



Services and Activities Fee Committee Meeting

April 3, 2026 | 1:00 PM | Husky Union Building 303

MINUTES

Call to Order

The SAF Committee Meeting was called to order at 1:05 PM on April 3, 2026.

Roll Call

No.	Name	Position	Attendance
1	Haley Chee	SAF Chair	Present
2	Aiden Reeder	SAF Vice Chair	Present
3	Grace Clarke	ASUW Representative	Present
4	Abraham Gibson	ASUW Representative	Present
5	Moises Jacobo	ASUW Representative	Present
6	Tammy Pham	ASUW Representative	Present
7	Riley Talamantes	GPSS VP of Finance	Present
8	Gen Conley	GPSS Representative	Present
9	Kayla Kenyon	GPSS Representative	Present
10	Helena Ochoa Morena	GPSS Representative	Excused absence
11	Alec Solemslie	GPSS Representative	Present
12	Lincoln Johnson	SAF Advisor – Student Life	Present
13	Kristian Wiles	SAF Advisor – Office of Minority Affairs & Diversity	Present

Approval of Agenda

The agenda for the April 3, 2026, SAF Committee Meeting was approved.

Motioned by Tammy Pham, seconded by Grace Clarke; unanimous vote to approve the agenda.

Approval of Minutes

The meeting minutes from the March 13, 2026, SAF Committee Meeting were approved.
The meeting minutes from the March 6, 2026, SAF Committee Meeting were approved.
The meeting minutes from the February 27, 2026, SAF Committee Meeting were approved.
The meeting minutes from the February 20, 2026, SAF Committee Meeting were approved.
The meeting minutes from the February 13, 2026, SAF Committee Meeting were approved.
Motioned by Tammy Pham, seconded by Riley Talamantes; unanimous vote to approve the minutes.

Public Comment

Old Business

New Business

1. Deliberations

ASUW – Associated Students of the University of Washington

- The Committee agreed to approve the \$0.00 increase since ASUW did not ask for any increases.

CAP – Childcare Assistance Program

- The Committee agreed to fund \$4,711.00 in Wages & Benefits increases.

CIRCLE - Center for International Relations & Cultural Leadership Exchange

- The Committee talked about CIRCLE programs and student employees. They deliberated on SAF's ability to fund a teaching position, Work Study-related positions, and external funding.
- The Committee agreed not to fund the Graduate Student Summer Intern position. Regarding the Wages & Benefits and Shared Services Expense, the Committee decided to continue discussion at a later date as there are two amount recommendations.
- \$23,000 or \$35,000.

ECC – Samuel E. Kelly Ethnic Cultural Center

- The Committee agreed to fund \$45,000 in Wages & Benefits increases.

GPSS – Graduate and Professional Student Senate

- The Committee discussed the Shared Services Expense.
- **Haley** will be getting more information from the HUB regarding how they are charging units the Shared Services Expense before the next SAF Deliberations.
- **Lincoln** said that it depends on the FTE, budget size, amount of expenditure, and overall budget finance. He recommends that Haley talk to Trevor.

- The Committee agreed to fund Shared Services Expense (\$5,000.00), HUB Room Reservations (\$2,263.00), Olympia Travel (\$1,241.00), and Benefit Load, Summer Wages (\$2,897.00) for a total of \$11,401.00.
- The Committee will resume discussion on this at a later time.

Q Center – Queer Center

- **Kristian** recommended that the SAF Committee verify the Capital Request with the funding for Space Maintenance & Updates.
- **Haley** reminded the Committee that they will be allocating Committee funding for Capital Requests later on.
- The Committee agreed to fund Shared Services Expense (\$6,500.00), Supplies and Materials (\$13,000.00), Wages & Benefits: Student Staff (\$5,268.00), Space Maintenance & Updates (\$0.00), totaling \$24,768.00.

STLP – Student Technology Loan Program

- **Tammy** commented that it is a reasonable ask, given the significant role that student employees play at STLP. **Kayla** seconded.
- The Committee agreed on \$9,106.00 for Funding for Student Staff.

UW Food Pantry

- **Aiden** shared that the ASUW Resolution about this position did pass the ASUW Senate. ASUW Senate’s sentiment is that they could fund the position (through their Fund Balance) partially if SAF decides not to approve full funding. This is recommended by the ASUW Senate, not a guarantee. Aiden also mentioned that this Resolution has not passed the ASUW Board of Directors.
- **Tammy** commented that ASUW can cover the difference between the total request and SAF allocation, as ASUW does not want to keep a high Fund Balance.
- **Grace** added that although she agreed with Tammy, she said that it is not sustainable to fund a personnel position out of a Fund Balance.
- The Committee discussed the need for a new position and SAF’s capacity to sustain funding.
- The Committee decided to approve \$38,000 (full funding) to fund a New Permanent Staff Position.

Riley Talamantes moved to recess for 15 minutes, seconded by Tammy Pham; unanimous vote to approve.

The Committee will resume Deliberations at 2:55 pm.

Counseling Center

- **Kayla** advocated for funding to Wages & Benefits so that the counselors don’t have to start a private practice while working at the Counseling Center, and not to fund the marketing and communications position.

- **Gen** shared that she does not want to fund the new position because many students are already aware of the Counseling Center. The main problem is students not being able to see or have access to a counselor.
- **Grace** agreed.
- **Tammy** thinks that the Counseling Center can collaborate with Husky Health and LiveWell when it comes to marketing. She agreed with not funding the new position and to fund the full amount for Wages & Benefits.
- **Haley** agreed that cross-collaboration with the health units is important and said that she also decided not to fund the marketing and communications position.
- The Committee agrees to fund \$95,718.00 in Wages & Benefits increases and \$0.00 for the Marketing & Communications Position.

CSF – Campus Sustainability Fund

- **Gen** shared concerns about increasing the CSF Grant Budget and added that she would like to fund the whole Wages & Benefits.
- **Tammy** questioned whether CSF prioritizes their Grant Budget or Wages & Benefits.
- **Grace** said that she remember the unit placing importance on the Grant Budget and noted that it doesn't seem like they have a lot of staff.
- **Kayla** shared that the Committee should consider the role of CSF staff.
- The Committee agreed to fund \$14,535.00 in Wages & Benefits increases, \$5,000.00 Grant Budget Increases, and \$0.00 in Travel Increases. The Committee would be looking at this again at the next meeting.

HUB – Husky Union Building

- **Riley** remarked that the HUB has a lot of opportunities to diversify its funding. She also talked about the Shared Services Expense that the HUB is collecting.
- **Kayla** agreed with Riley and said that she would like to have more clarity on the Shared Services Expense.
- **Tammy** shared concerns about the Shared Services Expense being funded to other units going back into that HUB, that she doesn't feel confident in suggesting a funding amount.
- **Lincoln** said that the HUB is not making money with the Shared Services Expense. The Shared Services Expense is based on the cost of having staff working on those specific areas.
- **Kristian** shared that the HUB has been working with a budget deficit for many years. Given that the HUB was not overseeing these units but was taking on these administrative costs, it is now a deferred expense that they are trying to cover. He recommends that the Committee talk to HUB representatives for more information.
- **Haley** said that she will ask a HUB staff member to come to the next meeting to give more explanations.
- The Committee agreed to fund \$45,706.00 in Wages & Benefits increases, pending further discussion with the HUB.

HHC – Husky Health Center

- **Tammy** asked what happens if SAF collects more funds than they allocated.
- **Haley** said that money would go to the Fund Balance.
- **Lincoln** added that they have historically collected more money from revenue from the SAF than they have allocated.
- The Committee discussed hiring and related negotiations. **Tammy** said that she would like to hear how the negotiation is going.
- The Committee agreed to fund \$119,557.00 in Wages & Benefits increases.

wəˈlɒb?altx^w – Intellectual House

- The Committee talked about decreasing the requested amount, since the Intellectual House has other revenue sources.
- **Kayla** agreed but questioned whether other revenues are sustainable.
- The Committee agreed to fund \$22,000.000 in Wages & Benefits increases.

LiveWell

- **Gen** questioned how the SIP Coordinator was funded previously.
- **Haley** said that she will ask LiveWell about it.
- **Haley** said that she would like to know whether these positions are budgeted for 19.5 hours per week.
- The Committee agreed to partially fund \$6,000.00 for Wages & Benefits: SIP Coordinator and \$10,000.00 for Wages & Benefits: Student Staff, pending more information.

Recreation

- The Committee deliberated and agreed to fund \$60,000.00 in Wages & Benefits increase. They felt that Recreation can explore other sources of funding and cut down on costs.
- The Committee will discuss this more at a later meeting.

SAF – Services & Activities Fee Committee

- **Haley** said that she will negotiate a lower amount for HUB IT.
- The Committee discussed stipends and the Shared Services Expense.
- The Committee agreed to fund \$4,425.00 in SAF Increases. The Committee will decide on the MEDEX Allocations at a later time. They saw that SAF is not the best way to fund MEDEX students.

Student Media

- The Committee agreed on funding all of Wages & Benefits. They also discussed the high rate (\$27.00 per hour) and total amount for the front desk position.
- **Tammy** said that through the Budget Packet, it seemed like Student Media could consolidate their positions and operations if it didn't receive the full funding.

- **Aiden** added that the Committee should consider how funding Student Professional Development can help Student Media get more attention, especially through sport coverage.
- The Committee agreed to fund \$13,626.00 for Wages & Benefits, \$0.00 for Front Office & Operations Assistant, and \$0.00 for Student Professional Development.

SVL – Student Veterans Life

- The Committee discussed funding all of Wages & Benefits. They also talked about the importance of events that SVL puts on and how they support student veterans
- Due to SAF's limit, the Committee decided not to fund supplies.
- The Committee agreed to fund \$11,269.00 in Wages & Benefits, \$7,000.00 in Services Increase, and \$0.00 in Supplies. This totals to \$18,269.00.

After these allocations, the Grand Total is at \$24,024,492.00. The Committee will have to work to lower this by \$100,000.00 or \$200,000.00, or to a New Total of \$23,800,000.00.

Discussion

Announcements

- **Tammy** announced the DEI&B Forum,
 - Date: April 6, 2026
 - Time: 4:00 PM – 6:00 PM
 - Location: Kelly ECC Unity Suite

Adjournment

The SAF Committee Meeting was called to adjourn at 5:09 PM.

Motioned to adjourn by Riley Talamantes, seconded by Grace Clarke; unanimous vote to adjourn.