

GPSS Final Budget 2016-2017

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| GPSS Final Budget 2016-2017 | | | |
| ADMINISTRATION (16-9570) | | | |
| Office Supplies | \$ 850.00 | | |
| Materials + Equipment | \$ 300.00 | | |
| Staff Onboarding | \$ 1,200.00 | | |
| Printing | \$ 600.00 | | |
| Promotional Materials | \$ 350.00 | | |
| Total | \$ 3,300.00 | | |
| PROGRAMMING BUDGET (64-4761) | | | |
| Senate Food | \$ 2,500.00 | | |
| Committee Events | \$ 2,000.00 | | |
| Fall Events | \$29,000.00 | | |
| Winter Events | \$ 9,000.00 | | |
| Spring Events | \$19,000.00 | | |
| Huskies on the Hill | \$ 500.00 | | |
| Total | \$62,000.00 | | |
| VP INTERNAL (16-9571) | | | |
| Conference Travel | \$ 7,500.00 | | |
| Discretionary Funds | \$ 100.00 | | |
| Total | \$ 7,600.00 | | |
| PRESIDENT (16-9572) | | | |
| General Programming | \$ 350.00 | | |
| Conference Travel | \$ 2,500.00 | | |
| Discretionary Funds | \$ 200.00 | | |
| Total | \$ 3,050.00 | | |
| VP EXTERNAL (16-9573) | | | |
| Travel Expenses (Olympia) | \$ 3,000.00 | | |
| Olympia Parking Permit | \$ 100.00 | | |
| Conference Travel | \$ 2,000.00 | | |
| Discretionary Funds | \$ 100.00 | | |
| Total | \$ 5,200.00 | | |
| TREASURER (16-9574) | | | |
| Telephone Lease | \$ 1,500.00 | | |
| Copy Machine Lease | \$ 2,600.00 | | |
| Computer Equipment and Software | \$ 3,000.00 | | |
| Equipment Replacement | \$ 500.00 | | |
| Insurance | \$ 200.00 | | |
| HUB Administration Fee | \$ 1,820.00 | | |
| Incidental Room Rental Expenses | \$ 500.00 | | |
| Discretionary Funds | \$ 100.00 | | |
| Total | \$10,220.00 | | |
| SECRETARY (16-9575) | | | |
| Diversity Fund | \$ 6,000.00 | | |
| Discretionary Funds | \$ 100.00 | | |
| Total | \$ 6,100.00 | | |
| | | PERSONNEL (16-9576) | |
| | | President's Salary | \$ 19,176.00 |
| | | Vice President of Internal Affairs Salary | \$ 19,176.00 |
| | | Vice President of External Affairs Salary | \$ 19,176.00 |
| | | Treasurer's Salary | \$ 19,176.00 |
| | | Secretary Salary | \$ 19,176.00 |
| | | Tuition Compensation | \$117,105.00 |
| | | <i>Officer's Subtotal</i> | \$212,985.00 |
| | | President Summer | \$ 4,914.00 |
| | | VP Internal Summer | \$ 4,914.00 |
| | | VP External Summer | \$ 4,914.00 |
| | | Treasurer Summer | \$ 4,914.00 |
| | | Secretary Summer | \$ 4,914.00 |
| | | Office Manager Summer | \$ 1,800.00 |
| | | Director of Events Summer | \$ 1,800.00 |
| | | Creative Director Summer | \$ 360.00 |
| | | Senate Clerk Summer | \$ 630.00 |
| | | <i>Summer Hourly Staff Subtotal</i> | \$ 29,160.00 |
| | | EA + Campus Partnerships | \$ 17,856.00 |
| | | Director of Communications | \$ 6,696.00 |
| | | Creative Director | \$ 8,370.00 |
| | | Director of Events | \$ 8,928.00 |
| | | Organizing Director | \$ 10,044.00 |
| | | Policy Director | \$ 8,928.00 |
| | | Clerk | \$ 3,906.00 |
| | | Office Manager | \$ 12,694.50 |
| | | Budget Specialist | \$ 5,580.00 |
| | | Executive Senators | \$ - |
| | | <i>Regular Hourly Staff Subtotal</i> | \$ 83,002.50 |
| | | Staff Benefits Loading | \$ 21,266.52 |
| | | Officer Benefits Loading | \$ 16,203.72 |
| | | <i>Benefits Subtotal</i> | \$ 37,470.24 |
| | | Total | \$362,617.74 |
| | | DEPARTMENTAL ALLOCATIONS (16-9577) | \$ 8,500.00 |
| | | SPECIAL ALLOCATIONS (16-9578) | \$ 22,000.00 |
| | | TRAVEL GRANTS (16-9579) | \$ 25,000.00 |
| | | TOTAL ANNUAL BUDGET | \$515,587.74 |
| | | Income from Provost | \$ 35,000.00 |
| | | Endowment Distributions | \$ - |
| | | General Fund | \$ - |
| | | SAF Funding Request | \$482,474.00 |