

Student Technology Fee Committee

Annual Report Form for Previously Funded Proposals

Dear Award Recipient;

As the Student Technology Fee Committee, we sincerely hope that you have been able to make use of your award to bring more computing to the students of the University of Washington, in addition to better technology and accessibility.

As you are aware, the continuance of your award is contingent on your filing an annual report with the Committee, informing us of your progress and expenditures. Please fill out the enclosed form and return it to the Committee.

If you need further explanations on the terms used in this document please click [here](#). For an example *Annual Report Form* click [here](#). (Both links require an Internet connection.)

We would like to thank you for working with the Student Technology Fee Committee to bring more computing to the students.

Sincerely yours,

Student Technology Fee Committee

Student Technology Fee Committee

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11/22/99 2:09 PM

Proposal and Contact Information

Proposal Number	991-122
Budget Number(s)	730446
Submitted By	Richard Karpen
Department / Unit	CARTAH
E-mail Address	Karpen@u.washington.edu

Status of Proposal Goals (Please put an X to the left of the appropriate choice)

Complete Incomplete. Estimated Date of Completion:

Please note that "Complete" refers to the completion of the goals as stated in your proposal, not to the amount of funds remaining in your budget.

Budget Status

Please indicate the status of your Student Technology Fee awarded budget by putting an X to the left of the appropriate choice.

- There are no unspent funds in the awarded budget.
 There are unspent funds in the awarded budget.
 We would like to submit a supplemental or an extension proposal to make use of these funds.
 We have achieved our goals as stated in our proposal and would like to return the remaining funds to the students.
 There has been an excess spending of \$ _____ over the awarded budget.

If you would like to submit a supplemental or an extension proposal to make use of these funds, please read the document titled "[Student Technology Fee Committee Policies on Supplemental and Extension Proposals](#)" available on our web site. (Requires Internet connection)

If there has been an overspending out of your awarded budget, please indicate any items that are in discrepancy with your approved proposal in the next page. Please provide justifications for any significant deviations.

In the following table, please list all the items purchased. Please also indicate any items that were purchased as substitutes to the originally requested items by

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checking the appropriate box. If there is a significant difference between the items, please provide detailed justification.

The table will add rows automatically if you need more space. Your total will be automatically updated when you save or print the document.

Item	Quantity	Total Price	Substitution?	If substitution, which item was replaced and reasons?
Macintosh G4 450 + Monitors	2	8923	Yes	Both, to purchase faster CPUs for video work
Dell PIII 500 + Monitor	1	3488	Yes	Purchased one fast machine instead of the two specified. Supplied the additional machine with other funds
Imacon Film Scanner	1	13570	Yes	Purchased better scanner with savings from PC workstation
Tektronix Color Printer	1	5917	No	
Sony DVCam video recorder	1	3287	No	
Panasonic SVHS video recorder	1	1546	No	
Linux Audio Workstation	1	15088	Yes	Purchased Linux rather than SGI due to better price and performance
TOTAL		\$51,819.00		

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In the following table, please include any items that you have purchased that were not a part of your award. These items may include but are not limited to peripherals, staffing costs, expendable items such as printer supplies. Please provide a detailed justification.

The table will automatically add rows if you need more space. Your total will be automatically updated when you save or print the document.

Item	Quantity	Price	Justification
Misc. audio and video cables	N/A	173	Used to support STF purchased audio and video equipment
TOTAL		\$ 173.00	

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Finally, we would like to get some feedback from you regarding the proposal process. Please give us a brief summary of your experiences with the Committee, with the proposal process and the associated documents such as the RFP (Request for Proposals), the Proposal Form itself, the submission mechanism etc. Your comments are greatly needed and appreciated. If you would like to talk to the Committee in person, we would be more than happy to accommodate you.

Please type or write your comments in the space provided.

We were very pleased with the flexibility that allowed us to make changes to the original proposal. These changes have allowed us to respond to student needs that developed after the proposal was approved.

Thank you for your annual report. We hope to work with you again in the future, and wish you success in your other endeavors.