GPSS Finance & Budget
Committee Meeting
Friday, February 16, 2024
Prepared by Linh Pham, GPSS VP of Finance and Budget

BE BOUNDLESS
Agenda

> Call to Order
> Approval of Agenda
> Approval of Minutes (02/09)
> Review for Special Allocations
  - First Nations at UW
> Review for Departmental Allocation
  - Dance Department
> FY 25 Budget Draft Discussion

> Adjournment
Approval of Minutes

> Link to Meeting Minutes
  – GPSS Finance and Budget Committee - Meeting Minutes - 202402..docx
Review for Special Allocation – First Nations at UW

53rd Annual Spring Powwow

> Date/Time: April 13, 2024
> Location: Hec Edmundson Pavillion
> Who: open to public
> Request: $750
  > Total Event Cost is $58,200
  > Applied to a lot of other funds: HUB RSO Fund, OMA&D, ASUW, Foster DEI, etc.
  > Anticipating total attendance of 2700 (650 students, of which 150 are expected to be grad students)
Review for Departmental Allocation – Dance Department

> Request: $1000 to upgrade the graduate student workspace in Meany Hall by purchasing a fridge & area rug

> The Department of Dance will cover the remainder of the cost ($46.76) pending GPSS Approval
Departmental Allocation – Dance Department

Who We Are
Graduate Students pursuing a Master of Fine Arts in Dance

- 8 students
- 2 years, 8 quarters
- Pre-doctoral Instructors and Teaching Assistants
- Coursework, Creative Work, and Teaching Activities
Departmental Allocation – Dance Department

Our Shared Space

- Meany Hall
- In the Round

Dynamic Space for Collaboration

UNIVERSITY OF WASHINGTON
Departmental Allocation – Dance Department

Current Needs

Safe Dance Surface  Food Storage Upgrade
Departmental Allocation – Dance Department

Capital Purchases

Lasting Improvements that will enhance Graduate Student life

Area Rug

Refrigerator

UNIVERSITY of WASHINGTON
Departmental Allocation – Dance Department

Proposed Budget

GPSS ask is $1000

<table>
<thead>
<tr>
<th>Item</th>
<th>Price</th>
<th>Link</th>
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</thead>
<tbody>
<tr>
<td>Area Rug</td>
<td>$594.53</td>
<td>Wayfair</td>
</tr>
<tr>
<td>Refrigerator with delivery</td>
<td>$452.23</td>
<td>Home Depot</td>
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<tr>
<td>Total Expenses</td>
<td>$1046.76</td>
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</table>

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>GPSS</td>
<td>$1000</td>
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<tr>
<td>Department of Dance</td>
<td>$46.76</td>
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<tr>
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Review for Departmental Allocation – History Department

> Request: $800 to fund a department research and writing retreat
> Expenses: Ferry tickets, coffee, meals
> When: End of Spring quarter
> Activities: learning & exchanging research methods, cohort-building activities to foster community
FY25 GPSS Budget Draft Discussions
Adjournment