

UNIVERSITY OF WASHINGTON

GRADUATE & PROFESSIONAL STUDENT SENATE

March 6, 2019 | HUB 332



CALL TO ORDER

AGENDA

1. Call to Order
2. Approval of Minutes
3. Approval of Agenda
4. UW Food Pantry
5. President's Poll
6. Budget Presentation
7. Joint Resolution for Student Health Insurance
8. Olympia Updates
9. Executive Reports
10. Announcements
11. Adjournment
12. PIIIIIIIZZZZZAAAAAAAAA!!!!!!!!!!

APPROVAL OF AGENDA

APPROVAL OF MINUTES

UW FOOD PANTRY

Sean Ferris

W What questions do you have about the food pantry?

Top

W Do you know of UW students who experience food insecurity?

none

a few

many

everyone
I know

W

It is important for the UW to provide resources to students in order to reduce the negative impact of food insecurity

Strongly Disagree

Disagree

Neutral

Agree

Strongly Agree

W

I support the use of SAF funds to pay student employees to work at the UW Food Pantry

Strongly Disagree

Disagree

Neutral

Agree

Strongly Agree

PRESIDENT'S POLL



W Which of the following did NOT happen on March 6?

Guam was discovered (1521)

Asprin was patented (1899)

The first true supermarket "Piggly
Wiggly" was opened (1916)

Cassius Clay changes his name to
Muhammad Ali (1964)

W

Would you support raising existing taxes or creating new taxes to raise revenue that can be used for higher education?

I support raising existing taxes

I support creating new taxes

I support both

I support neither

W

What types of taxes would you support? (i.e. B&O, Capital Gains, Sales, etc.)

W

I am getting adequate mentoring/guidance from my advisors, committee and/or faculty

Strongly disagree

Disagree

Neutral

Agree

Strongly disagree

W If you did not strongly agree, what are the challenges you face?

FY20 PROPOSED BUDGET

Robby Perkins-High, Treasurer

GPSS BUDGET MAKING PROCESS

Steps and Timeline

- Officer's Proposed Budget - DONE
- Proposed Budget workshopped by Exec and F&B
 - Executive - DONE (approved 2/27)
 - Finance & Budget - ALMOST DONE (will be approved Friday)
- Proposed budgets presented to Senate - IT'S HAPPENING
- Senate amends and passes final budget
 - Hopefully by April 3rd!
 - Definitely by April 17th!
- SAF Committee Budget Presentation - April 19th

GPSS BUDGET

SOURCES OF FUNDING- FY19

| | |
|------------------|---------------------------|
| \$442,570 | Services & Activities Fee |
| \$30,000 | Provost Mark Richards |
| \$10,000 | General Fund (Reserves) |
| \$0 | Endowment Distributions |

| | |
|------------------|---------------|
| \$482,570 | Total Funding |
|------------------|---------------|

Admin & Operations

— — —

| Category | FY19 | FY20 - Both |
|-----------------------|-----------------|-----------------|
| Promotional Materials | \$300 | \$1,000 |
| Supplies + Equipment | \$4,750 | \$1,000 |
| HUB Admin Fee | \$1,820 | \$4,000 |
| Discretionary Funds | \$900 | \$900 |
| Boring things | \$5,400 | \$4,764 |
| TOTAL | \$13,170 | \$11,664 |



Programming



| Category | FY19 | FY20 - Both |
|--------------------------|-----------------|--------------------|
| Senate Food | \$2,500 | \$3,000 |
| Staff Training | \$500 | \$600 |
| General Events | \$38,000 | \$26,000 |
| Professional Dev. Events | \$0 | \$3,000 |
| Committee Events | \$5,000 | \$6,000 |
| Huskies on the Hill | \$0 | \$2,000 |
| TOTAL | \$46,000 | \$40,600 |

Conference Travel

— — —

| Category | FY19 | FY20 - F&B | FY20 - Exec |
|----------------------|----------------|-----------------|-----------------|
| President | \$2,000 | \$2,750 | \$2,750 |
| VP External | \$6,075 | \$5,825 | \$5,825 |
| VP Internal | \$1,000 | \$1,250 | \$1,250 |
| Secretary | \$0 | \$1,250 | \$1,250 |
| Treasurer | \$0 | \$0 | \$0 |
| Day on the Hill (DC) | \$0 | \$1,500 | \$3,000 |
| TOTAL | \$9,075 | \$12,575 | \$14,075 |



Grants

| Category | FY19 | FY20 - F&B | FY20 - Exec |
|---------------------|----------|----------------------|-------------|
| Diversity | \$4,000 | Still in discussions | \$6,000 |
| Travel Grants | \$22,000 | | \$25,000 |
| Special Allocations | \$17,000 | | \$20,000 |
| Departmental | \$5,000 | | \$5,000 |
| TOTAL | \$48,000 | | \$56,000 |



Personnel- Officers

— — —

| Category | FY19 | FY20 - F&B | FY20 - Exec |
|-------------------------|------------------|------------------|------------------|
| Officer Salaries | \$95,880 | \$108,290 | \$108,290 |
| Officer Tuition Waivers | \$117,105 | \$100,825 | \$100,825 |
| Officer Summer Pay | \$18,900 | \$24,000 | \$36,000 |
| Benefits Loading | \$16,395 | \$18,517 | \$18,517 |
| TOTAL | \$248,280 | \$251,632 | \$263,632 |

- Salaries and Tuition updated to reflect real costs based on last 3 years
- Summer pay
 - F&B: 12 weeks at \$20/hr for 20hrs per week
 - Exec: 12 weeks at \$20/hr for 30hrs per week

Personnel- Staff & Exec Senators

- Current staff work 7 to 19.5 hours a week, paid at either \$18 or \$19/hr
- Proposed hours/week
 - One staff at 10hrs
 - Four staff at 15hrs
 - Four staff at 17hrs
- Total weekly staff hours increases by 1.5hrs
- All staff paid at \$18/hr
- Two weeks of training before school starts

| Category | FY19 | FY20 - F&B | FY20 - Exec |
|----------------------------|------------------|----------------------|------------------|
| Hourly Staff - Summer | \$4,518 | Still in discussions | \$0 |
| Hourly Staff - School Year | \$81,236 | | \$86,940 |
| Exec Senator Stipend | \$0 | | \$6,250 |
| Benefits Loading | \$22,291 | | \$27,517 |
| TOTAL | \$108,045 | | \$120,707 |

Total Budget & SAF Request

| | FY19 | FY20 - F&B | FY20 - Exec |
|----------------------------|-------------|-------------------------|--------------------|
| TOTAL ANNUAL BUDGET | \$482,570 | Still in discussions | \$507,079 |
| Income from Provost | \$30,000 | | \$30,000 |
| Endowment Distributions | \$0 | | \$15,000 |
| General Fund | \$10,000 | | \$19,509 |
| SAF REQUEST | \$442,570 | | \$442,570 |

OLYMPIA UPDATE

WE NEED STUDENT VOICES!!!

If you are interested in submitting a written testimony on any of these bills, please see me after Senate!

**2019 HUSKIES ON THE HILL
RESCHEDULING**

- **In Rules Committee**
 - Affordable Health Coverage (SSB 5526)
 - Eliminating Barriers to Reproductive Health Care (2SSB 5602)
 - Pursuing Mental and Behavioral Health Professions (SB 5635)
- **Bills Up for Floor Debate**
 - Affordable Health Coverage (2SHB 1523)
 - Behavioral Health Innovation and Integration Campus (2SHB 1593)
 - Student Vets Mental Health (SSB 5428)
- **Passed Chamber of Origin**
 - Title IX Task Force (ESHB 1998)
 - Religious Accommodations (SSB 5166)
 - Comprehensive Sex Ed (ESSB 5395)
 - Student Loan Refinancing (2SSB 5774)

EXECUTIVE REPORTS

TREASURER

Robby Perkins-High

- **Special Allocations Events**
 - [10th Annual Norouz Celebration](#)
 - Sponsored by Persian Circle
 - March 23th, UW Tower
 - [Laaysa 2019](#)
 - Sponsored by Natya
 - March 30th, Meany Hall
- **I already talked a lot today about everything else I've been doing this month**

SECRETARY

Amy Gabriel



**PLEASE FILL
OUT THE GPSS
COMPOSITION
SURVEY!!!!**

VP INTERNAL

Sydney Pearce



**It's almost Spring
Break AND the Jonas
Brothers are back.**



PRESIDENT

Giuliana Conti



- Academic Conference selection committee
 - 6/11 HUB 314 @10
- Tri-campus leadership meeting
- Graduate School Dean nominations due 3/15
- Yay SAGE!
- Care about Title IX?
- Student Regent applications soon!

EXECUTIVE SENATORS

Zhiyun Ma



- Zhiyun:
 - Working in F&B, supporting our financial decisions.
- Jackie and Zhiyun
 - Travel Grant for Winter 19
 - will soon begin our work in the student regent search.
- Jackie:
 - went through 20+ proposals for STF
- Michael:
 - Working on Elections Committee, potential memo
 - Had a blast phone-banking in support of the State Need Grant and for the student loans bill last Thursday!
- Chris
 - “still learning the ropes :)”
- Jacob

ANNOUNCEMENTS

**GPSS meetings are every
other Wednesday @ 5:30 PM
in HUB 332**

Next Meeting | April 3

**YAY SPRING
BREAK!!!**

ADJOURNMENT

THANKS FOR COMING!



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