

**RECENT GRANTING FUNDING HISTORY OF THE ARBORETUM FOUNDATION
TO UW WPA PROGRAM:**

Updated: 12/12/2008

| | Arborist Program | Education Program | Permanent Gardners | Seasonal Gardeners | Gardens- Spec Prjcts | Curation | Horticulture Program | Herbarium | ** Undesignate | Master Plan Impl | Misc | TOTAL |
|----------------|---------------------|----------------------|-----------------------|-----------------------|-------------------------|----------|-------------------------|-----------|-------------------|---------------------|------|----------------|
| FY01/02 | 37,800 | 42,500 | | 15,000 | 30,000 | 3,000 | | 2,000 | 9,700 | | | 140,000 |
| FY02/03 | 38,000 | 46,500 | | 15,000 | 15,000 | 3,000 | 5,000 | | 5,500 | | | 128,000 |
| FY03/04 | 56,050 | 47,972 | | 17,000 | | | 20,000 | | 8,978 | | | 150,000 |
| FY04/05 | 76,000 | 60,972 | | 17,000 | | 10,978 | 30,000 | | 5,050 | | | 200,000 |
| FY05/06 | 64,000 | 71,533 | | 17,000 | 1,500 | | | | | 5,000 | | 159,033 |
| FY06/07 | 80,000 | 62,260 | | 15,000 | | | | 2,740 | | 2,000 | | 162,000 |
| FY07/08 | 97,000 | 84,000 | | | | | | | | | 250 | 181,250 |
| FY08/09 | 102,340 | 95,000 | | | | | | | | | | 197,340 |

** Requires specific request for use by UW and approval from AF

NOTES:

FY06/07 we were awarded an add'l \$30K for Master Plan implementation for native matrix removal, which was redirected to the City as agreed upon by all parties.