



Services and Activities Fee Committee Meeting

April 10, 2026 | 1:00 PM | Husky Union Building 303

MINUTES

Call to Order

The SAF Committee Meeting was called to order at 1:13 PM on April 10, 2026.

Roll Call

No.	Name	Position	Attendance
1	Haley Chee	SAF Chair	Present
2	Aiden Reeder	SAF Vice Chair	Present
3	Grace Clarke	ASUW Representative	Present
4	Abraham Gibson	ASUW Representative	Present
5	Moises Jacobo	ASUW Representative	Present
6	Tammy Pham	ASUW Representative	Present
7	Riley Talamantes	GPSS VP of Finance	Present
8	Gen Conley	GPSS Representative	Present
9	Kayla Kenyon	GPSS Representative	Present
10	Helena Ochoa Morena	GPSS Representative	Present
11	Alec Solemslie	GPSS Representative	Present
12	Lincoln Johnson	SAF Advisor – Student Life	Present
13	Kristian Wiles	SAF Advisor – Office of Minority Affairs & Diversity	Present

Approval of Agenda

The agenda for the April 10, 2026, SAF Committee Meeting was approved.

Motioned by Tammy Pham, seconded by Grace Clarke; unanimous vote to approve the agenda.

Approval of Minutes

The meeting minutes from the April 3, 2026, SAF Committee Meeting were approved. Motioned by Moises Jacobo, seconded by Riley Talamantes; unanimous vote to approve the minutes.

Public Comment

Nominations & Elections

Old Business

1. Allocation Deliberations

Questions To Trevor (HUB) Regarding HUB Shared Services

Aiden – It says that allocations are based on a formula (headcount and revenue). Are you able to provide that, or is it an internal process?

- **Trevor** said that he is weighing HR cost as 100% related to headcount and finance cost as a mixture of headcount and revenue, but weighing revenue more (~75%).

Riley – Last year (FY 25), you approached all the units within the HUB to talk to them about the Shared Services money so that they could prepare for the budget.

- **Trevor** said that they formally approached SVL, Q Center, CIRCLE, Publications, and STF. They discussed and came to an agreement with those units/departments separately.
- **Riley** asked if there was a reason why they approached some units last year, prior to approaching the student government.
- **Trevor** said that the decision was made by his supervisors. The intent was to demonstrate the model and formula with departments first before approaching the student government. After that, they would bring their findings to the student government.

Aiden asked how much of a slow ramp-up have you applied to these services? What is the consideration that you put on this increase for you to other units?

- **Trevor** explained that many departments were capacity-constrained, so they do have discounts on the true cost. They are also working to slowly ramp up the fee to 100% allocation. With this model, they will be able to get every department to that 100% allocation for the next year. For the HUB, this means they will be able to reinvest back in the building (increase SAO capacity) and fill up vacancies. The reason they were able to budget before was due to the vacancy.
- **Aiden** asked if they have an expected timeline for when they want all units to be at 100% allocation.
- **Trevor** said that by the latest model, they expect that by FY 27 or FY 28, everyone will be able to pay 100% their fair share.
- **Aiden** asked whether it was some or most of the units at ~50% of their fair share?

- **Trevor** said that he doesn't know the percentage of the department. But he knew that some departments had more capacity, so they took on more than 100% to help offset. Some were at 95% or 85%. He remarked that with this new model, they expect it to be at the 100% next year for most units, and FY 28 for the rest.

Haley asked if Trevor could expand more on negotiation if budget requests are not fully funded.

- **Trevor** said to start with a conversation with the director. Look at the budget capacity and operations. They approach as colleagues and discuss from there.
- **Lincoln** added that during these conversations, he was very hesitant. But when he introduced it to the directors, he was surprised to find out that they were all open to paying it. It made sense to them why they would have to pay this fee. He added that this model is already represented in other budgets; it is just new to the ones coming from the engagement pod (LiveWell, Counseling, etc.).
- **Haley** asked what the consequence would be for these units if they are not able to pay the full 100%.
- **Trevor** said that they would not be able to reinvest in their services, such as not being able to fund building infrastructure that students want.

Grace wondered what would happen if the HUB were not allocated the new Shared Services?

- **Trevor** answered that they would engage with directors and talk about operational changes to make room for that. They would start at 50%, and the HUB would probably continue to take on the remaining of that cost.

Aiden asked if the idea for the new funding is to fund vacancies that have been empty across the HUB?

- **Trevor** said it would not be funding positions because they are already outlined in the budget. It would potentially fund additional positions, services, or operations that students need.
- **Lincoln** added that the size of students to staff is smaller than 50 years ago, when they had a lot fewer student organizations.

Conversations with Trevor ended.

Haley announced that the Office of Planning and Budgeting (OPB) projected that SAF can get revenue up to a higher amount. After discussing with Lincoln, Kristian, and Aiden, instead of allocating \$23.8 million, the SAF Committee can now allocate up to \$24.35 million.

The Committee continued with Budget Deliberation.

Q Center

- **Tammy** expressed cutting down Wages & Benefits: Student Staff to \$2,000 because they're already paying the students a high rate.
- **Aiden** said that there is more flexibility with this request.
- The Committee agreed to fund \$6,500.00 in Shared Services Expense, \$7,000.00 in Supplies and Materials, \$5,268.00 in Wages & Benefits: Student Staff, and \$0.00 in Space Maintenance & Updates.

Husky Health Center

- **The Committee** discusses the ongoing union negotiations, the benefits of the one subsidized visit per quarter, and insurance billing.
- The Committee agreed to fund \$272,716.00 for Wages & Benefits.

UW Food Pantry

- **Aiden** and **Grace** discussed the ASUW resolution about the Food Pantry.
- **Tammy** and **Kayla** spoke in favor of the free food alert model.
- The Committee agreed to fund the full \$38,000 for a New Permanent Staff Position.

Counseling Center

- **The Committee** agreed to fund Wages & Benefits but decided against the new position.
- The Committee agreed to fund \$100,718.00 in Wages & Benefits and \$0.00 for the Marketing & Communications Position.

Recreation

- **The Committee** thought the increase was feasible to fund and discuss its position in the allocation as a large unit. They also considered other sources of funding for Recreation. They appreciated Recreation's ability to balance their budget and only ask for an 4% increase.
- The Committee agreed to fund \$137,097.00 in Wages & Benefits.

HUB – Husky Union Building

- The Committee agreed to fund \$104,477.00 in Wages & Benefits.

ECC – Samuel E. Kelly Ethnic Cultural Center

- The Committee discussed funding the full amount, given that the ECC requested less than a 4% increase.
- The Committee agreed to fund \$58,726.00 in Wages & Benefits.

SAF Committee – Services & Activities Fee Committee

- **Haley** said that changes include changing the hours for the Vice Chair position to 10 hours per week. Other staff get a small wage increase.
- **The Committee** talked about cutting IT services.

Student Media

- **Riley** said she would like to prioritize student professional development, as it's a big part for them to expand their portfolio.
- The Committee agreed to fund \$13,626.00 in Wages & Benefits, \$0.00 in Front-Office & Ops Assistance, and \$5,000.00 in Student Professional Development.

LiveWell

- **The Committee** discussed funding for the SIP coordinator, prioritizing funds for paid student training, collaboration between LiveWell, the Counseling Center, and Husky Health.
- The Committee agreed to fund \$6,000.00 for Wages & Benefits: SIP Coordinator and \$10,000 for Wages & Benefits: Student Staff.

Riley Talamantes moved to recess for 10 min, seconded by **Grace Clarke**; unanimous approval to recess.

Intellectual House

- **The Committee** discussed the unit's small request, current political climate, and potential for other revenue streams.
- The Committee agreed to fund \$28,000.00 in Wages & Benefits.

GPSS – Graduate and Professional Student Senate

- **The Committee** discussed funding the Shared Services Expense because the units were not notified of this fee early on.
- The Committee agreed to fund \$21,500.00 in Shared Services Expense, \$2,263.00 in HUB Room Reservations, \$1,241.00 for Olympia Travel, and \$2,897.00 for Benefit Load, Summer Wages, pending further discussion

CIRCLE – Center for International Relations & Cultural Leadership Exchange

- **The Committee** discussed the amount for the Shared Services, acknowledged how CIRCLE makes adjustments to their budget, and praised their collaborations with other units.
- The Committee agreed to fund \$20,000.00 for Wages & Benefits, \$0.00 for the Graduate Student Summer Intern position, and \$8,000.00 for the Shared Services Expense.

CSF – Campus Sustainability Fund

- **The Committee** discussed the travel expense and the Committee's preference to prioritize funding for grants.
- The Committee agreed to fund \$14,535.00 for Wages & Benefits, \$10,000.00 for Grant Budget Increases, and \$0.00 for Travel Increases.

SVL – Student Veteran Life

- **The Committee** looked. SVL's funding from last year. They discussed meeting the need for programming services.
- The Committee agreed to fund \$11,269.00 for Wages and Benefits, \$7,000.00 for Services Increase, and \$0.00 for Supplies.

Tammy Pham motioned to approve the SAF Fiscal Year 2027 budget as \$69,707.00, seconded by **Grace Clarke**; 9-0-1 vote. The budget is approved.

Tammy Pham motioned to approve the SAF Fee of \$182.00 per quarter for FY 27, seconded by **Riley Talamantes**. The motion is approved unanimously.

Riley Talamantes motioned to approve the IMA Bond Fee at \$32.00 per quarter for FY 27, seconded by **Gen Conley**. The motion is approved unanimously.

Riley Talamantes motioned to approve the Facility Renovation Fee at \$70.00 per quarter for FY 27, seconded by **Tammy Pham**. The motion is approved unanimously.

Tammy Pham motioned to approve \$24,360,379.00 for FY 27 Allocation for Programming Operations, seconded by **Grace Clarke**. The motion is approved unanimously.

New Business

1. Capital Deliberations

CSF – Campus Sustainability Fund

- **The Committee** discussed the clear rationale for funding and the benefits of the projects that CSP funds. This gives money back to students.
- The Committee agreed to fund the full \$10,000.00 for Resilience & Compassion Seed Grant Funding.

ECC – Samuel E. Kelly Ethnic Cultural Center

- **The Committee** thought the package was compelling, as they are using their space creatively to host meetings and to rest. They thought that the items requested were thoughtful and detailed.
- The Committee agreed to fund the full \$8,759.00 for Capital Improvements.

Husky Health Center

- **The Committee** agreed with the need for the items requested, and appreciated how clear Husky Health was with the number of items and their reasoning behind it as a health unit.
- The Committee agreed to fund the full \$9,532.77 for AED and Bleeding Control Kits.

HUB – Husky Union Building

- **The Committee** thought that they had a good request, but asked that HUB amend their package to reflect different needs for their units. The Committee will reconsider this request next week, along with the UW Food Pantry.

Q Center

- **The Committee** thought that it was nice to incorporate the survey results in their request package. They focused well on how it would benefit students.
- The Committee agreed to fund the full \$10,000 for Furniture & Space Accessibility Upgrades for the Q Center.

Recreation

- **The Committee** agreed with the need for new equipment.
- The Committee agreed to find the full \$7,765.33 for Autobelay devices for Climbing Wall, \$2,187.35 for Fitness Equipment, for a total of \$9,952.68.

Student Media

- **The Committee** asked that Student Media provide additional information on how this capital request can benefit the student population.

SVL – Student Veteran Life

- **The Committee** thought that it was good that SVL was taking steps to address its capital improvements.
- The Committee agreed to fund \$10,000 for Capital Improvements.

Discussion

Announcements

- **Tammy** announced the Felt Craft event (EAC and Dubs Art Club):
 - Date: April 13, 2026
 - Time: 5 – 6 PM
 - Location: HUB 145
- **Tammy** announced the Joint-Senate Forum (ASUW Senate and GPSS):
 - Date: April 14, 2026
 - Time: 5 – 7 PM
 - Location: HUB 250
 - Pizza will be provided
- **Tammy** announced the ASUW Fair:
 - Date: April 17, 2026
 - Time: 12 PM – 4 PM
 - Location: HUB Lawn
 - Dubs will be there from 2 – 3 PM. There will be Sugar & Spoon, Kebab (Ghanaian cuisine), & hot dogs.

- **Tammy** announced Voting Week from April 20 to April 23
 - Elections Ceremony
 - Date: April 17, 2026
 - Time: 12 PM
 - Bay Laurel catering
 - Free Celsius
 - Date: April 20, 2026
 - Time: 1 PM
 - Location: HUB Patio
 - Petting Zoo
 - Date: April 21, 2026
 - Time: 11 AM – 2 PM
 - Location: HUB Lawn
- **Grace** announced JCC Week from April 13 to April 15
 - Drag Show
 - SARVA
 - Take Back The Night
- **Haley** announced the priorities for next week's meeting:
 - Capital Requests
 - Student Health Fee
 - Letter to MEDEX
 - Letter to the Next Committee
 - Chair Elections
- **Haley** shared that graduation stoles are in production.

Adjournment

The SAF Committee Meeting was called to adjourn at 4:38 PM.

Motioned to adjourn by Moises Jacobo, seconded by Kayla Kenyon; unanimous vote to adjourn.