

# GPSS Finance & Budget Committee Meeting

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Friday, February 16, 2024

*Prepared by Linh Pham, GPSS VP of Finance and Budget*

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# Agenda

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- > Call to Order
- > Approval of Agenda
- > Approval of Minutes (02/09)
- > Review for Special Allocations
  - First Nations at UW
- > Review for Departmental Allocation
  - Dance Department
- > FY 25 Budget Draft Discussion
- > Adjournment

# Approval of Minutes

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- > Link to Meeting Minutes

- [GPSS Finance and Budget Committee - Meeting Minutes - 202402..docx](#)

## Review for Special Allocation – First Nations at UW

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### 53rd Annual Spring Powwow

- > Date/Time: April 13, 2024
- > Location: Hec Edmundson Pavillion
- > Who: open to public
- > Request: \$750
  - Total Event Cost is \$58,200
  - Applied to a lot of other funds: HUB RSO Fund, OMA&D, ASUW, Foster DEI, etc.
  - Anticipating total attendance of 2700 (650 students, of which 150 are expected to be grad students)



## Review for Departmental Allocation – Dance Department



- > Request: \$1000 to upgrade the graduate student workspace in Meany Hall by purchasing a fridge & area rug
- > The Department of Dance will cover the remainder of the cost (\$46.76) pending GPSS Approval



# Departmental Allocation – Dance Department

## Who We Are

Graduate Students pursuing a Master of Fine Arts in Dance



- 8 students
- 2 years, 8 quarters
- Pre-doctoral Instructors and Teaching Assistants
- Coursework, Creative Work, and Teaching Activities

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# Departmental Allocation – Dance Department

## Our Shared Space



Dynamic Space for Collaboration

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- Meany Hall
- In the Round



# Departmental Allocation – Dance Department

## Current Needs

Safe Dance Surface



Food Storage Upgrade



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# Departmental Allocation – Dance Department

## Capital Purchases

Lasting Improvements that will enhance Graduate Student life

### Area Rug



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### Refrigerator



# Departmental Allocation – Dance Department

## Proposed Budget

GPSS ask is \$1000

Item	Price	Link
Area Rug	\$594.53	<a href="#">Wayfair</a>
Refrigerator with delivery	\$452.23	<a href="#">Home Depot</a>
Total Expenses	\$1046.76	

Funding Source	Amount
GPSS	\$1000
Department of Dance	\$46.76
Total Funding	\$1046.76



## Review for Departmental Allocation – History Department

- > Request: \$800 to fund a department research and writing retreat
- > Expenses: Ferry tickets, coffee, meals
- > When: End of Spring quarter
- > Activities: learning & exchanging research methods, cohort-building activities to foster community



# FY25 GPSS Budget Draft Discussions

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# Adjournment

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