|  |
| --- |
| **Detailed 12-Month Budget** |
| **(A) Personnel** |  |  | Dollar Amount Requested |
| Name | Role in Project | Annual Base Salary | Calendar Months | Salary | Fringe Benefits | Totals |
|       |       |       |       |       |       |       |
|       |       |       |       |       |       |       |
|       |       |       |       |       |       |       |
|       |       |       |       |       |       |       |
|       |       |       |       |       |       |       |
| Subtotals |       |       |       |
| **(B) Supplies** |  |
|       |
|       |
|       |
|       |
|       |
| **(C) DRC and/or CTDR Core Usage** |  |
|       |
|       |
|       |
|       |
| **(D) Human Study Subject Care Costs** |  |
|       |
|       |
|       |
| **(E) Travel** |  |
|       |
| **(F) Equipment** |  |
|       |
| **(G) Other Expenses** |  |
|       |
|       |
|       |
|       |
|       |
| **Total Direct Costs for the 12-Month Budget Period (not to exceed $100,000)** |       |

|  |
| --- |
| **Budget Justification** |

**(A) Personnel**

**(B) Supplies**

**(C) DRC and/or CTDR Core Usage**

**(D) Human Study Subject Care Costs**

**(E) Travel**

**(F) Equipment**

**(G) Other Expenses**