## **GPSS Finance & Budget**Committee Meeting

Friday, February 16, 2024

Prepared by Linh Pham, GPSS VP of Finance and Budget

**BE BOUNDLESS** 



#### **Agenda**

- > Call to Order
- > Approval of Agenda
- > Approval of Minutes (02/09)
- > Review for Special Allocations
  - First Nations at UW
- > Review for Departmental Allocation
  - Dance Department
- > FY 25 Budget Draft Discussion

> Adjournment

UNIVERSITY of WASHINGTON

### **Approval of Minutes**

- > Link to Meeting Minutes
  - GPSS Finance and Budget Committee Meeting Minutes 202402..docx



#### **Review for Special Allocation – First Nations at UW**

#### 53rd Annual Spring Powwow

> Date/Time: April 13, 2024

> Location: Hec Edmundson Pavillion

> Who: open to public

> Request: \$750

- Total Event Cost is \$58,200

– Applied to a lot of other funds: HUB RSO Fund, OMA&D, ASUW, Foster DEI, etc.

Anticipating total attendance of 2700 (650 students, of which 150 are expected to be grad students)

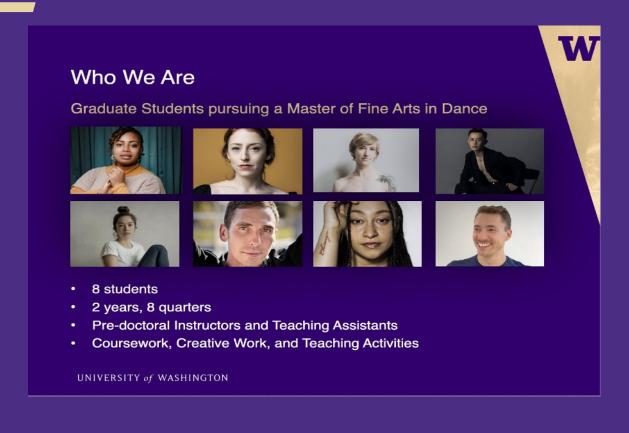


#### Review for Departmental Allocation – Dance Department



- Request: \$1000 to upgrade the graduate student workspace
   in Meany Hall by purchasing a fridge
- & area rug
- > The Department of Dance will cover the remainder of the cost (\$46.76) pending GPSS Approval



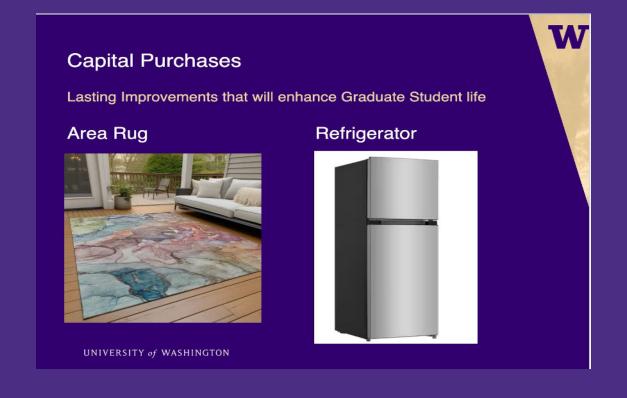


















#### Review for Departmental Allocation – History Department

- > Request: \$800 to fund a department research and writing retreat
- > Expenses: Ferry tickets, coffee, meals
- > When: End of Spring quarter
- > Activities: learning & exchanging research methods, cohortbuilding activities to foster community



# FY25 GPSS Budget Draft Discussions

**BE BOUNDLESS** 



### Adjournment

**BE BOUNDLESS** 

W