

GPSS Finance & Budget Committee Meeting

Friday, February 23, 2024

Prepared by Linh Pham, GPSS VP of Finance and Budget

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Agenda

- > Call to Order
- > Approval of Agenda
- > Approval of Minutes (02/16)
- > Public Comment(s)
- > Review for Special Allocations
 - Neuroscience Community Outreach Group
 - Gaming Association at UW
- > Review for Departmental Allocation
 - History Department
 - Earth & Space Sciences
- > FY 25 Budget Draft Discussion
- > Good of the Order
- > Adjournment

Approval of Minutes

- > Link to Meeting Minutes

- [GPSS Finance and Budget Committee - Meeting Minutes - 20240216.docx](#)

Review for Special Allocation – Neuroscience Community Outreach Group

Brain Awareness Week Open House

- > Date/Time: April 2, 2024
- > Location: HUB, South Ballroom
- > Who: open to public
- > Request: \$750
 - Total Event Cost is \$1284
 - Applied to HUB RSO Fund
 - Primary audience would be K-12 students from Seattle Public Schools, but graduate students can volunteer. Anticipating 200 attendees – 30 graduate & professional
 - Free admission



Review for Special Allocation – Neuroscience Community Outreach Group

Brain Awareness Week Open House

Who we are

- Graduate student-led RSO
- Volunteers from multiple departments
- Revival of an award-winning outreach group from before the pandemic



NEUROSCIENCE COMMUNITY
OUTREACH GROUP



Review for Special Allocation – Neuroscience Community Outreach Group

Brain Awareness Week Open House



Mission

“To enhance public neuroscience education, excitement of neuroscience, and understanding of pathways to scientific careers through classroom visits and public events”



Review for Special Allocation – Neuroscience Community Outreach Group

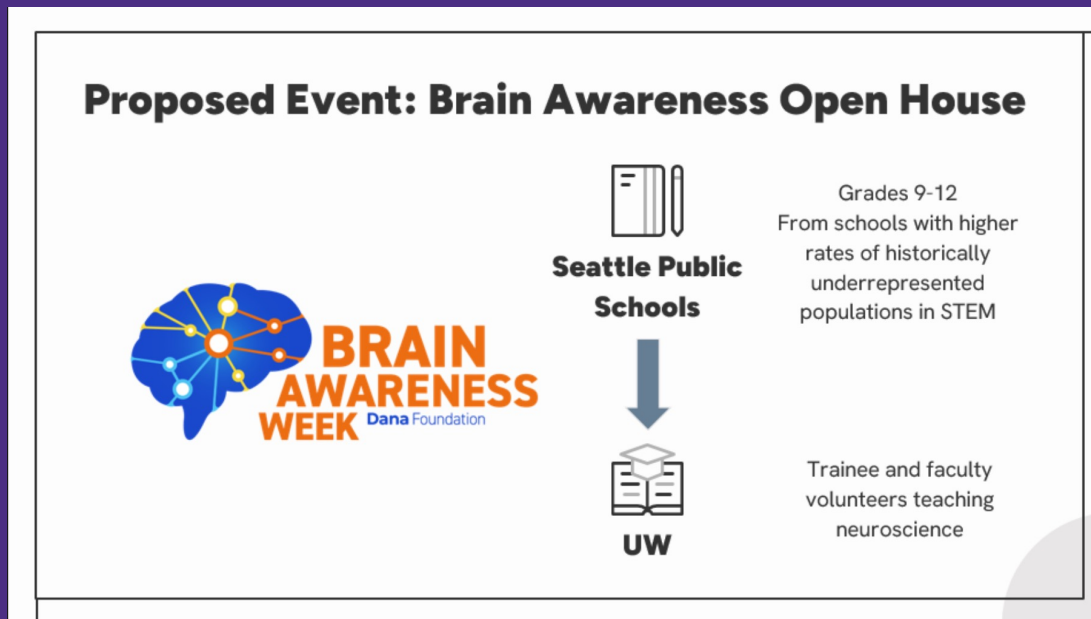
Brain Awareness Week Open House

Proposed Event: Brain Awareness Open House



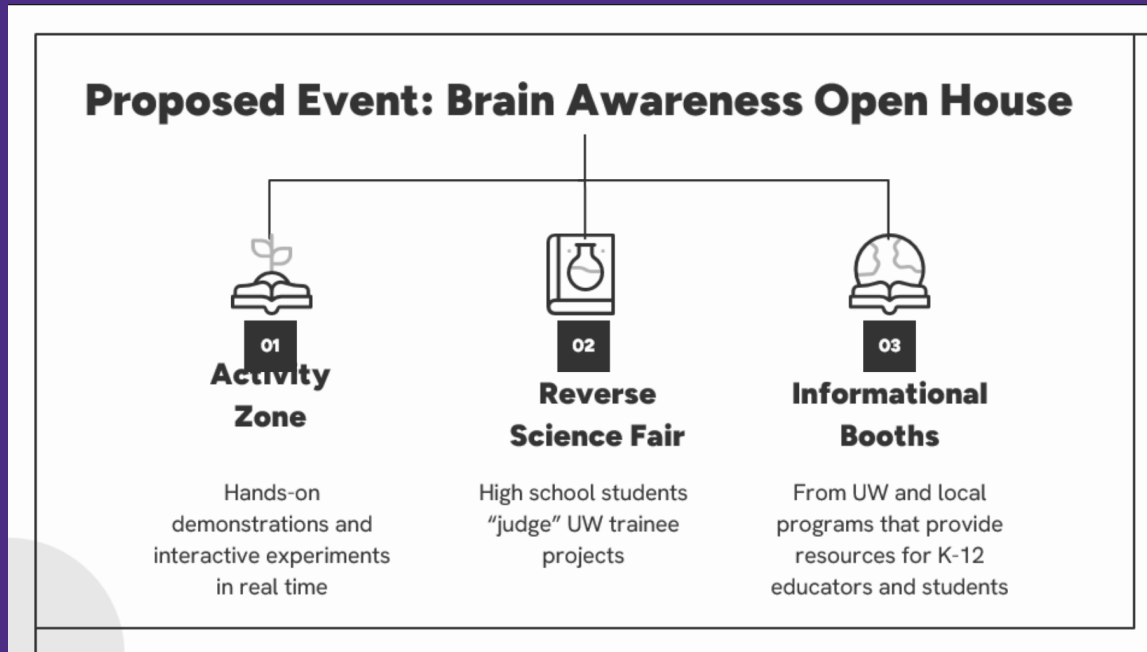
Review for Special Allocation – Neuroscience Community Outreach Group

Brain Awareness Week Open House



Review for Special Allocation – Neuroscience Community Outreach Group

Brain Awareness Week Open House



Review for Special Allocation – Neuroscience Community Outreach Group

Brain Awareness Week Open House

Goals of the Event



Inspiration and exploration for SPS students

Demystify STEM careers, encourage active participation in science,



Public engagement opportunity for UW trainees

Develop flexible presentation skills to amateur audiences, learn teaching pedagogy, gain experience leading live science demonstrations



Overall community building across institutions

Bring industry and community partners together



Review for Special Allocation – Gaming Association at UW

Husky Expo 2024

- > Date/Time: April 27, 2024
- > Location: HUB Ballroom
- > Who: open to public
- > Request: \$750 to cover facility cost
 - Total Event Cost is \$8270
 - Applied to HUB RSO Fund, ASUW, GPSS Diversity Fund
 - Free admission
 - Anticipating 1350 attendees, with about 200 graduate students



Review for Special Allocation – Gaming Association at UW

Husky Expo 2024

What is Husky Expo?

Husky Expo (or HuskyX) is an annual celebration of gaming and pop culture hosted at the University of Washington by the Gaming Association at UW.

Started in 2015 as the Husky Gaming Expo, the event draws over a thousand attendees annually and is one of the largest student-run gaming events in the US.



Review for Special Allocation – Gaming Association at UW

Husky Expo 2024

Previous Event Attendance

- 2017: 300 Attendees
- 2018: 500 Attendees
- 2019: 1000 Attendees
- 2022: 1500 Attendees
- 2023: 1300 Attendees



Review for Special Allocation – Gaming Association at UW

Husky Expo 2024



Event Details

Date: April 27, 2024 **Est. Attendees: 1,500**

Venue: Husky Union Building



Review for Special Allocation – Gaming Association at UW

Husky Expo 2024

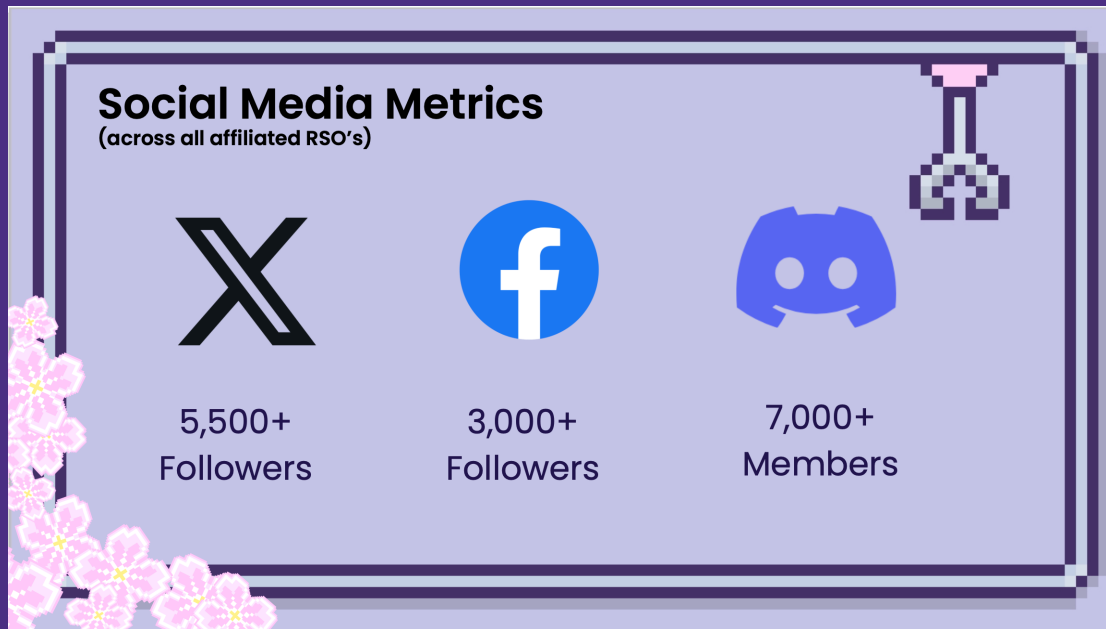


This Year's Features

- Artist Alley
- Game Dev Expo
- LAN Tournaments
- Freeplay Areas
- Industry Panels
- Guest Meet and Greets
- And More...

Review for Special Allocation – Gaming Association at UW

Husky Expo 2024



Review for Special Allocation – Gaming Association at UW

Husky Expo 2024



Review for Special Allocation – Gaming Association at UW

Husky Expo 2024

Previous Guests



Yvonne
Twitch / Youtube
Content Creator



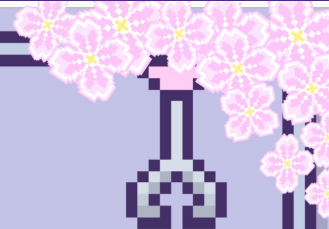
Joshseki
Tiktok Content Creator



Devin Nash
Inspirational Speaker
CMO at Novo Talent Agency



Snoopeh
Former LCS Pro
CEO of Pipeline



Review for Special Allocation – Gaming Association at UW

Husky Expo 2024



Sponsorship Packages

Tier 1: Pixel Tier (\$500)

- 3x3 Meter Booth Space
- Tier 1 Brand Integration:
 - Sponsorship announcement post on all Social Media platforms
 - Logo & Name on sponsor list

Tier 2: Power Up Tier (\$1250)

- 3x6 Meter Booth Space
- Tier 2 Brand Integration:
 - All of Tier 1 brand integration included
 - Have booth be optional stop on the HuskyX 2024 passport

# of quests completed	Rewards
1	Lorem ipsum dolor sit amet
2	consectetur adipiscing elit
3	sed do eiusmod tempor incididunt
4	ut labore et dolore magna aliqua
5	Ut enim ad minim veniam
6	quis nostrud exercitation ullamco



Review for Special Allocation – Gaming Association at UW

Husky Expo 2024

Sponsorship Packages (cont.)

Tier 3: Arcade Tier (\$2500)

- 6x6 Meter Booth Space
- Tier 3 Brand Integration:
 - Tier 2 Brand Integration included
 - Shoutouts during tournaments and broadcasts

Tier 4: High Score Tier (\$5000+)

HuskyX presented by _____

- Tier 3 Brand Integration and Benefits
- Have booth be mandatory stop on HuskyX Passport
- Title Sponsor / Logos featured on all event materials



Review for Special Allocation – Gaming Association at UW

Husky Expo 2024

Sponsorship Packages (cont.)

Benefits include:	Pixel Tier \$500	Power Up Tier \$1250	Arcade Tier \$2000	High Score Tier \$5000+
Booth space	3x3 meter	3x6 meter	6x6 meter	6x6 meter
Logo & name on sponsor list	✓	✓	✓	✓
Sponsorship announcement post on all socials	✓	✓	✓	✓
Have booth be optional stop on Husky Expo Passport		✓	✓	✓
Sponsorship shoutouts during tournaments			✓	✓
Have booth be mandatory stop on Husky Expo Passport				✓
Title Sponsor/Product placement on all event materials (Banners, Signage, Streaming etc.)				✓



Review for Special Allocation – Gaming Association at UW

Husky Expo 2024



Review for Departmental Allocation – History Department

- > Request: \$800 to fund a department research and writing retreat
- > Expenses: Ferry tickets, coffee, meals
- > When: End of Spring quarter
- > Activities: learning & exchanging research methods, cohort-building activities to foster community



Review for Departmental Allocation – History Department



Graduate Liaison Committee

- Host weekly study sessions.
- Host weekly community lunches.
- End of the quarter pomodoro study sessions.



Review for Departmental Allocation – History Department



Bainbridge Island Retreat

- End of Spring quarter writing retreat
- Purpose: build community, share research, workshop writing, and develop pedagogy
- Cost:
 - Round Trip ferry tickets $\$9 \times 20 = \180
 - Coffee $\$6 \times 20 = \120
 - Meal $\$25 \times 20 = \500
 - Total request = $\$800$

Review for Departmental Allocation – Earth & Space Sciences

- > Request: \$750 to fund the annual grad student retreat to UW Friday Harbor labs.
- > Expenses: FHL housing, tech fee, breakfast & dinner dining, food & beverages
- > Activities: discuss the current status of the graduate student body, expectation for the upcoming year, and generally bond



Review for Departmental Allocation – Earth & Space Sciences

Agenda

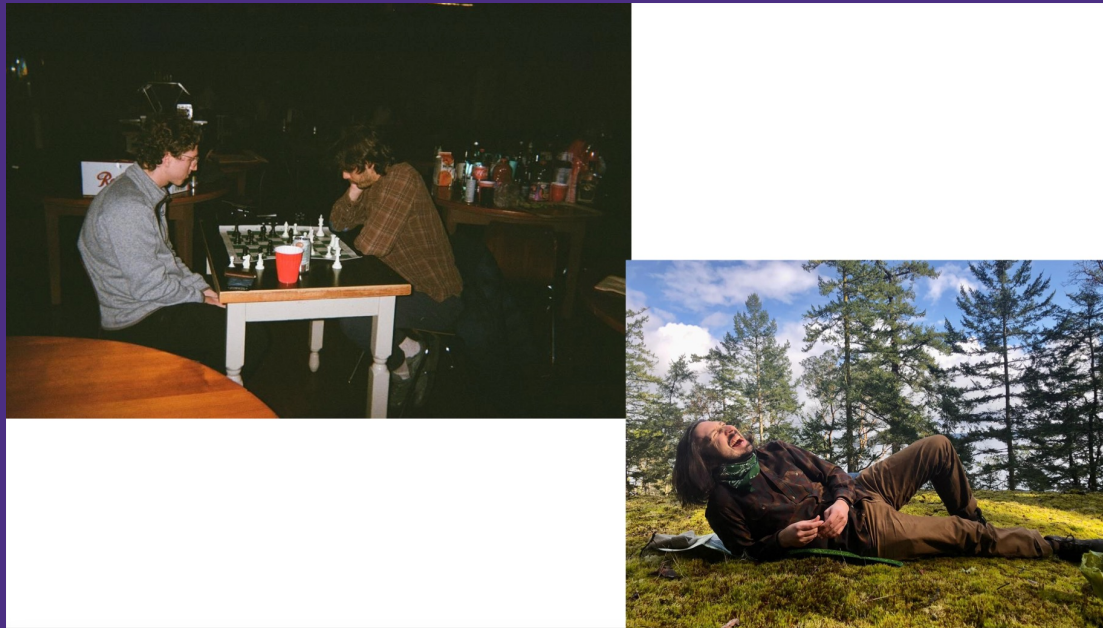
Friday March 1

Students Head to the Ferry in the afternoon carpooling

Arrive at Friday Harbor Labs in evening and have shared dinner (we cook)



Review for Departmental Allocation – Earth & Space Sciences



Review for Departmental Allocation – Earth & Space Sciences

Agenda

Saturday March 2

Breakfast provided by FHL

Free day for general bonding (biking, swimming, hiking, yoga, music, sewing, mushrooming)

Dinner provided by FHL

All-Grad student meeting in the evening



Review for Departmental Allocation – Earth & Space Sciences



Review for Departmental Allocation – Earth & Space Sciences

Agenda

Sunday March 3

Free time for exploring the island

Depart FH in afternoon, carpool back to Seattle



Review for Departmental Allocation – Earth & Space Sciences

Why should you care?

The retreat is open to any graduate or professional student in the ESS department.

This retreat includes a general graduate student meeting where any student is allowed to discuss any issues that may have arisen since the previous year's meeting, including issues regarding department culture, policy, structure, etc. This meeting typically includes a presentation from a senior graduate or professional student.

benefit for the comradery of the department and continued excellence of our graduate community.



Review for Departmental Allocation – Earth & Space Sciences

Funding

Requesting \$750.00 to offset the cost of lodging for graduate students during our annual “ESS Graduate Retreat Weekend” at the University of Washington Friday Harbor Labs



FY25 GPSS Budget Draft Discussions

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Adjournment

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