

**ABGC 2006 WORK PLAN
GOALS AND OBJECTIVES**
Revised July 12, 2006

GOAL: Improve Internal and External Communication and Public Awareness

DUE DATE	WHO	WHAT	STATUS			COMMENTS
			Done	On Target	Rev	
1) 3 rd Q	Loudon (L) Mabberley Takami Hines	Develop and Implement a Master Plan Implementation Communications Strategy and issues of concern to the external Community		√	<p>It was determined that a new newsletter would not be created.</p> <p>Press release strategy being created by Mabberley, Hines, & Takami</p>	<p>COORDINATE THROUGH MPIG Communication Plan is written; present to ABGC in 2006. Needs to be implemented.</p> <p>Website created to same standard as CUH and City. John Wott has volunteered to work with Publications Services to populate the Website.</p> <p>City Parks has volunteered to maintain/update the ABGC website</p>
2) 1 st Q	Towne (L)	Develop and Implement Olympia Committee to Engage State Legislators in Arboretum				<p>A. Make our case</p> <p>B. Identify resources already expended</p> <p>C. Citizen's approach to legislature</p>

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GOAL: Improve ABGC's Organizational Effectiveness and Efficiency

DUE DATE	WHO	WHAT	STATUS			COMMENTS
			Done	On Target	Rev	
1) 4 th Q	ABGC	Adopt an Annual Work Plan	√			2005 work plan is completed. New additions added at 12/7/2005 annual retreat. Keep on list as a yearly reminder.

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GOAL: Master Plan Implementation: Space, People, Funds

DUE DATE	WHO	WHAT	STATUS			COMMENTS
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1) Ongoing	Shiosaki (L) MPIG	Allocation of Pro Parks Dollars Designated for WPA		√		Keep ABGC updated on decisions for Pro Parks' allocations.
2) Ongoing	Lier (L) Andrews Graves Harris Mabberley Hoyt	Monitor SR520 Trans-Lake Project (Floating Bridge)		√		Sent letter to Seattle City Council in 6/05 and received response. Park Board held public hearing 1/12/06. Have met with WSDOT on Master Plan. Have had one pre-mitigation meeting. Jack Collins appointed to stakeholder's group. Ongoing.
3) Ongoing	Shiosaki (L) Gigliotti Harris Andrews Robertson Madtes	Discussions with Japanese Garden Regarding Integration and Coordination		√		Ongoing.
4) 1 st Q	(L) New lead? Arntz MPIG	Conduct Second Phase of Historic Resources Assessment		√		Continue working with City's Historic Preservation Board. Update report at August 2006 ABGC meeting. Ongoing.
5) 1 st Q 2006	Bounds (L)	Space allocation				MOHAI; Arboretum Foundation; University of Washington; City of Seattle

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GOAL: Coordinate Funding Plan

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1) 2 nd Q	Andrews (L) Mabberley Shiosaki	Develop a Master Plan Implementation Fundraising Plan and Strategy		√	Develop Master Plan Implementation Fundraising Strategies	The AF plan was developed and now we are into the strategies and task assignments. The strategies are underway and task assignment will be ongoing. Work has begun on coordinating timelines, and then design project implementation strategy will be determined.
2) 2 nd Q	Mabberley (L) Andrews Harris Collins	Implement Strategy for Funding Improved Maintenance and Operations		√	Develop Plan and Strategies for M&O Funding	Under discussion and evaluation, particularly the south end of Arboretum

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GOAL: Develop Comprehensive Volunteer Program

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			Done	On Target	Rev	
1) 1 st Q 2006	Collins (L) Add Loudon?? Harris Mabberley Barnes Denovan Luczyk-AF Zuckerman	Develop and Implement a Strategy for Expanded Volunteer Program at the Arboretum		√	Develop Expanded Volunteer Strategy	Collins, Harris, & Mabberley draft a two- three page strategy paper and circulate to ABGC members. Include (1) how volunteers can help; and (2) how the work of the volunteers will be coordinated. Once strategy is developed, sub-committee to implement program.