

# UW Botanic Gardens Private Support Report

*The following information was pulled from the UW's Advance Database. This database is used by the Advancement Office to track incoming gifts to the UW. It includes current use and endowment gifts to the UW Botanic Gardens as well as endowment distributions. It does not include any revenue, grants, or funding that comes from the State of Washington.*

*All money listed under the breakdowns is restricted for that purpose, with the exception of the CUH amount, which is both unrestricted and restricted.*

*Endowments distribute 5% of principal per year to their intended purpose and reinvest the remaining earnings to help build the principal.*

*All figures are rounded to the nearest thousand. Fiscal year is July 1 - June 30*

## 2007/2008 Fiscal Year

Amount from AF	\$160,000 (support for K-8 education programs and our Arborist program)
Total Endowment Distributions	\$206,000
Other Money Raised	\$504,000
<b>Total Amount Raised</b>	<b>\$870,000 *</b>

<b>Breakdown of all gifts</b>	<b>Other Money Raised</b>	<b>Endowment Distributions</b>
CUH	\$52,000	\$6,000
Education	\$22,000	
Herbarium	\$1,000	
In-Kind gifts	\$17,000	
Library	\$133,000	\$144,000 **
Rare Care	\$75,000	
WPA	\$204,000 *	\$56,000
<b>Totals</b>	<b>\$504,000</b>	<b>\$206,000</b>

\* includes a \$200,000 endowment gift designated for the WPA, which will generate approximately \$10,000 additional endowment income annually once it begins distributions in early 2009.

\*\* one of the library endowments receives additional principal funds each year from a donor, thus building the principal of that endowment more quickly

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## 2006/2007 Fiscal Year

Amount from AF	\$188,000 (support for K-8 education programs, our Arborist program, the Herbarium,
Total Endowment Distributions	\$183,000 and seasonal gardeners)
Other Money Raised	\$201,000
<b>Total Amount Raised</b>	<b>\$572,000</b>

<b>Breakdown of all gifts</b>	<b>Other Money Raised</b>	<b>Endowment Distributions</b>
CUH	\$53,000	\$4,000
Education	\$3,000	
Herbarium	\$3,000	
In-Kind gifts	\$2,000	
Library	\$96,000	\$129,000 **
Rare Care	\$16,000	
WPA	\$28,000	\$50,000
<b>Totals</b>	<b>\$201,000</b>	<b>\$183,000</b>

\*\* one of the library endowments receives additional principal funds each year from a donor, thus building the principal of that endowment more quickly

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## 2005/2006 Fiscal Year

Amount from AF	\$151,000 (support for K-8 education programs, our Arborist program, and seasonal gardeners)
Total Endowment Distributions	\$168,000
Other Money Raised	\$258,000
<b>Total Amount Raised</b>	<b>\$577,000</b>

<b>Breakdown of all gifts</b>	<b>Other Money Raised</b>	<b>Endowment Distributions</b>
CUH	\$67,000	\$4,000
Education	\$1,000	
Herbarium	\$0	
In-Kind gifts	\$0	
Library	\$124,000	\$118,000 **
Rare Care	\$44,000	
WPA	\$22,000	\$46,000
<b>Totals</b>	<b>\$258,000</b>	<b>\$168,000</b>

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**These figures have not been verified by the UW general ledger (FIN)**