SafeCampus

Call SafeCampus anytime to anonymously discuss safety and well-being concerns for yourself or others
206-685-7233
https://www.washington.edu/safecampus/

Student Technology Loan Program
stlp@uw.edu
https://stlp.uw.edu/

ATTENDANCE
https://bit.ly/3s2NF2l
Word of Day: Summer
Call To Order

ATTENDANCE
https://bit.ly/3s2NF2l
Word of Day: Summer
Approval of Agenda

1. Call to Order - 1 min
2. Approval of Agenda - 1 min
3. Approval of Minutes - 1 min
4. Land Acknowledgement - 2 min
5. Senate Check-In - 5 min
6. Student Representative Committee Speaker - 20 min
7. Senator of the Month - 5 min
8. Blueprint Discussion - 20 min
9. GPSS Budget Discussion - 30 min
10. Officer & Committee Reports - 10 min
11. Announcements - 3 min
12. Adjournment - 1 min

Total Time: 99 minutes

Anticipated End Time: 7:09pm

ATTENDANCE

Word of Day: Summer
Approval of the Minutes

ATTENDANCE
Word of Day: Summer
Land Acknowledgement

ATTENDANCE
Word of Day: Summer
Senate Check-In

ATTENDANCE
https://bit.ly/3s2NF2l

Word of Day: Summer
Student Representative Committee
Speaker

ATTENDANCE
https://bit.ly/3s2NF2l
Word of Day: Summer
Senator of the Month

ATTENDANCE
Word of Day: Summer
Blueprint Discussion

ATTENDANCE
https://bit.ly/3s2NF2l

Word of Day: Summer
GPSS Budget Discussion

ATTENDANCE

Word of Day: Summer
Our timeline:
F&B makes suggestions on Friday, 2/25.
Exec makes their final version on Wednesday, 3/2.
F&B makes their final version on Friday, 3/4.
Judicial gives a verdict on Constitutional/Bylaws changes on Wednesday, 3/9.
Senate reconciles the Exec and F&B versions of the budget on Wednesday, 3/9.
We present to SAF on Friday, 3/11.

https://docs.google.com/spreadsheets/d/1upqQTfg_ljeXYGbyNfjsonC9cCZeBc4/edit?usp=sharing&ouid=101631138496572345967&rtpof=true&sd=true
### GPSS FY22 Budget Summary

#### VP EXTERNAL (16-9573)
- Travel Expenses (Olympia): $4,000.00
- Olympic Parking Permit: $-
- Grad Day on the Hill: $2,000.00
- Conference Travel: $2,750.00
- Discretionary Funds: $100.00
- **Total**: $8,850.00

#### VP FINANCE (16-9574)
- Telephone Lease: $1,315.00
- Copy Machine Lease: $2,125.20
- Computer Equipment and Software: $-
- Equipment Replacement: $-
- Insurance: $123.32
- HUB Administration Fee: $-
- Incidental Room Rental Expenses: $500.00
- Discretionary Funds: $100.00
- **Total**: $4,263.52

#### VP EQUITY AND INCLUSION (16-9575)
- Diversity Fund: $6,000.00
- Conference Travel: $-
- General Programming: $300.00
- Discretionary Funds: $300.00
- **Total**: $6,600.00

---

#### GPSS FY22 Proposed Programming Budget

<table>
<thead>
<tr>
<th>Programming Budget (64-4761)</th>
<th>FY20</th>
<th>Increment</th>
<th>FY22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Senate Food</td>
<td>$3,000.00</td>
<td>$-</td>
<td>$3,000.00</td>
</tr>
<tr>
<td>Staff Trainings</td>
<td>$300.00</td>
<td>$-</td>
<td>$300.00</td>
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<tr>
<td>Committee Events</td>
<td>$3,700.00</td>
<td>$(1,700.00)</td>
<td>$2,000.00</td>
</tr>
<tr>
<td>Professional Development Events</td>
<td>$3,000.00</td>
<td>$(3,000.00)</td>
<td>$-</td>
</tr>
<tr>
<td>Fall Events</td>
<td>$6,000.00</td>
<td>$(4,500.00)</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Winter Events</td>
<td>$6,000.00</td>
<td>$-</td>
<td>$6,000.00</td>
</tr>
<tr>
<td>Spring Events</td>
<td>$6,000.00</td>
<td>$-</td>
<td>$6,000.00</td>
</tr>
<tr>
<td>Huskies on the Hill/Grad Day on the Hill</td>
<td>$2,000.00</td>
<td>$(800.00)</td>
<td>$1,200.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$30,000.00</td>
<td>$(10,000)</td>
<td>$20,000.00</td>
</tr>
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</table>

---

**Ballaerp Figures for Changes**

- **$58k/year = Officer + Exec Senator**
- **$17k/year = Staff at $23/h at 19h/wk**
- **$36k/year = Staff Wage Increase of $5/h**
- **$1,350 for new Exec Senators**

**Current 2022 General Fund = $420k+**

- Useable General Fund = $315k*
- Endowment = $100k
- Yearly Interest ~4k

---

https://docs.google.com/spreadsheets/d/1upqTfg_ljeXBYGbyNfjsonC9cCZeBc4/edit?usp=sharing&ouid=101631138496572345967&rtpof=true&sd=true
The FY22 request was $444,377, a ~$8k decrease from FY21.

The FY14 - FY16 increase of ~$150k was to facilitate the split of the Vice President into the VP Internal and VP External.

The FY23 request will be between a $13k and $18k increase from FY22.
The FY23 request will be between a $13k and $18k increase from FY22.

SAF grows by 3-4% per year, capped at 4%. This year the fee is $151 per quarter.

For FY23 it is expected to grow to $157 per quarter, or $471 per year.

The overall growth of SAF is between $700k and $800k. Our ask falls between 2-3% of that, depending on the year.
GPSS SAF Requests

Change in Request Compared to FY22

<table>
<thead>
<tr>
<th></th>
<th>3%</th>
<th>3.50%</th>
<th>4%</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY23</td>
<td>13331</td>
<td>15553</td>
<td>17775</td>
</tr>
<tr>
<td>FY24</td>
<td>27063</td>
<td>31651</td>
<td>36261</td>
</tr>
<tr>
<td>FY25</td>
<td>41206</td>
<td>48312</td>
<td>55487</td>
</tr>
<tr>
<td>FY26</td>
<td>55773</td>
<td>65556</td>
<td>75481</td>
</tr>
<tr>
<td>FY27</td>
<td>70778</td>
<td>83403</td>
<td>96276</td>
</tr>
<tr>
<td>FY28</td>
<td>86232</td>
<td>101876</td>
<td>117902</td>
</tr>
<tr>
<td>FY29</td>
<td>102151</td>
<td>120995</td>
<td>140393</td>
</tr>
<tr>
<td>FY30</td>
<td>118546</td>
<td>140783</td>
<td>163784</td>
</tr>
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</table>

Change in Request Year-over-Year

<table>
<thead>
<tr>
<th></th>
<th>3%</th>
<th>3.50%</th>
<th>4%</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY23</td>
<td>13731</td>
<td>16098</td>
<td>18486</td>
</tr>
<tr>
<td>FY24</td>
<td>14143</td>
<td>16661</td>
<td>19226</td>
</tr>
<tr>
<td>FY25</td>
<td>14567</td>
<td>17244</td>
<td>19995</td>
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<tr>
<td>FY26</td>
<td>15005</td>
<td>17848</td>
<td>20794</td>
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<tr>
<td>FY27</td>
<td>15455</td>
<td>18472</td>
<td>21626</td>
</tr>
<tr>
<td>FY28</td>
<td>15918</td>
<td>19119</td>
<td>22491</td>
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<tr>
<td>FY29</td>
<td>16396</td>
<td>19788</td>
<td>23391</td>
</tr>
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</table>

Section Three: Preliminary Financials

Fiscal Year 2022: Total Operational Budget

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Actual Operations</th>
<th>FY22 Proposed Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>SAF Funding</td>
<td>$444377</td>
<td>$444377</td>
</tr>
<tr>
<td>State/University Fund</td>
<td>$20000</td>
<td>$30000</td>
</tr>
<tr>
<td>Self Generated Reven</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Grants &amp; Subsidies</td>
<td>$3000</td>
<td>$0</td>
</tr>
<tr>
<td>Interest Revenue</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$467377</strong></td>
<td><strong>$474377</strong></td>
</tr>
</tbody>
</table>

Less: Expenses

Salaries & Wages:

<table>
<thead>
<tr>
<th>Category</th>
<th>Actual Operations</th>
<th>FY22 Proposed Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classified</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Professional</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Graduate Appointee</td>
<td>$144290</td>
<td>$144290</td>
</tr>
<tr>
<td>Temporary</td>
<td>$110304</td>
<td>$110304</td>
</tr>
<tr>
<td>Other Salaries &amp; Wages</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td><strong>Total Salaries &amp; Wages</strong></td>
<td><strong>$254594</strong></td>
<td><strong>$254594</strong></td>
</tr>
</tbody>
</table>

Retirement & Benefits:

<table>
<thead>
<tr>
<th>Category</th>
<th>Actual Operations</th>
<th>FY22 Proposed Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classified</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Professional</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Graduate Appointee</td>
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<td>$137423</td>
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<tr>
<td>Temporary</td>
<td>$29846</td>
<td>$29846</td>
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<tr>
<td>Other Retirement &amp; B</td>
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<td>$0</td>
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<tr>
<td><strong>Total Retirement &amp; B</strong></td>
<td><strong>$167269</strong></td>
<td><strong>$167269</strong></td>
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</tbody>
</table>

Operations:

<table>
<thead>
<tr>
<th>Category</th>
<th>Actual Operations</th>
<th>FY22 Proposed Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service Cont</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Contract Service</td>
<td>$4764</td>
<td>$4764</td>
</tr>
<tr>
<td>Grants &amp; Subsidies</td>
<td>$58000</td>
<td>$58000</td>
</tr>
<tr>
<td>Travel</td>
<td>$7500</td>
<td>$7500</td>
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<tr>
<td>Supplies</td>
<td>$1400</td>
<td>$1400</td>
</tr>
<tr>
<td>Other Operations</td>
<td>$26349</td>
<td>$26349</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$97513</strong></td>
<td><strong>$97513</strong></td>
</tr>
</tbody>
</table>

*The GPSS General Fund has roughly $300,000 useable for FY22. GPSS Bylaws requires the retention of 25% of the General Fund. The GPSS Endowment is another account of about $100,000, which accrues interest.*
General Large Expenditures

4. If your request exceeds the stipulated limit of 10% over previous allocation or $20,000, whichever is greater, what is the justification that requires your unit to request such an increase? Please share any data or information demonstrating the potential student benefits for such an increase (e.g. program mission and vision, operations plans and goals, explanations of funding/revenue potential, projected student impact, evidence of student/Administration support).

The last non-COVID academic year was FY19 (2018-19).

1 Charter Bus to Olympia for 1 day = $1,740

1 year of Communication Access Realtime Translation (CART) for GPSS Senate and Exec Meetings = $6,000 (funding from STF), about $200 per meeting for 30 meetings

CART for a large event = ~$400 (funding from STF)

Zoom Webinar = $722.69 (funding from STF)

Food/drinks per graduate student ~$4 - 25 per person
Our timeline:
F&B makes suggestions on Friday, 2/25.
Exec makes their final version on Wednesday, 3/2.
F&B makes their final version on Friday, 3/4.
Judicial gives a verdict on Constitutional/Bylaws changes on Wednesday, 3/9.
Senate reconciles the Exec and F&B versions of the budget on Wednesday, 3/9.
**We present to SAF on Friday, 3/11.**

1) What about WSA funding? This can mean small adjustments to the VP Internal and VP External budget depending on how we choose to fund the Fall Legislative Reception. The most likely budget header to be adjusted is the Programming/Provost money.

2) Thoughts on Senator compensation?

3) Thoughts on General Fund spend down? Financial Aid has been contacted about CARES Act and Emergency Aid funds; our precedent is Spring 2020 where we gave $50k in 2 installments.
Officer & Committee Reports

ATTENDANCE
https://bit.ly/3s2NF2l

Word of Day: Summer
VP of Internal Affairs

- UPASS voting on fee increase this quarter, will be presented to the Senate bodies next quarter
- Working on updating the Personnel Policy
- Winter Quarter Events:
  - March 10th, 5 PM, HUB South Ballroom: GPSS Mixer
- Spring Quarter Events
  - Looking for better ways to do outreach!
GPSS Funding: [https://depts.washington.edu/gpss/funding/](https://depts.washington.edu/gpss/funding/)

Travel Grants are open for Winter quarter and early Spring conferences!

**Services and Activities Fee (SAF)**

This Friday SAF Committee will review the:

- Campus Sustainability Fund,
- Student Legal Services,
- and Counseling Center.

GPSS will present our SAF request on Friday, March 11!

**Student Technology Fee (STF)**

STF needs grad student help to propose projects! The average accepted project proposal is around $40k. Applications will be accepted on a rolling basis and voted on by March 7/14. [https://uwstf.org/create](https://uwstf.org/create)

Both SAF and STF Committee have open seats! Interested students should contact A.J. at gpssvpfb@uw.edu.
Announcements

ATTENDANCE
https://bit.ly/3s2NF2l
Word of Day: Summer
Liaison Opening

UW Institutional Chemical and Physical Safety Committee of Environmental Health and Safety (EH&S) is looking for a graduate student who can serve 2 years as an ex-officio VOTING member.


Interested students should contact Aditya Ramnathkar gpssua@uw.edu and Forrest Michael icapschair@uw.edu (Associate Professor of Chemistry).

Appointments are made by the Executive Office, but GPSS can recommend the appointee.

The grad student does NOT have to be a GPSS Senator.
AERA Statement on the Significance of Academic Freedom in a Divisive Political Climate


“If colleges and universities are to remain the center of intellectual debate and the pursuit of knowledge, efforts to insulate academia from political pressure must be advanced.”

Na’ilah Saud Nasir
AERA President
Spencer Foundation President
ASUW Candidacy

http://vote.asuw.org/

**RUN FOR THE 2022–2023 ASUW BOARD OF DIRECTORS**

Run for the ASUW Board of Directors!

**Candidate Info Sessions**

- February 9 - Zoom
  - 5:30 - 6:30
- February 17 - HUB 332
  - 7:30 - 8:30
- February 25 - HUB 332
  - 12:00 - 1:00

Zoom ID: 946 3718 6269

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**CANDIDATE FILING**

**The Candidate Filing Form is due by Friday, March 4th, 2022 at 5:00PM**

[LINK TO THE 2022 FILING FORM ON HUSKYLINK]

**The Ballot Measure Campaign Filing Form is due by Friday, March 11th, 2022 at 5:00PM**

[LINK TO THE 2022 BALLOT MEASURE FILING FORM ON HUSKYLINK]

**The Endorsement Filing Form is due by Monday, April 11th, 2022 at 5:00PM**

Endorsements are an opportunity for registered student organizations (RSOs) on campus to give their "stamp of approval" in favor of a particular candidate. It's also a means for a candidate to build and demonstrate support amongst the campus community.

*We have developed an online digital submission form for endorsements, cutting the need for a multitude of unnecessary paperwork for the EAC, candidates, and RSOs. This form is FERPA-secure and is operated through HuskyLink, the official RSO database software on campus.*

[LINK TO THE 2022 ENDORSEMENT FILING FORM ON HUSKYLINK]
Adjournment

ATTENDANCE
Word of Day: Summer