Next Steps Draft

Tasks to be Completed in the Next Year Following Approval of the Implementation Plan

1. Amend the Working Agreement to expand the role of the Arboretum and Botanical Garden Committee (ABGC) and create a Master Plan Implementation Committee (MPIC)

2. Determine the allocation of Pro Parks funds for the Arboretum

3. Develop fundraising materials
   - MPIC and development staff determine audiences and materials needed to support fundraising
   - Develop strategies and support materials for targeted sources of funds

4. Determine how to approach potential historic designations, controls and incentives

5. MPIC determine scope, schedule and budget for first four projects
   - Arboretum-Wide Interpretive and Wayfinding Plan
   - Irrigation Mainlines project
   - South Entry - Madrona Terrace project
   - Ridge Top Trail project

6. MPIC select project managers and project advisory teams for first four projects

7. Develop methods for communicating implementation progress to the public
   - MPIC recommend methods and budget to ABGC
   - ABGC approve methods and budget

8. Begin implementation of Arboretum-Wide Interpretive and Wayfinding Plan
   - Project Manager (PM) draft detailed scope of work, schedule, budget, communication plan and public involvement plan
   - Secure implementation funding
   - Select consultant to prepare plan
   - Complete plan

9. Begin implementation of Irrigation Mainlines project
   - PM draft detailed scope of work, schedule, budget, communication plan and public involvement plan
   - Secure implementation funding
   - Select consultant to design project

10. Hold second annual Open House

11. Begin implementation of South Entry – Madrona Terrace project
   - PM draft detailed scope of work, schedule, budget, communication plan and public involvement plan
• Secure funding for project design
• Select consultant to design project