Project Proposal
to develop a Japanese Style Forecourt Garden
at the South Gate House of the Seattle Japanese Garden and
the Education Building of the Washington Park Arboretum of
the University of Washington

A. Goal
To develop a Japanese Style Forecourt Garden to provide a venue for workshop
during the 4th International Symposium on Japanese Garden, 2004 and to
Educate students/professionals through cooperative design and construction
and also to be
Commemorative for CUH/UW & ALPHA academic relationship
Commemorative for State of WA and Hyogo Prefecture 40th Anniversary
Commemorative for 2004 International Symposium on the Japanese Garden
Commemorative for Bill and Henry Yoruzu and Yamasaki and Ishimitsu

B. Site: Area between the South Gate House of the Seattle Japanese Garden and future
Education Building, Max. 21,000 SF

C. Schedule:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Phase 1. Site Definition/Selection</td>
<td>By the Spring of 2003</td>
</tr>
<tr>
<td>Phase 2. Develop Design Program</td>
<td>Spring Quarter 2003</td>
</tr>
<tr>
<td>Phase 3. Construction Documentation</td>
<td>.By June, 2004 (pending funding)</td>
</tr>
<tr>
<td>Phase 5. Ground Breaking</td>
<td>September, 2004 (pending funding)</td>
</tr>
<tr>
<td>Phase 6. Construction</td>
<td>September, 2004 (pending funding)</td>
</tr>
<tr>
<td>Phase 7. Maintenance</td>
<td></td>
</tr>
</tbody>
</table>

D. Anticipated Participants

Organization:
Puget Sound Japanese Garden Society
Park and Recreation Department, City of Seattle
Japanese Garden Advisory Council
Washington Park Arboretum Foundation
Schools:
CUH, University of Washington
Dept. Of Landscape Architecture, UW (pending)

Awaji Landscape & Horticulture Academy (Prof. Takao & Mochizuki)
Kyoto Art College: Vice President & Prof. Amasaki

Professional Organizations:
Kobayashi & Associates
Yorozu Garden Company
Hanatoyo (Construction) Company, Kyoto

Japanese Garden Society
Consultant in Landscape Architecture (Japan)
Washington State American Society of Landscape Architecture
Washington Landscape Professionals

E. Anticipated Cost

<table>
<thead>
<tr>
<th>Phase</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Site Selection &amp;</td>
<td>Coordination</td>
<td>2,500</td>
</tr>
<tr>
<td>&amp; 2. Develop Design Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>2,500</td>
</tr>
<tr>
<td>3. Design</td>
<td>Design professional</td>
<td>2,500</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>2,500</td>
</tr>
<tr>
<td>4. Construction Documentation</td>
<td>Estimated at 6% of Construction</td>
<td>6%</td>
</tr>
<tr>
<td>Net Cost</td>
<td></td>
<td>$75,000</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>4,500</td>
</tr>
<tr>
<td>5 &amp; 6: Construction</td>
<td>Materials and others</td>
<td>$35,000</td>
</tr>
<tr>
<td></td>
<td>Labor</td>
<td>$40,000</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$75,000</td>
</tr>
<tr>
<td>7. Maintenance</td>
<td>Endowment for Maintenance</td>
<td>$5,000</td>
</tr>
</tbody>
</table>
F. Financing

1. Pledge from Yorozu Garden Company $50,000-70,000 (to be confirmed)
2. Pledge from Puget Sound Japanese Garden Society $1,000 (to be confirmed)

3. Hyogo Business & Cultural Center
4. Awaji HanaHakurankai Kyokai

G. Project Development Process

Phase 1. Site Selection &
    Phase 2. Develop Design Program

    Preliminary program to be developed in consultation with the Park Department, Advisory Council and the Arboretum Foundation by the Puget Sound Japanese Garden Society.

Phase 3. Design

    Design development is to be provided by Kobayashi & Associates or other.

Phase 4. Construction Documentation

    Construction documentation will be prepared by Kobayashi & Associates or other.

Phase 5. Ground Breaking &
Phase 6. Construction

    Construction will be executed by a local landscape contractor (potentially by Yorozu Garden Company) and to be assisted by students from participating schools.

Phase 7. Maintenance
Prepared by Koichi Kobayashi
Conceptual Design Proposal for
A New Garden at
Washington Park Arboretum

Prepared by
Kobayashi & Associates
Landscape Architect
Seattle, Washington