)	6,300	5,310	105	11,715	3,905	6,615	5,310	105	12,030	4,010	
	Level 5						6,615	3,960	105	10,680	3,560	
	Level 4 (Similar to Gold)	6,300	3,264	105	9,669	3,223	6,615	3,300	105	10,020	3,340	
	Level 3						6,615	2,970	105	9,690	3,230	
	Level 2 (Similar to Silver)	6,300	2,676	105	9,081	3,027	6,615	2,640	105	9,360	3,120	
	Level 1 (Minimum for New Residents, most similar to Bronze)	6,300	2,196	105	8,601	2,867	6,615	2,310	105	9,030	3,010	
	Level RR (Minimum for Returning Residents, most similar to Bronze)	6,300	2,196	105	8,601	2,867	6,615	2,175	105	8,895	2,965	
Stevens Court- K, L	Double/Quad	Level 6 (Similar to Purple)	5,124	5,310	105	10,539	3,513	5,379	5,310	105	10,794	3,598
		Level 5						5,379	3,960	105	9,444	3,148
		Level 4 (Similar to Gold)	5,124	3,264	105	8,493	2,831	5,379	3,300	105	8,784	2,928
		Level 3						5,379	2,970	105	8,454	2,818
		Level 2 (Similar to Silver)	5,124	2,676	105	7,905	2,635	5,379	2,640	105	8,124	2,708
		Level 1 (Minimum for New Residents, most similar to Bronze)	5,124	2,196	105	7,425	2,475	5,379	2,310	105	7,794	2,598
		Level RR (Minimum for Returning Residents, most similar to Bronze)	5,124	2,196	105	7,425	2,475	5,379	2,175	105	7,659	2,553
	Single	Level 6 (Similar to Purple)	6,183	5,310	105	11,598	3,866	6,492	5,310	105	11,907	3,969
		Level 5						6,492	3,960	105	10,557	3,519
		Level 4 (Similar to Gold)	6,183	3,264	105	9,552	3,184	6,492	3,300	105	9,897	3,299
		Level 3						6,492	2,970	105	9,567	3,189
		Level 2 (Similar to Silver)	6,183	2,676	105	8,964	2,988	6,492	2,640	105	9,237	3,079
		Level 1 (Minimum for New Residents, most similar to Bronze)	6,183	2,196	105	8,484	2,828	6,492	2,310	105	8,907	2,969
Level RR (Minimum for Returning Residents, most similar to Bronze)	6,183	2,196	105	8,484	2,828	6,492	2,175	105	8,772	2,924		
Stevens Court A-D	Dining Program Optional:	6,183	0	105	6,288	2,096	6,492	0	105	6,597	2,199	
Poplar Hall Double/Shared Bath	Level 6 (Similar to Purple)						7,575	5,310	105	12,990	4,330	
	Level 5						7,575	3,960	105	11,640	3,880	
	Level 4 (Similar to Gold)						7,575	3,300	105	10,980	3,660	
	Level 3						7,575	2,970	105	10,650	3,550	
	Level 2 (Similar to Silver)						7,575	2,640	105	10,320	3,440	
	Level 1 (Minimum for New Residents, most similar to Bronze)						7,575	2,310	105	9,990	3,330	
	Level RR (Minimum for Returning Residents, most similar to Bronze)						7,575	2,175	105	9,855	3,285	

NOTES:

- (1) A "triple" room is a room built to accommodate two residents, but which has been retrofitted to accommodate a third resident. Some rooms were originally built to accommodate three residents. Students assigned to these rooms are charged the double room rate.
- (2) No dining plan is required in Dining Program Optional areas. The Dining Program is available to students living in Dining Program Optional areas.
- (3) As a convenience to residents, a refundable amount is deposited to a Husky Card Account at the beginning of each quarter for use in the residence hall laundry rooms. The cost of this Husky Card deposit is included in the quarterly installments. Any unused portion of the Husky Card deposit is refunded to the student at the end of the year.