Washington Park Arboretum Master Plan
Project Information Sheets

A separate Project Information Sheet has been prepared for each Implementation Plan project. Each sheet contains a summary of information about each project, and is able to be updated as new or revised information about the project becomes available. The date on which the sheet was last updated is noted at the bottom of the sheet.

Each project has been assigned a number. The first digit in the project number indicates the project priority: 1 = high priority, 2 = medium priority, 3 = future priority. The second digit in the project number is not intended to indicate priority, but only to differentiate projects within that category.

Following the project name and a brief project description, is an indication of which of the three aspects of the Washington Park Arboretum mission the project reinforces. For most projects, the primary responsibility for implementation will be with one of the Arboretum’s three partner institutions: the Seattle Parks Department, the University of Washington or the Arboretum Foundation. Assumed responsibilities for implementation are listed next on the project information sheets. These notations indicate assumed primary areas of responsibility for each partner, understanding that in actuality some responsibilities will be shared.

Estimated total project cost is shown next. The estimated total project cost includes the construction cost plus all planning and design fees, owner administration, surveys, environmental studies, permits and testing.

Responsibility for maintenance and operation after a project is complete is generally assumed to be with either the Seattle Parks Department or the University of Washington, and the responsibilities of each organization for that particular project, is noted next. This is followed by an estimate of the annual cost of maintenance and operation for the project, along with an indication of the amount of money that would be required in an endowment to perpetually fund this cost.

The relationship that a particular project has to other implementation plan projects is indicated next. Listed on the form are projects that need to occur before the subject project can be implemented, projects that can occur after or are enabled by the subject project, and projects that are related to the subject project in some other way.

Also noted on the form are constituents, other than Seattle Parks, the University of Washington or the Arboretum Foundation, who are likely to be most interested in or affected by the subject project.

Lastly, the form includes a listing of other known actions likely to be required as part of implementing the subject project.